

## CITY OF HAMILTON BUDGET AMENDMENT SCHEDULE

### BUDGET RESTATEMENT

#### Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1.1	Corporate Services	Non Program Expense- Dept ID 205090	\$75,000	Healthy & Safe Communities	Public Health Services (Dept ID 676000)	\$75,000
	<b>Explanation:</b> To transfer Hamilton Physicians budget from Corporate Financials to Public Health Services					
1.2	Healthy & Safe Communities	Children's & Community Services	\$834,544	Healthy & Safe Communities	Indigenous Relations	\$834,544
	<b>Explanation:</b> To transfer FTE and budget for Indigenous Strategy program from CCS to a new Division; Indigenous Relations.					
1.3	Healthy & Safe Communities	Children's & Community Services	\$137,700	Healthy & Safe Communities	Ontario Works	\$137,700
	<b>Explanation:</b> To transfer responsibility for the Hamilton Roundtable for Poverty Reduction (HRPR) budget from Children Services to Ontario Works					
1.4	Healthy & Safe Communities	Housing Services	\$78,004	Healthy & Safe Communities	Affordable Housing Secretariat	\$78,004
	<b>Explanation:</b> To transfer 1.00 budgeted FTE to Affordable Housing Secretariat from Housing.					

**Note** - Above budget transfers remain in the same cost category.