



Hamilton

INFORMATION REPORT

TO:	Mayor and Members General Issues Committee
COMMITTEE DATE:	June 14, 2023
SUBJECT/REPORT NO:	Commonwealth Games 2030 Update (PED19108(k)) (City Wide) (Outstanding Business List Item)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Carrie Brooks-Joiner (905) 546-2424 Ext. 3967
SUBMITTED BY:	Carrie Brooks-Joiner Director, Tourism and Culture Planning and Economic Development Department
SIGNATURE:	

COUNCIL DIRECTION

On March 29, 2023 Council passed the following motion from the March 22, 2023 General Issues Committee (Item 11.1) “That City staff report back on any investments, monetary, in kind, and in staff time, including any estimates if specifics are not available, that were contributed by the City of Hamilton to the 2026 and 2030 Commonwealth Games bids”.

INFORMATION

This report provides an overview of the City of Hamilton’s investment to support the development of proposals by Hamilton100 to host the 2026 and 2030 Commonwealth Games in Hamilton. The City’s involvement spans the period of approximately early 2019 to end of February 2023. The first report to General Issues Committee (PED19108) was dated June 5, 2019, and the last report (PED19108(j)) was submitted to the February 15, 2023 GIC but was withdrawn at that meeting.

In summary, there was no approved capital or operating budget for the City’s participation in the bid process over the approximately 4.25 years that the City of Hamilton was involved. Minor travel expenses were accommodated within existing

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OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

operating budgets. No dedicated staff were assigned to the file and all contributed staff time was accommodated within the existing staff complement and existing workplans; no hourly time tracking was kept. It is estimated that the total staff time was 800 hours over the four plus years.

Council approved Operating Budget:	\$0
Council approved Capital Budget:	\$0
Expenses related to consultants or external services:	\$0
Expenses related to activities related to the Memorandum of Understanding with Hamilton100:	\$0
Expenses related to contract/temporary staffing	\$0
Travel and related expenses by Mayor: <ul style="list-style-type: none">• 2022 trip to Commonwealth Games in Birmingham: \$5,608.13• 2022 trip to New York to meet with Birmingham Games staff and Birmingham elected officials: \$1,427.06	\$7,035.19
Travel and related expenses by staff: <ul style="list-style-type: none">• 2022 trip to New York to meet with Birmingham Games staff and Birmingham elected officials: \$1,550.91	\$1,550.91
TOTAL	\$8,586.10

Staff across the Corporation (City Manager’s Office, Finance and Corporate Services, Planning and Economic Development, Healthy and Safe Communities and Public Works) participated in the file to varying degrees as required. As directed by Council, staff’s tasks and actions included: development, revision, and execution of an MOU with Hamilton100; meeting of MOU requirements; review and analysis of hosting proposals; providing input into Hamilton 100’s proposal development for 2026 and 2030 Games; preparation and submission of a response to the Request for Proposals for use of City owned venues for sport hosting; input into safety and security concept planning; and reporting to GIC. Staff also liaised with Hamilton100 and exchanged info with Commonwealth Sport Canada, other levels of government and participating municipalities.

Staff participated on the following external Committee/Work Groups as required:

Commonwealth Sport Canada led:

- 2030 Games Bid Concept Review Committee (part of 2021)
- Executive Coordinating Committee (part of 2022):
- Games Planning & Delivery Workgroup (part of 2022)
- Bid Safety and Security Workgroup (part of 2022)

Hamilton 100 led:

- Community Advisory Committee Ham100 (2021/22)

APPENDICES AND SCHEDULES ATTACHED

N/A