

CITY OF HAMILTON
Revenue Sources for Development Charges Funded Projects
for the year ended December 31, 2022

PROJECT ID	DESCRIPTION	DEV. CHARGES YTD	DEBT DEV. CHARGES YTD	SUBSIDIES	OTHER REVENUES	CURRENT BUDGET CONTRIBUTION	DEBENTURE FINANCING	RESERVE FINANCING	TOTAL REVENUES
		\$	\$	\$	\$	\$	\$	\$	\$
3380053000	CityHousing DC Transfers	221,825	0	0	0	0	0	0	221,825
3381980901	Development Charge Appeals	4,224	0	0	0	0	0	0	4,224
3382155301	2021 DC Bylaw Studies	116,254	0	0	0	0	0	0	116,254
3620374100	SC-Strm Drainage Watercourse 7	2,364,004	0	0	0	0	0	0	2,364,004
3762055001	Police Space Feasibility Study	20,535	0	0	0	0	0	0	20,535
4030680680	Springbrook Ave Urbanization	693	0	0	0	0	0	0	693
4030780741	Binbrook Rd Roundabout	311,144	0	0	0	0	0	0	311,144
4030980978	Growth Related Studies	76,368	0	0	0	0	0	0	76,368
4031055057	Airport Employment - Ph 3&4 EA	7,025	0	0	0	0	0	0	7,025
4031280288	Mountain Brow Rd-Waterdown	1,628,418	0	0	0	75,000	0	66,100	1,769,518
4031280294	Hwy 5 & 6 Interchg EA & Improv	693	0	0	0	0	0	0	693
4031380377	Arvin - McNeilly to 350m W	0	0	0	0	23,071	0	0	23,071
4031380389	North-South Rd EA (connection)	693	0	0	0	0	0	0	693
4031380390	East-West Corridor Waterdown	2,679,717	0	0	0	500,000	0	0	3,179,717
4031380391	North Service Road Green Road	(20,730)	0	0	0	0	0	0	(20,730)
4031380392	North Service Road Millen Road	(21,241)	0	0	0	0	0	0	(21,241)
4031580585	Twenty Rd Extension Sched C EA	21,693	0	0	0	0	0	0	21,693
4031580587	Fifty Road EA	6,898	0	0	0	0	0	0	6,898
4031580594	First Rd W - Green Mtn to Mud	457,026	0	0	0	0	0	0	457,026
4031780582	2017 Develpmnt Rd Urbanization	693	0	0	0	(18,099)	0	0	(17,406)
4031880582	2018 Develpmnt Rd Urbanization	693	0	0	0	0	0	0	693
4031880883	Dickenson Road Class EA	170,056	0	0	0	0	0	0	170,056
4031980783	Glancaster EA Garner to Dicken	198,521	0	0	0	0	0	0	198,521
4031980951	Springbrook Ave Ph 2	693	0	0	0	0	0	0	693
4031980985	Miller Drive Urbanization	374,688	0	0	0	0	0	0	374,688
4032011028	Southcote-Garner to Hwy 403 BR	87,480	0	0	0	2,284,000	0	325,600	2,697,080
4032011222	Annual New Sidewalk Program	449	0	0	0	(19,556)	0	0	(19,107)
4032080080	Twenty EA Up James-Glancaster	693	0	0	0	0	0	0	693
4032080089	Book EA - Hwy 6 to Glancaster	25,693	0	0	0	0	0	0	25,693
4032080288	Up Well-Stone Church-Limeridge	14,407	0	0	0	0	0	0	14,407
4032080582	2020 Develpmnt Rd Urbanization	693	0	0	0	0	0	0	693
4032111222	Annual New Sidewalk Program	51,992	0	0	0	53,464	0	0	105,456
4032121350	Fleet Additions - Roads O&M	400,000	0	0	0	0	0	0	400,000
4032155140	Dickenson EA	5,236	0	0	0	0	0	0	5,236
4032155180	Airport Road Class EA	693	0	0	0	0	0	0	693
4032180582	2021 Develpmnt Rd Urbanization	10,757	0	0	0	0	0	0	10,757
4032255242	Transportation Network Review	13,069	0	0	0	0	0	0	13,069
4032255281	Southcote&Smith Collector EA	693	0	0	0	108,750	0	0	109,443
4032280253	Arvin Ave - McNeilly to Lewis	4,269	0	0	0	0	0	0	4,269
4032280280	RHBP Nebo 800m so Twenty	659	0	0	0	52,500	0	0	53,159
4032280281	Shaver - Trustwood to Garner	693	0	0	0	108,900	0	0	109,593
4032280290	Mohawk - McNiven to Hwy 403	282	0	0	0	60,000	0	0	60,282

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		\$	\$	\$	\$	\$	\$	\$	\$
4140946107	Fairgrounds East - Phase 1	(289,382)	0	0	0	0	0	0	(289,382)
4141046108	Meadowlands of Ancaster - Ph 9	821	0	0	0	0	0	0	821
4141446102	Summerlea West Phase 4	64,721	0	0	0	0	0	0	64,721
4141446108	Paramount Subdivision	19,508	0	0	0	0	0	0	19,508
4141646102	Ancaster Woodlands Subd	2,770	0	0	0	0	0	0	2,770
4141646106	Winona Crossing	174	0	0	0	0	0	0	174
4141646107	Fairground West	6,586	0	0	0	0	0	0	6,586
4141746106	Foothills of Winona Ph2	42,567	0	0	0	0	0	0	42,567
4141846100	City Share of Servicing Costs	123,926	0	0	0	0	0	0	123,926
4141846102	Caterini Subdivision - Phase 1	84,396	0	0	0	0	0	0	84,396
4141846104	Orlick Aeropark Ph 1 Watermain	1,384	0	0	0	0	0	0	1,384
4141946100	City Share of Servicing	553,576	0	0	0	0	0	0	553,576
4141946102	Central Park	17,445	0	0	0	0	0	0	17,445
4142046102	Waterdown Bay - Phase 2	195,783	0	0	0	0	0	0	195,783
4142046104	555 Sanatorium Road Dev	53	0	0	0	0	0	0	53
4142146100	City Share of Servicing Costs	0	0	0	0	0	0	0	0
4142146105	Lanc Heights Ph2 City Share	75,341	0	0	0	0	0	0	75,341
4142146106	Valery Bus Park City Share	3,503	0	0	0	0	0	0	3,503
4142246101	Lancaster Heights PH 1	739,114	0	0	0	0	0	0	739,114
4142246102	Summit Park Ph11 City Share	323,916	0	0	0	0	0	0	323,916
4142246103	2070 Rymal Road East	42,429	0	0	0	0	0	0	42,429
4401356124	William Connell Community Park	683,612	0	0	0	0	0	0	683,612
4401456009	Mount Hope Park Redevelopment	55,000	0	0	0	0	0	0	55,000
4401556503	Heritage Green Sports Pk Ph II	(112,828)	0	0	0	0	0	0	(112,828)
4401756703	Mountain Brow Path	25,051	0	0	0	22,500	0	0	47,551
4401756824	William Connell Community Park	64,000	0	0	0	0	0	0	64,000
4401856806	BookjansW PropPrk-AncasterGlen	(13,496)	0	0	0	0	0	0	(13,496)
4401856819	Waterfalls Viewing	524,856	0	0	0	0	0	1,268,750	1,793,606
4401858800	Skatepark Facility - Rec Study	928,588	0	0	0	0	0	0	928,588
4401956929	HRTMP Init7-1 LmrdgeHydroTrail	9,501	0	0	0	0	0	0	9,501
4401956932	HRTMP Init15-12 MtnBrowRdLink	32,821	0	0	0	0	0	0	32,821
4401956933	HRTMP Init15-7_Hwy5-MtnBrowLnk	124,504	0	0	0	0	0	0	124,504
4402051601	Equipment Aquisitions - DC	16,180	0	0	0	0	0	0	16,180
4402056002	Skinner Pk WaterdwnSNgrhd Pk1	499,447	0	0	0	0	0	0	499,447
4402056010	Highland Rd Pk-Central Pk Dev	142	0	0	0	0	0	0	142
4402056011	Valley Community Centre Park	240,202	0	0	0	400,000	0	0	640,202
4402056024	Summit Phase 10 (Parkette)	(20,249)	0	0	0	0	0	0	(20,249)
4402156120	Cherry Beach Park	66,951	0	0	0	0	0	0	66,951
4402156121	TiffanyHillsPrkPthwytoSchool	5,088	0	0	0	0	0	0	5,088
4402156122	HRTMP Initiatives #4-4 and 5-6	2,300	0	0	0	0	0	(31,000)	(28,700)
4402156123	Citywide Park Master Plan	170,095	0	0	0	0	0	0	170,095
4402256110	Golf Links Park Ice Rink	23,756	0	0	0	30,000	0	4,000	57,756

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5182280291	SWMP SM21 Nash 2 3 Deve	693	0	0	0	0	0	0	693
5182280292	SWMP SM17 198 Highland Rd W	693	0	0	0	0	0	0	693
5301783700	HSR Bus Expansion Prgrm-10 Yr	336,000	0	0	0	0	0	0	336,000
5301785703	Limeridge Mall Terminal Redev	8,984	0	0	0	0	0	(4,863)	4,121
5302083001	HSR ExpansionBuses-Modal Split	140,110	0	0	0	0	0	20,059	160,169
6302141102	Macassa Lodge D-Wing	1,858	0	0	0	0	0	17,017,034	17,018,892
7101654603	Beverly Rec Centre & School	29,104	0	0	0	0	0	(314,423)	(285,319)
7101754508	Public Use Feasibility Study	1,836	0	0	0	0	0	0	1,836
7101754805	SirWilfridLaurier GymRepl Addn	213,232	0	0	0	0	0	0	213,232
7101854508	Public Use Feasibility Study	89,752	0	0	0	0	0	0	89,752
7101954903	Riverdale Community Hub	(464,714)	0	0	0	0	0	0	(464,714)
7401841801	Greater Flam Fire&Paramed Stn	29,314	0	0	0	0	0	0	29,314
7641951103	Ambulance Enhancement	307,000	0	0	0	0	0	34,000	341,000
8120955903	Longwood Rd-Main to Aberdeen	6,863	0	0	0	0	0	0	6,863
8121355605	Elfrida Expansion-Studies	10,997	0	0	0	0	0	0	10,997
8121655601	Barton Tiffany Design Study	6,863	0	0	0	0	0	0	6,863
8121655602	DC Study and Grids Update	6,863	0	0	0	0	0	0	6,863
8121655606	Site Plan Guidelines Update	6,863	0	0	0	0	0	0	6,863
8121755700	Woodland Protection Strategy	4,110	0	0	0	0	0	0	4,110
8121755703	James N Mobility Study Impl	6,863	0	0	0	0	0	0	6,863
8121755706	Plan & Zoning Growth Area	303,521	0	0	0	0	0	0	303,521
8121957901	Digital Planning Applications	6,863	0	0	0	0	0	0	6,863
8122055001	Grids 2 Study	6,727	0	0	0	0	0	0	6,727
8122255001	Engineering Standards Update	693	0	0	0	0	0	25,000	25,693
8122255200	UrbGrowth SecPlans & Studies	6,863	0	0	0	821,250	0	0	828,113
8140755700	Aggregate Resource Study	6,863	0	0	0	0	0	0	6,863
8140855800	Official Plan-OMB Appeal	194,270	0	0	0	0	0	197,790	392,060
8141055101	Residential Intensify Strategy	6,863	0	0	0	0	0	0	6,863
8141155103	Zoning By-law OMB Appeals	26,408	0	0	0	0	0	0	26,408
8141555600	Hamilton Growth Management Rev	142,029	0	0	0	0	0	0	142,029
8141655600	2016 CityWide Employmnt Survey	7,107	0	0	0	0	0	0	7,107
8201555100	Open for Business - City Appro	13	0	0	0	0	0	0	13
	Total	22,870,658	0	0	0	4,835,281	0	20,232,898	47,938,837