

Healthcare for Hamilton.

Advancing Hamilton's Healthcare Infrastructure

City of Hamilton: General Issues Committee
June 14, 2023

About today's briefing

- ▶ Hamilton is a growing city with significant hospital infrastructure
- ▶ Several major hospital facilities initially constructed in mid1900s need to be redeveloped in the next 25 years
- ▶ Projects of this magnitude require significant partnership from provincial and local government and community donors
- ▶ Hamilton hospitals and the City of Hamilton have a history of strong partnerships and we wish to work collaboratively to develop a coordinated and informed approach to support future planning

Focus for today:

- ▶ Provide overview of major hospital redevelopment projects
- ▶ Seek support to work with City staff to explore local share funding options



Benefits of Hamilton Hospital Redevelopment

- ▶ Provide care for patients in a modern, safe environment
- ▶ Enhance ability to attract healthcare professionals and other team members to work and live in Hamilton
- ▶ Maintain partnerships with McMaster and Mohawk to engage learners and advance research
- ▶ Improve environmental sustainability; utilize existing transit and other infrastructure
- ▶ Economic benefits of investment in the city
- ▶ **Advance the City's vision "to be best place to raise a child and age successfully."**

Multiple patient care sites

Hamilton sites include:

- 4 Emergency Depts including
- 2 Urgent Care Centres
- Rehabilitation and Complex Care sites
- Shared transitional care facility





Factors Driving Redevelopment

- ▶ Accommodating future projected patient care needs associated with population growth and aging
- ▶ Facility age, cost of ongoing infrastructure repair
- ▶ Need to meet modern standards for infection prevention and control, accessibility, and safety
- ▶ Improving the patient and family experience and accommodating leading technology advancements
- ▶ Continuing to attract the best and brightest health care providers to provide care in modern care spaces

Redevelopment Projects: 2023-2040

Underway:

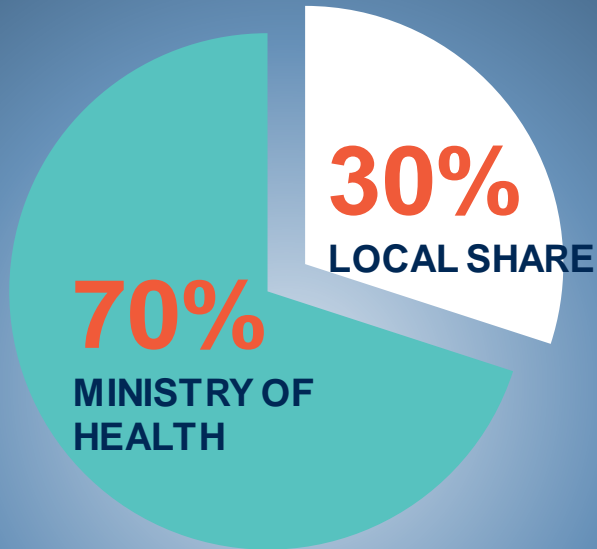
- ▶ **Juravinski Site (HHS)**
 - Redevelop patient care facility (phased construction estimated 2028 – 2032)

Future projects:

- ▶ **Hamilton General Site (HHS)**
 - Redevelop Hospital
 - Build Women and Children's Hospital
- ▶ **St Peter's (HHS)**
 - Redevelop Hospital
- ▶ **Charlton Site (SJHH)**
 - New Patient Tower/ Redevelop Hospital



Funding Hospital Redevelopment



Local Share sources include:

- Philanthropic fundraising
- Municipal contribution

- ▶ Provincial government provides significant portion of funds
- ▶ Provincial funding model requires non-Ministry funding for:
 - 10% of total construction cost
 - 100% of equipment, furniture, fixtures and parking costs will be covered by non-Ministry sources
- ▶ Local share commitments are required during project planning phase. **Hospital projects are not approved for construction without identified source(s) for local share funding.**
- ▶ For Ministry approval purposes, the local commitment required is set at 30% of the estimated total project cost; final cost is refined as planning proceeds.



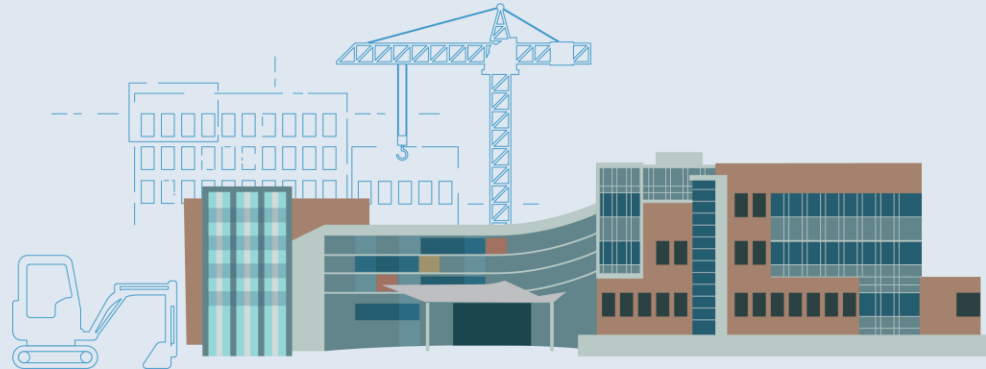
Municipalities and Local Share Funding

- ▶ Municipalities province-wide are contributing financially to secure hospital infrastructure renewal and major equipment investments for service expansion
- ▶ Recent municipal commitments for \$1-2B projects range from \$45M to \$230M; average municipal commitment as a % of total project cost ranges from 6.8% - 18%
- ▶ Commitments required in the form of Council motion in order to receive government approval and funding to proceed with detailed planning
- ▶ Funds required by substantial completion

Moving Forward

▶ Next Step:

- Seek support to engage with City staff to explore local share funding options





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