CITY OF HAMILTON
Development Charges Project Funding by Reserve
December 31, 2022

PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilites	Storm Water	Storm Water - Combined	Storm Water - Separated	Roads	PW & Rolling Stock	Transit	Fire Protection	Police Services	Outdoor Rec	Indoor Rec	Ambulance	Homes for the Aged	Housing	Admin	Waste Diversion	TOTAL
		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
3380053000	CityHousing DC Transfers																221,825			221,825
3381980901	Development Charge Apeals																	4,224		4,224
3382155301	2021 DC Bylaw Studies																	116,254		116,254
3620374100	SC-Strm Drainage Watercourse 7				2,364,004															2,364,004
3762055001	Police Space Feasibility Study											20,535								20,535
4030680680	Springbrook Ave Urbanization							693												693
4030780741	Binbrook Rd Roundabout							311,144												311,144
4030980978	Growth Related Studies																	76,368		76,368
4031055057	Airport Employment - Ph 3&4 EA							703										6,323		7,025
4031280288	Mountain Brow Rd-Waterdown							1,628,418												1,628,418
4031280294	Hwy 5 & 6 Interchg EA & Improv							693												693
4031380377	Arvin - McNeilly to 350m W							0												0
4031380389	North-South Rd EA (connection)							693												693
4031380390	East-West Corridor Waterdown							2,600,258										79,459		2,679,717
4031380391	North Service Road Green Road							(20,730)												(20,730)
4031380392	North Service Road Millen Road							(21,241)												(21,241)
4031580585	Twenty Rd Extension Sched C EA							21,693												21,693
4031580587	Fifty Road EA							6,898												6,898
4031580594	First Rd W - Green Mtn to Mud							457,026												457,026
4031780582	2017 Develpmnt Rd Urbanization							693												693
4031880582	2018 Develpmnt Rd Urbanization							693												693
4031880883	Dickenson Road Class EA							170,056												170,056
4031980783	Glancaster EA Garner to Dicken							198,521												198,521
4031980951	Springbrook Ave Ph 2							693												693
4031980985	Miller Drive Urbanization							374,688												374,688
4032011028	Southcote-Garner to Hwy 403 BR							87,480												87,480
4032011222	Annual New Sidewalk Program							449												449
4032080080	Twenty EA Up James-Glancaster							693												693
4032080089	Book EA - Hwy 6 to Glancaster							25,693												25,693
4032080288	Up Well-Stone Church-Limeridge							14,407												14,407
4032080582	2020 Develpmnt Rd Urbanization							693												693
4032111222	Annual New Sidewalk Program							51,992												51,992
4032121350	Fleet Additions - Roads O&M								400,000											400,000
4032155140	Dickenson EA							6,581										(1,345)		5,236
4032155180	Airport Road Class EA							693												693
4032180582	2021 Develpmnt Rd Urbanization							10,757												10,757
4032255242	Transportation Network Review							13,069												13,069
4032255281	Southcote&Smith Collector EA							693												693
4032280253	Arvin Ave - McNeilly to Lewis							4,269												4,269
4032280280	RHBP Nebo 800m so Twenty							659												659
4032280281	Shaver - Trustwood to Garner							693												693
4032280290	Mohawk – McNiven to Hwy 403							282												282
4140946107	Fairgrounds East - Phase 1	(91,155)	(57,876)	(53,536)			(86,815)													(289,382)
4141046108	Meadowlands of Ancaster - Ph 9							821												821
4141446102	Summerlea West Phase 4	32,360	12,944		19,416															64,721
4141446108	Paramount Subdivision							19,508												19,508
4141646102	Ancaster Wooodlands Subd							2,770												2,770
4141646106	Winona Crossing							174												174
4141646107	Fairground West	3,293	1,317		1,976															6,586
4141746106	Foothills of Winona Ph2	13,408	8,513	7,875			12,770													42,567
4141846100	City Share of Servicing Costs	39,037	24,785	22,926			37,178													123,926
4141846102	Caterini Subdivision - Phase 1	26,585	16,879	15,613			25,319													84,396
4141846104	Orlick Aeropark Ph 1 Watermain							1,384												1,384
4141946100	City Share of Servicing	174,377	110,715	102,412			166,073													553,576
4141946102	Central Park	5,495	3,489	3,227			5,233													17,445
4142046102	Waterdown Bay - Phase 2							195,783												195,783
4142046104	555 Sanatorium Road Dev				53															53
4142146100	City Share of Servicing Costs																			0
4142146105	Lanc Heights Ph2 City Share	23,733	15,068	13,938			22,602													75,341
4142146106	Valery Bus Park City Share				3,503															3,503
4142246101	Lancaster Heights PH 1				631,466			107,648												739,114
4142246102	Summit Park Ph11 City Share				323,916															323,916
4142246103	2070 Rymal Road East	42,429																		42,429
4401356124	William Connell Community Park												683,612							683,612
4401456009	Mount Hope Park Redevelopment												55,000							55,000
4401556503	Heritage Green Sports Pk Ph II												(112,828)							(112,828)
4401756703	Mountain Brow Path							25,051												25,051
4401756824	William Connell Community Park												64,000							64,000
4401856806	BookjansW PropPrk-AncasterGlen												(13,496)							(13,496)
4401856819	Waterfalls Viewing												524,856							524,856
4401858800	Skatepark Facility - Rec Study												928,588							928,588
4401956929	HRTMP Init7-1 LmrdgeHydroTrail							9,501												9,501
4401956932	HRTMP Init15-12 MtnBrowRdLink							32,821												32,821
4401956933	HRTMP Init15-7_Hwy5-MtnBrowLnk												124,504							124,504
4402051601	Equipment Aquisitions - DC								16,180											16,180
4402056002	Skinner Pk WaterdwnSNgbrhd Pk1												499,447							499,447
4402056010	Highland Rd Pk-Central Pk Dev												142							142

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		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
4402056011	Valley Community Centre Park												240,202							240,202
4402056024	Summit Phase 10 (Parkette)												(20,249)							(20,249)
4402156120	Cherry Beach Park												66,951							66,951
4402156121	TiffanyHillsPrkPthwytoSchool												5,088							5,088
4402156122	HRTMP Initiatives #4-4 and 5-6							2,300												2,300
4402156123	Citywide Park Master Plan																	170,095		170,095
4402256110	Golf Links Park Ice Rink												23,756							23,756
4402256112	Rennie St Works Yard - Park												(1,332)							(1,332)
4402256204	William Connell Phase 3												120,447							120,447
4662020020	New Signal - Rymal @ Arrowhead							47,444												47,444
4662020023	New Signal-King@Kenilwrth Ramp							46,402												46,402
4662020028	New Signal-StoneChurch@Chesley							29,050												29,050
4662220225	Trffic Signal - S Serv Rd							81,276												81,276
4662220229	New Signal - Fennell @ E43							313,500												313,500
5122093000	Resource Recovery Centre																		14,558	14,558
5122190200	DiversionContainerReplacePrgrm																		144,000	144,000
5122193000	Mtnce&Cap Imprve-RRC Prgrm																		50,058	50,058
5141196011	2011 Intnsificatn Infra Upgrad	693																		693
5141297282	Waterdown S Storage - PD W-07	213,539																		213,539
5141380370	Upper Mount Albion - Highland																			0
5141395354	PD18 Elevated Reservoir W14	40,875																		40,875
5141495551	PD7 Elevated Reservior W-23	195,012																		195,012
5141555264	City-Wide Water MP																	19,615		19,615
5141595553	HD12A PS Upgrades (W-04)	0																		0
5141667423	Freelton Well FDF01 Capacity	9,714																		9,714
5141680680	Miles - Ext Terni (E & W leg)	693																		693
5141680682	Dundas - Spring Crk to Skinner	693																		693
5141680683	Twenty - Nebo to 900m w	(78,984)																		(78,984)
5141695883	York & Valley HD016 WPS (W-26)	122,676																		122,676
5141795850	Greenhill PS HD04B & HD05A	51,069																		51,069
5141796752	PD16 Trunk - PS HD016 to Hwy 5	255,721																		255,721
5141980955	Centennial - Servicing Study																	693		693
5141995951	PS HD019 Binbrook Capacity	33,069																		33,069
5141996011	Intensification Infra Upgrades	693																		693
5141996951	Binbrook Feeder via Fletcher	4,762																		4,762
5142166110	Water Treatment Plant Upgrades	201,971																		201,971
5142171328	Southcote-Garner to Hwy 403 BR	374,539																		374,539
5160966912	Decomision Waterdown WWTP-WW08		(600,000)																	(600,000)
5161096011	2010 Intnsificatn Infra Upgrad		200,000																	200,000
5161180187	Garner Rd W-Raymond to Hwy 6		693																	693
5161280290	Nash Area WW Sewer Outlet																			0
5161280292	SS Rd Sewer - Fyling J-Pilot																			0
5161555264	City-Wide Wastewater MP																	271,086		271,086
5161796011	Intensification Infra Upgrades																			0
5161796786	First Street PS Upgrade DC014		90,000																	90,000
5161880184	Up Mt Albion-Highland to Rymal																			0
5161955640	Flow Monitoring Program		25,310																	25,310
5161966102	Woodward WWTP - Expansion			199,488																199,488
5161967123	AEGD Growth Initiative		440,611																	440,611
5161980955	Centennial - Servicing Study																	693		693
5161996011	Intensification Infra Upgrades																			0
5162055880	I&I Flow Monitoring Program		88,818																	88,818
5162080961	Roxborough Prk Intensification		13,677																	13,677
5162171025	Dewitt - Highway 8 to Barton		4,649																	4,649
5162180187	Garner W - Raymond to Hwy 6		693																	693
5180680685	SWMP-A15 Meadowlands IV Pond				(232,093)		232,093													0
5180780784	SWMP-B8 Jackson Heights Ph 3						693													693
5180880863	SWMP South 2 QA-QC Pond				19,554															19,554
5180980961	Parkside Drive Storm Sewer						693													693
5180980980	SWMP Program				445,019															445,019
5180980983	SWMP H8 -N of Rymal At Quarry				252,070															252,070
5181055057	Airport Employment - Ph 3&4 EA						693													693
5181080091	Rymal-SWMP H8 - Trinity Church				419,524															419,524
5181180090	2011 Annual Storm Water Mngmnt				(50,225)															(50,225)
5181280280	SWMP A20 Limestone Manor				(14,136)															(14,136)
5181280293	SWMP - A16 D'Amico Cimino Land				245,523															245,523
5181280294	SWMP W19 - Parkside Hills Ph 2						693													693
5181280297	SCUBE Master Drainage Plan EA				40,000		693													40,693
5181380090	2013 Annual Storm Water Mngmnt				(218,520)															(218,520)
5181380377	Arvin - McNeilly to 350m W				(20,781)															(20,781)
5181380390	Highland - Upper Mount Albion				(556,774)		556,774													0
5181480486	SWMP - St Elizabeth Ponds						693													693
5181555422	GRIDS II - Stormwater MP				37,165		42,577													79,741
5181580090	2015 Annual Storm Water Mngmnt				225,775															225,775
5181580585	Sheldon (H-9) & Mewburn (H-24)				(26,926)		26,926													(0)
5181580586	SWMF H-24 (Mewburn Pond)				11,403		693													12,096
5181580594	First Rd W - Green Mtn to Mud				94,580		693													95,273

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		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
5181580596	Green Mtn-Morrisey-First Rd W				(388,386)		388,386													0
5181780090	Annual SWM Program				(699,581)		700,274													693
5181780785	RHBP - Dartnall-Stone to Rymal				25,155															25,155
5181880090	2018 Annual Storm Water Mngmnt				10,483		321,708													332,191
5181880871	Borer's Creek Channel						693													693
5181980090	Annual SWM Program						693													693
5181980961	Roxborough Storm Outlet					693														693
5181980981	SWMP - W1 (Waterdown Bay Ph2)				436,780		693													437,473
5181980983	SWMP - W3 (Waterdown Bay Ph2)				(650)		693													43
5181980985	SWMP - W5 (Waterdown Bay Ph2)						693													693
5182080090	Annual SWM Program						693													693
5182180090	Annual SWM Program						693													693
5182180280	Airport-Homestead-Mountaingate						448,447													448,447
5182180285	SWMP - SM20				1,034,578		693													1,035,271
5182280291	SWMP SM21 Nash 2 3 Deve						693													693
5182280292	SWMP SM17 198 Highland Rd W						693													693
5301783700	HSR Bus Expansion Prgrm-10 Yr									336,000										336,000
5301785703	Limeridge Mall Terminal Redev									8,984										8,984
5302083001	HSR ExpansionBuses-Modal Split									140,110										140,110
6302141102	Macassa Lodge D-Wing															1,858				1,858
7101654603	Beverly Rec Centre & School													29,104						29,104
7101754508	Public Use Feasibility Study																	1,836		1,836
7101754805	SirWilfridLaurier GymRepl Addn													213,232						213,232
7101854508	Public Use Feasibility Study																	89,752		89,752
7101954903	Riverdale Community Hub													(464,714)						(464,714)
7401841801	Greater Flam Fire&Paramed Stn										29,314									29,314
7641951103	Ambulance Enhancement														307,000					307,000
8120955903	Longwood Rd-Main to Aberdeen																	6,863		6,863
8121355605	Elfrida Expansion-Studies																	10,997		10,997
8121655601	Barton Tiffany Design Study																	6,863		6,863
8121655602	DC Study and Grids Update																	6,863		6,863
8121655606	Site Plan Guidelines Update																	6,863		6,863
8121755700	Woodland Protection Strategy																	4,110		4,110
8121755703	James N Mobility Study Impl																	6,863		6,863
8121755706	Plan & Zoning Growth Area																	303,521		303,521
8121957901	Digital Planning Applications																	6,863		6,863
8122055001	Grids 2 Study																	6,727		6,727
8122255001	Engineering Standards Update																	693		693
8122255200	UrbGrowth SecPlans & Studies																	6,863		6,863
8140755700	Aggregate Resource Study																	6,863		6,863
8140855800	Official Plan-OMB Appeal																	194,270		194,270
8141055101	Residential Intensify Strategy																	6,863		6,863
8141155103	Zoning By-law OMB Appeals																	26,408		26,408
8141555600	Hamilton Growth Management Rev																	142,029		142,029
8141655600	2016 CityWide Employmnt Survey																	7,107		7,107
8201555100	Open for Business - City Appro																	13		13
																				0
TOTAL		1,696,295	400,286	311,944	4,433,872	693	2,912,018	6,866,126	416,180	485,094	29,314	20,535	3,188,690	(222,378)	307,000	1,858	221,825	1,592,692	208,616	22,870,658