

**CITY OF HAMILTON**  
**Capital Projects Budget Appropriations between Current Contribution and Canada Community-Building Fund Requiring Council Approval**

Project ID	Description	Proposed appropriations	
		Current Contributions (\$) (Account # 49300)	Canada Community-Building Fund (\$) (Account # 42020)
4031911021	Asset Preservation - Westdale South Neighbourhood (North Section)	-1,000,000	1,000,000
4031919110	Barton - Parkdale to Talbot	-950,000	950,000
4031819104	Hewitson - Dupont to Barton	-593,000	593,000
4032011026	Mud - Paramount to Upper Centennial	-570,000	570,000
4032018248	Bridge 248 - King St W	-500,000	500,000
4031118126	Bridge 163 - Centennial Parkway North, 540m n/o Barton	-447,000	447,000
4032218294	Bridge 294 - Rousseaux St, 120m e/o Academy Dr	-420,000	420,000
4032211029	King - Stoney Brook to Highway No. 8	-345,000	345,000
4032319109	Wilson - Victoria to Sherman	-300,000	300,000
4032111029	Wilson - Rousseaux to Filman	-242,000	242,000
4031218526	Bridge 451 - Hwy 5 E, 120m e/o Mill St S	-238,000	238,000
4032211018	Highland - Glenhollow to First Rd W	-224,000	224,000
4031919119	Sheaffe / Park / Mulberry (Central Nbhd (North))	-220,000	220,000
4031911028	Strachan - James to east end	-200,000	200,000
4031818437	Bridge 437 - Miles Rd	-185,000	185,000
4032018414	Bridge 414 - Miles Road	-180,000	180,000
4031618090	Bridge 090 - McMurray	-155,000	155,000
4032111026	Stone Church - Upper James to Upper Wellington	4,000	-4,000
4032111022	Kenilworth-Barton-Roxborough	5,000	-5,000
4032111024	Southcote - Book to Garner	5,000	-5,000
4032118282	Bridge 282-Longwood Hwy 403	5,000	-5,000
4032119111	Highway 8 - Bond to Woodleys Lane	9,000	-9,000
4032255222	Corridor Infrastructure Condition and Programming	11,000	-11,000
4032149555	QA-QC Service Contract 2021	90,000	-90,000
4032311601	Council Priority - Ward 1 Minor Rehabilitation	135,000	-135,000
4032311602	Council Priority - Ward 2 Minor Rehabilitation	135,000	-135,000
4032311603	Council Priority - Ward 3 Minor Rehabilitation	135,000	-135,000
4032311604	Council Priority - Ward 4 Minor Rehabilitation	135,000	-135,000
4032311605	Council Priority - Ward 5 Minor Rehabilitation	135,000	-135,000
4032311606	Council Priority - Ward 6 Minor Rehabilitation	135,000	-135,000
4032311607	Council Priority - Ward 7 Minor Rehabilitation	135,000	-135,000
4032311608	Council Priority - Ward 8 Minor Rehabilitation	135,000	-135,000
4032311609	Council Priority - Ward 9 Minor Rehabilitation	135,000	-135,000
4032311610	Council Priority - Ward 10 Minor Rehabilitation	135,000	-135,000

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4032311611	Council Priority - Ward 11 Minor Rehabilitation	135,000	-135,000
4032311612	Council Priority - Ward 12 Minor Rehabilitation	135,000	-135,000
4032311613	Council Priority - Ward 13 Minor Rehabilitation	135,000	-135,000
4032311614	Council Priority - Ward 14 Minor Rehabilitation	135,000	-135,000
4032311615	Council Priority - Ward 15 Minor Rehabilitation	135,000	-135,000
4032155145	Escarpment Erosion Study	350,000	-350,000
4032110005	Major Road Maintenance Program - 2021/22	425,000	-425,000
4032310005	Major Road Mill & Pave Program	490,000	-490,000
4032311224	Sidewalk Rehabilitation Program	1,000,000	-1,000,000
4032317677	Preventative Asphalt Road Maintenance Program	2,350,000	-2,350,000
		0	0
4031118126	Bridge 163 - Centennial Parkway North, 540m n/o Barton	-332,735.25	332,735.25
4031818313	Bridge 313 - Arkledun Ave	11,357.10	-11,357.10
4032111028	Stone Church - Golf Links to Omni	3,900.34	-3,900.34
4031911018	Asset Preservation - Balfour Neighbourhood	27,563.74	-27,563.74
4031811016	Asset Preservation - Local Roads - 2018	177,220.39	-177,220.39
4031711016	Asset Preservation - Local Roads - 2017	58,294.31	-58,294.31
4032111021	Brock - Concession 4 W to Safari	36,234.37	-36,234.37
4662120017	Traffic Signal LED Upgrades - 2021/22	18,165.30	-18,165.30
		0	-0
4031911608	Council Priority - Ward 8 Minor Rehabilitation - CCBF	-600,000	600,000
4032111108	Council Priority - Ward 8 Minor Rehabilitation - CCBF	600,000	-600,000
		0	0