

CITY OF HAMILTON

10 Year Development Charges Exemption Summary

10 Year History

	2013-2017	2018	2019	2020	2021	2022	10 Year Total
DC Exemptions By Area							
Hamilton	\$ 61,012,126	\$ 7,910,391	\$ 29,929,989	\$ 17,596,731	\$ 26,541,751	\$ 31,772,965	\$ 174,763,953
Stoney Creek	12,055,898	571,919	582,847	1,011,190	777,993	4,615,771	19,615,617
Flamborough	14,180,895	6,753,806	3,608,418	5,271,469	5,493,663	5,461,637	40,769,890
Ancaster	5,837,161	2,530,883	1,464,329	4,671,298	2,885,312	654,523	18,043,505
Glanbrook	7,214,867	483,534	5,458,725	12,682,093	3,662,240	7,586,188	37,087,646
Dundas	1,303,937	132,483	297,593	74,586	45,942	494,120	2,348,661
Total Exemptions By Area	\$ 101,604,884	\$ 18,383,016	\$ 41,341,901	\$ 41,307,367	\$ 39,406,901	\$ 50,585,204	\$ 292,629,273
DC Act Statutory Exemptions							
Residential Intensification	\$ 4,667,151	\$ 2,634,333	\$ 3,086,550	\$ 3,972,243	\$ 6,171,774	\$ 9,887,618	\$ 30,419,669
50% Industrial Expansion - Attached	10,303,722	1,512,450	303,275	3,564,391	548,076	3,004,353	19,236,267
Rental	-	-	-	-	-	332,903	332,903
Non-Profit Housing	-	-	-	-	-	121,272	121,272
Public University	-	-	-	-	-	13,247,325	13,247,325
Subtotal DC Act Statutory Exemptions	\$ 14,970,873	\$ 4,146,783	\$ 3,389,825	\$ 7,536,634	\$ 6,719,850	\$ 26,593,472	\$ 63,357,436
Council Authorized							
Residential Exemptions							
Affordable Housing	\$ 790,046	\$ 525,460	\$ 1,341,836	\$ -	\$ 2,560,538	\$ 130,961	\$ 5,348,841
Farm Help Houses ^[2]	53,730	-	-	-	-	-	53,730
Student Residence ^[2]	2,268,765	-	-	489,308	-	-	2,758,073
Redevelopment for residential facility	17,089	-	-	20,045	35,305	-	72,438
Laneway House / Garden Suite ^[2]	-	-	-	43,489	-	-	43,489
Non-Residential (NR) Exemptions							
Industrial rate reduced from max	6,886,642	1,955,378	6,144,739	19,057,768	11,338,578	11,174,297	56,557,403
Stepped non-industrial rates	5,264,066	1,641,659	1,329,341	52,844	151,958	90,221	8,349,647
Non-industrial expansion	3,026,101	748,338	851,001	4,843	-	7,569	4,637,852
Academic ^[2]	9,907,163	1,407,708	2,463,843	-	-	-	13,778,714
Public Hospital ^[2]	10,870	-	-	-	-	-	10,870
Agricultural Use	11,980,637	6,905,765	4,367,557	3,161,098	5,002,465	4,364,227	35,781,748
Place of Worship	884,669	115,043	24,670	750,922	1,165,862	9,261	2,950,426
Parking Structure ^[2]	3,841,662	-	-	-	-	-	3,841,662
Covered Sports Field ^[2]	-	-	-	-	-	-	-
50% Industrial Expansion - Detached	-	-	-	-	569,295	155,202	724,497
Residential & Non-residential (NR) Exemptions							
Downtown Hamilton CIPA	25,741,399	493,249	20,157,605	8,694,113	8,499,377	7,239,353	70,825,095
Downtown Public Art	916,574	-	-	-	4,422	-	920,996
Heritage Building	337,372	-	-	-	260,448	-	597,820
Transition Policy	12,381,176	443,634	1,271,486	1,496,304	3,098,804	1,001,083	19,692,486
Council Granted	2,038,785	-	-	-	-	-	2,038,785
ERASE ^[1]	287,265	-	-	-	-	-	287,265
Subtotal Council Authorized Exemptions	\$ 86,634,011	\$ 14,236,233	\$ 37,952,076	\$ 33,770,733	\$ 32,687,051	\$ 23,991,733	\$ 229,271,837
Total Exemptions By Development Type	\$ 101,604,884	\$ 18,383,016	\$ 41,341,901	\$ 41,307,367	\$ 39,406,901	\$ 50,585,204	\$ 292,629,273
DC Exemption Funding							
Exemptions funded from Rates Budget	\$ 38,070,599	\$ 4,979,919	\$ 9,000,000	\$ 8,000,000	\$ 9,000,000	\$ 9,000,000	\$ 78,050,518
Exemptions funded from Tax Budget ^[3]	6,000,000	5,525,460	7,841,836	8,500,000	11,060,538	10,130,961	49,058,795
Exemptions funded from Council (Rate portion)	18,895	-	-	-	-	-	18,895
Exemptions funded from Council (Tax portion)	23,243	-	-	-	-	-	23,243
Total DC Exemption Funding	\$ 44,112,737	\$ 10,505,379	\$ 16,841,836	\$ 16,500,000	\$ 20,060,538	\$ 19,130,961	\$ 127,151,451
Net total unfunded Exemptions	\$ 57,492,147	\$ 7,877,637	\$ 24,500,066	\$ 24,807,367	\$ 19,346,363	\$ 31,454,243	\$ 165,477,822

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Prior Year DC Exemption Funding	
2017 YE Surplus allocated to NR Roads Exemptions	\$ 8,000,000
2018 Rates Exemption Funding Surplus	4,020,081
2018 YE Surplus allocated to NR Roads Exemptions	538,630
2018 YE Surplus allocated to Rates Exemption	2,700,000
2020 YE Surplus allocated to Tax Discretionary Exemptions	15,100,000
2021 YE Surplus allocated to Tax Discretionary Exemptions	12,951,576
Total Prior Year DC Exemption Funding	\$ 43,310,287
Net total unfunded Exemptions (Prior Years)	\$ 122,167,535
Net total Discretionary unfunded Exemptions (Prior Years)	\$ 58,810,099

Notes:

[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.

[2] These exemptions are no longer in effect.

[3] Exemptions funded from Tax Budget includes exemptions funded from affordable housing funds.