

CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108051
Reserve Name: Ward 1 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3302009100	Ward 1 Capital Reinvestment	41,485.10	39,776.32	-	1,708.78
3302109100	Ward 1 Capital Reinvestment	200,000.00	38,852.90	-	161,147.10
4241209103	Public Art - Ward 1	300,000.00	244,151.65	-	55,848.35
4241209104	Historical Signs	50,000.00	1,500.96	-	48,499.04
4241409106	AR - W1 Calming Strip & Speed Bumps etc. (W1 A/R)	200,000.00	157,395.12	-	42,604.88
4241409108	Ward 1 Bike Lanes-Longwood Rd N	50,000.00	9,043.42	-	40,956.58
4241409113	Ward 1 Bike Racks	25,000.00	19,817.06	-	5,182.94
4241509108	AR - Road Work - Aberdeen from Queen (W1 A/R)	80,000.00	29,383.16	-	50,616.84
4241509110	Victoria Park - Resurface Splash Pad	140,000.00	115,430.37	-	24,569.63
4241609102	Chedoke Course Redevelopment	50,000.00	-	-	50,000.00
4241609109	Upgrade to HAAA Park	220,000.00	134,306.80	-	85,693.20
4241609110	Recreation & Community Hub	1,170,000.00	5,047.59	-	1,164,952.41
4241709106	City Housing Playground Upgrd	80,000.00	-	-	80,000.00
4241709109	Kirkendall S Parks Improv	319,999.00	122,112.24	-	197,886.76
4241809103	Cootes Floating Bridge	45,000.00	26,123.68	-	18,876.32
4241809104	Strathcona Cycling Imprvmnts	45,000.00	9,225.79	-	35,774.21
4241909103	Ward 1 - Multi-Modal Connections Review	125,000.00	58,508.18	-	66,491.82
4242109102	Glenside Pathway	132,000.00	48,980.00	-	83,020.00
4242109104	Traffic Calming Ward 1	60,000.00	-	-	60,000.00
4242109105	Bumpouts Sanders & Hollywood	40,000.00	-	-	40,000.00
4242109106	Raised Intersectn King & Haddon	150,000.00	-	-	150,000.00
4242109107	Churchill Prk Feasibility Study	150,000.00	58,616.40	-	91,383.60
4242109108	HAAA - Feasibility Study	150,000.00	70,105.75	-	79,894.25
4242109109	Ward 1 Park Improvements	146,000.00	51,207.28	-	94,792.72
4242109110	W1 Park Pathway Improvements	90,000.00	54,028.16	-	35,971.84
4242109112	Victoria Park Field House	650,000.00	30,416.63	-	619,583.37
4242209101	Ward 1 Sidewalk Repair	240,000.00	33,752.61	-	206,247.39
4242209102	Dundurn Dynamic Speed Signs	20,000.00	-	-	20,000.00
4242209104	W1 Roadway Safety Improvements	342,000.00	-	-	342,000.00
4242209105	Sanders Parkettes	100,000.00	-	-	100,000.00
4242209106	Dundurn Park Imp	250,000.00	-	-	250,000.00
4242209107	Churchill Park Stairs	180,000.00	-	-	180,000.00
4242209108	Ward 1 Speed Cushions	42,000.00	-	-	42,000.00
4242209109	Ward 1 Complete Streets	150,000.00	-	-	150,000.00
4401056127	Churchill Park-Soccer Field & MP	2,398,059.12	2,279,235.59	-	118,823.53

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		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
4402156117	Victoria Prk Spray Pad Replace	1,100,000.00	328,251.11	-	771,748.89
4661717124	2017 On Street Bike Facilities	379,361.17	460,627.27	-	(81,266.10)
4901951900	Electric Charging Stations	507,000.00	466,707.55	-	40,292.45
GRAND TOTAL		10,417,904.39	4,892,603.59	-	5,525,300.80

Note: Detailed record includes all ongoing projects that were funded from the reserve on or before December 31, 2022

CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108052
Reserve Name: Ward 2 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3301909200	Ward 2 Capital Reinvestment	100,000.00	12,783.67	-	87,216.33
3302009200	Ward 2 Capital Reinvestment	100,000.00	3,228.55	-	96,771.45
3302109200	Ward 2 Capital Reinvestment	200,000.00	49,641.81	-	150,358.19
3721949901	Summer's Lane Rehabilitation & Pedestrianization	1,629,000.00	55,793.75	-	1,573,206.25
4241309204	Public Art -Cent Mem Rec Centre - mural	17,500.00	-	-	17,500.00
4241409215	Multicultural Community Centre	112,000.00	-	-	112,000.00
4241509215	Neighbourhood Signage	180,000.00	62,968.35	-	117,031.65
4241609203	PlanLocal Resident Safe Street	65,000.00	52,682.67	-	12,317.33
4241609206	Graffiti Clean-up Cost Share	3,500.00	1,164.64	-	2,335.36
4241809203	AR - Road Surface Treatment (W2 A/R)	240,000.00	-	-	240,000.00
4241809205	George St Pedestrian Proj	27,000.00	20,515.13	-	6,484.87
4241809207	AR - Laneway/Alleyway Maintenance (W2 A/R)	30,000.00	16,436.13	-	13,563.87
4241809208	Safety & Security 226 Rebecca	50,000.00	-	-	50,000.00
4241909206	Claremont Graffiti Removal	149,850.00	-	-	149,850.00
4241909207	Ferguson Graffiti Removal	75,000.00	-	-	75,000.00
4241909212	Shamrock Park Bike Path	112,735.22	85,238.54	-	27,496.68
4241909231	Ward 2 CityHousing Carpet	180,290.00	-	-	180,290.00
4242009208	W2&3 Gen Hosp Alley Bike Path	10,000.00	448.97	-	9,551.03
4242109203	Beasley Nbhd Safety Audit	149,999.00	105,096.41	-	44,902.59
4242109204	Curb Extension - MacNab & Barton	152,000.00	152,075.42	-	(75.42)
4242209201	Simcoe James AR W2	150,000.00	-	-	150,000.00
4242209202	Hughson Wood AR W2	150,000.00	-	-	150,000.00
4242209205	Harbour Front Dr Safety Impr	40,000.00	3,362.13	-	36,637.87
4242209206	John Rebecca Park Security	35,000.00	-	-	35,000.00
4242209207	Street Lighting Pole Replaceme	21,000.00	-	-	21,000.00
4242209209	Ward 2 CHH Contribution	350,000.00	40,000.00	-	310,000.00
4242209210	CHH 95 Hess Roof Railings	150,000.00	-	-	150,000.00
4661717124	2017 On Street Bike Facilities	379,361.17	460,627.27	-	(81,266.10)
4901951900	Electric Charging Stations	507,000.00	466,707.55	-	40,292.45
GRAND TOTAL		5,366,235.39	1,588,770.99	-	3,777,464.40

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CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108053
Reserve Name: Ward 3 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3301909300	Ward 3 Capital Reinvestment	100,000.00	31,078.18	-	68,921.82
3302009300	Ward 3 Capital Reinvestment	100,000.00	-	-	100,000.00
3302109300	Ward 3 Capital Reinvestment	150,001.00	25,091.45	-	124,909.55
4241409341	Pipeline Master Trail Plan	1,438,000.00	576,270.05	-	861,729.95
4241709301	Memorial School Playground	150,000.00	-	-	150,000.00
4241809306	CityHousing-1stPlace&Sanford	200,000.00	-	-	200,000.00
4241809310	77 Gage Redevelopment Study	250,000.00	85,800.00	-	164,200.00
4241809311	77 Gage Community Hub	750,000.00	19,451.39	-	730,548.61
4241909309	Barton Library IPS	400,000.00	227,009.02	-	172,990.98
4242009208	W2&3 Gen Hosp Alley Bike Path	10,000.00	448.97	-	9,551.03
4242009306	W3 Complete St Enhancement	149,999.00	91,154.94	-	58,844.06
4242109308	430 Cumberland Ave Fence	95,000.00	-	-	95,000.00
4242109309	430 Cumberland Ave Cameras	25,000.00	19,309.00	-	5,691.00
4242109310	Woodlands Spraypad	710,000.00	156,019.60	-	553,980.40
4242209301	Woodlands Park Improvement	80,000.00	83,736.12	-	(3,736.12)
4242209302	W3 Complete Streets Impl	450,000.00	85,567.30	-	364,432.70
4401456401	Parkland - Stadium Precinct	16,918,475.00	14,054,976.66	-	2,863,498.34
4901951900	Electric Charging Stations	507,000.00	466,707.55	-	40,292.45
GRAND TOTAL		22,483,475.00	15,922,620.23	-	6,560,854.77

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CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108054
Reserve Name: Ward 4 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3301609400	Ward 4 Capital Reinvestment	100,000.00	98,746.60	-	1,253.40
3302109400	Ward 4 Capital Reinvestment	150,000.00	21,472.02	-	128,527.98
4031919115	Delena / Beland / Dunsmure	1,610,000.00	1,174,389.79	-	435,610.21
4242009404	RT Steel Park Redev	60,000.00	8,112.32	-	51,887.68
4242009407	McQuesten Farm Walkway	230,000.00	162,551.74	-	67,448.26
4242109402	Kenilworth Traffic Crl Beaut	25,000.00	9,321.24	-	15,678.76
4242109404	Kenilwrth Trf Crcl Beaut	275,000.00	-	-	275,000.00
4242209401	City Motor Hotel	150,000.00	-	-	150,000.00
4242209402	Montgomery Park Backboards	6,000.00	3,052.81	-	2,947.19
4401756706	Roxborough Park ReDev & Design	1,091,000.00	64,028.18	-	1,026,971.82
4401956904	Andrew Warburton Memorial Park	2,260,000.00	2,002,261.73	-	257,738.27
4402156119	RT Steele Park	500,000.00	419,564.92	-	80,435.08
4901951900	Electric Charging Stations	507,000.00	466,707.55	-	40,292.45
GRAND TOTAL		6,964,000.00	4,430,208.90	-	2,533,791.10

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CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108055
Reserve Name: Ward 5 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3302109500	Ward 5 Capital Reinvestment	200,000.00	638.75	-	199,361.25
4241609502	Veever's Estate Capital Grant	25,000.00	-	-	25,000.00
4241609505	Food Centre Pilot Project	680,000.00	420,000.00	-	260,000.00
4241709506	Vienna Orchards Sidewalk	84,000.00	10,146.87	-	73,853.13
4242109503	Father Sean O'Sullivan Park	210,000.00	-	-	210,000.00
4242109505	Red Hill Neighbourhood Park	100,000.00	6,086.03	-	93,913.97
4242109506	Oakland-Kentley to Ellingwood	590,000.00	252,076.97	-	337,923.03
4242209501	Veevers Park Fencing	42,000.00	-	-	42,000.00
GRAND TOTAL		1,931,000.00	688,948.62	-	1,242,051.38

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CITY OF HAMILTON
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as of December 31, 2022

Reserve Number: 108056
Reserve Name: Ward 6 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3301909600	Ward 6 Capital Reinvestment	126,612.62	134,202.63	-	7,590.01
3302009600	Ward 6 Capital Reinvestment	100,000.00	13,996.33	-	86,003.67
3302109600	Ward 6 Capital Reinvestment	200,000.00	28,155.78	-	171,844.22
4241809604	AR - Up Gage - 7th to Concession (W6 A/R)	1,010,000.00	887,902.20	-	122,097.80
4242109604	Traffic Calming W6 various	259,200.00	145,140.26	-	114,059.74
4242109605	Anchor Road	230,000.00	74,704.69	-	155,295.31
4242109606	Dynamic Speed Signs Ward 6	57,000.00	-	-	57,000.00
4242109608	W6 Speed Signs - Limeridge Rd	19,000.00	-	-	19,000.00
4242209601	Eaglewood Dr Speed Cushions	14,000.00	5,727.48	-	8,272.52
4242209603	Ward 6 Transit Shelters	60,000.00	-	-	60,000.00
4242209604	Broker Dr Traffic Calming	18,000.00	-	-	18,000.00
4242209605	Royal Vista Speed Cushions	14,000.00	-	-	14,000.00
4401356300	RE1300	12,786,000.00	27,745.90	-	12,758,254.10
4402149101	Prk Pthwy Resurfacing Prgrm	569,054.04	355,265.26	-	213,788.78
4402152600	Plygrnd Life Replace Prgrm	1,183,327.69	433,484.17	-	749,843.52
4402156124	Mtn Drive Park Redevelopment	300,000.00	104,857.59	-	195,142.41
4402249900	Mohawk Sports Park Track Impr	140,000.00	91,441.35	-	48,558.65
7101854605	Sackville Hill Exp	100,000.00	97,570.62	-	2,429.38
GRAND TOTAL		17,186,194.35	2,400,194.26	-	14,801,180.11

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CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108057
Reserve Name: Ward 7 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3302109700	Ward 7 Capital Reinvestment	200,000.00	9,636.32	-	190,363.68
4241909701	Hill Park Pickleball Court	415,000.00	212,657.43	-	202,342.57
4242009701	AR - Eastmount Nbhd	2,720,000.00	912,165.33	-	1,807,834.67
4242109701	Inch Park Play Structure	150,000.00	4,380.78	-	145,619.22
4242109704	460 Concession Playground	175,000.00	-	-	175,000.00
4242209702	Eastmount Park Pathway	90,000.00	73,361.90	-	16,638.10
4242209704	East 26 Speed Cushions	14,000.00	5,894.48	-	8,105.52
4242209705	Ward 7 Play Structures	875,000.00	-	-	875,000.00
4242209706	W7 Speed Cushions	42,000.00	39,585.62	-	2,414.38
4242209707	Thorner Park Improvements	350,000.00	-	-	350,000.00
4242209708	Thorner Park Study	150,000.00	-	-	150,000.00
4242209709	Thorner Park Pathway	150,000.00	-	-	150,000.00
4401656603	Sam Lawrence Park	625,354.07	449,679.53	-	175,674.54
4402156124	Mtn Drive Park Redevelopment	300,000.00	104,857.59	-	195,142.41
7101854605	Sackville Hill Exp	100,000.00	97,570.62	-	2,429.38
GRAND TOTAL		6,356,354.07	1,909,789.60	-	4,446,564.47

Note: Detailed record includes all ongoing projects that were funded from the reserve on or before December 31, 2022

CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108058
Reserve Name: Ward 8 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3302009800	Ward 8 Capital Reinvestment	100,000.00	56,822.90	-	43,177.10
3302109800	Ward 8 Capital Reinvestment	43,641.31	29,302.83	-	14,338.48
4241809801	GarthReservoir-WillmConnell Prk	802,000.00	547,372.07	-	254,627.93
4242009805	Recreational Facility Repairs	100,000.00	66,474.10	-	33,525.90
4242009806	Complete Streets Report W8	149,999.00	137,905.43	-	12,093.57
4242109806	Buchanan Pathway Lighting	180,000.00	102,445.83	-	77,554.17
4242109808	Keddy Trail Public Art	180,000.00	68,888.97	-	111,111.03
4242209801	AR - Lynbrook Miami	750,000.00	586,107.89	-	163,892.11
4242209802	Newlands Park Fitness Equip	120,000.00	97,605.71	-	22,394.29
4242209804	Wheelchair Accessible Swing	60,000.00	-	-	60,000.00
4242209806	Ward 8 Traffic Calming	553,000.00	123,206.20	-	429,793.80
4242209807	Melville Bailey Park Alley	69,000.00	46,603.31	-	22,396.69
4242209808	Ward 8 Play Structures	675,000.00	-	-	675,000.00
4242209809	CHH Waste Dumpsters	270,387.50	17,115.78	-	253,271.72
4242209810	Park Pathway Improvements	60,000.00	-	-	60,000.00
4242209811	Captain Cornelius Park	24,000.00	-	-	24,000.00
4401656603	Sam Lawrence Park	625,354.07	449,679.53	-	175,674.54
4402056008	Southam Park Master Plan	185,778.89	90,533.76	-	95,245.13
4402156002	Ryckman's Park Pathway	102,000.00	84,497.45	-	17,502.55
4402256203	Gourley Park Spray Pad Redevel	585,000.00	7,777.58	-	577,222.42
4901951900	Electric Charging Stations	507,000.00	466,707.55	-	40,292.45
7101654802	William Connell Park Washroom Facility	4,485,200.00	3,925,756.61	-	559,443.39
GRAND TOTAL		10,627,360.77	6,904,803.50	-	3,722,557.27

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CITY OF HAMILTON
Detailed Record of All Ongoing Projects From Reserve
as of December 31, 2022

Reserve Number: 108064
Reserve Name: Ward 14 - Capital Infrastructure

Project ID	Project Description	Approved Budget	Actual Expenditures	PO Commitments	Available Balance
		(a)	(b)	(c)	(d) = (a) - (b) - (c)
		\$	\$	\$	\$
3302109014	Ward 14 Capital Reinvestment	200,000.00	8,280.73	-	191,719.27
4241909146	Transit Shelter Wingfield PI	15,000.00	9,341.59	-	5,658.41
4242109142	W14 Complete St Enhancement	300,000.00	32,839.71	-	267,160.29
4242209141	Garrow-Garth to Cranbrook	1,100,000.00	-	-	1,100,000.00
4242209142	Carpenter Park Surfacing	75,000.00	-	-	75,000.00
4401856811	Cross of Lorraine-Restoration	10,000.00	-	-	10,000.00
GRAND TOTAL		1,700,000.00	50,462.03	-	1,649,537.97

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