

**CITY OF HAMILTON
CAPITAL PROJECTS BUDGET APPROPRIATION SCHEDULE
FOR THE PERIOD COVERING OCTOBER 1, 2022 THROUGH DECEMBER 31, 2022**

Appropriated From	Description	Appropriated To	Description	Amount(\$)
PLANNING & ECONOMIC DEVELOPMENT				
<i>Growth Management Division</i>				
4032111020	Paramount - Atlas to Old Mud	4032211018	Hghlnd - Glenhllw to Frst Rd W	236,000.00
4032111020	Paramount - Atlas to Old Mud	4032211020	Highland Rd W - Winterberry	81,000.00
				317,000.00
Planning & Economic Development (2)				317,000.00
PUBLIC WORKS - TAX FUNDED				
<i>Roads</i>				
4031911613	CP Minor Maintenance Ward 13	4032119111	HWY 8 - Bond to Woodleys Lane	39,600.00
4031118126	Bridge 163-Centennial N	4032218050	Bridge 050 - Third Rd E	75,000.00
4031118126	Bridge 163-Centennial N	4032218105	Bridge 105 - Book Rd W	75,000.00
				189,600.00
<i>Parks</i>				
4401849801	MonitorRepair-Escrpmnt&Wtrfrnt	4402149101	Prk Pthwy Resurfacing Prgrm	6,287.27
4401954699	Tennis & Multi-use Ct Rehab	4402154699	Tennis&Multi-useCrt RehabPrgrm	6,000.00
4402051903	ConfederationBeach Pk-CapMntnce	4402151903	ConfedBeach-Cap Mntnce Prgrm	1,848.83
4402149101	Prk Pthwy Resurfacing Prgrm	4242109401	Montgomery Park Lighting	2,645.40
4402152600	Plygrnd Life Replace Prgrm	4242109301	Play structure & fountains	655.29
4402152600	Plygrnd Life Replace Prgrm	4242109305	Play structure & fountains	3,416.40
4402152600	Plygrnd Life Replace Prgrm	4242109504	Dover Park Play Structure	3,974.11
4400756755	Joe Sams Park Phase 2 Develop	4401956910	Ancaster Soccer Improvements	6,589.48
4401856813	Chedoke Falls Viewing Study	4401956934	Chedoke Falls Viewing Implmntn	4,687.59
4401955600	Parks Testing and Reporting	4401756710	Valley Prk-Skateboard Prk	3,363.22
				39,467.59
<i>Energy Fleet and Facilities</i>				
3542141010	Prgrm - Fac Upgrades to HPL	3542141412	Program - Roof Management	174,644.78
				174,644.78
Public Works Tax Funded (14)				403,712.37
BUDGET APPROPRIATION (16)				720,712.37