

City of Hamilton  
COVID-19 Pressures and Funding Sources  
April 30, 2023

Department/Division	Net COVID Related Pressures	COVID Funding Sources					Total Unfunded Pressure
		Social Services Relief Fund	Ministry of Health Funding	Safe Restart Agreement - Transit	Other	COVID-19 Emergency Reserve	
<b>Planning &amp; Economic Development</b>							
Transportation, Planning & Parking	1,081,515					(1,081,515)	-
Licensing & By-Law Services	860					(860)	-
Tourism & Culture	3,360						3,360
<b>Subtotal Planning &amp; Economic Development</b>	<b>1,085,735</b>	-	-	-	-	<b>(1,082,375)</b>	<b>3,360</b>
<b>Healthy and Safe Communities</b>							
HSC Administration	84,813					(84,813)	-
Children and Community Services	1,714						1,714
Housing Services	6,713,964					(6,713,964)	-
Hamilton Fire Department	228,525						228,525
Long-Term Care	3,918,278				(3,317,240)	(601,038)	-
Ontario Works	-						-
Hamilton Paramedic Service	931,539		(796,626)				134,913
Public Health Services	11,248,810		(11,248,810)				-
<b>Subtotal Healthy and Safe Communities</b>	<b>23,127,643</b>	-	<b>(12,045,436)</b>	-	<b>(3,317,240)</b>	<b>(7,399,815)</b>	<b>365,152</b>
<b>Public Works</b>							
Transit	2,100,000			(2,100,000)			-
<b>Subtotal Public Works</b>	<b>2,100,000</b>	-	-	<b>(2,100,000)</b>	-	-	-
<b>Corporate Services</b>							
Information Technology	17						17
<b>Subtotal Corporate Services</b>	<b>17</b>	-	-	-	-	-	<b>17</b>
<b>Corporate Financials</b>							
COVID19-Emergency Event	984,430						984,430
<b>Subtotal Corporate Financials</b>	<b>984,430</b>	-	-	-	-	-	<b>984,430</b>
<b>TOTAL TAX SUPPORTED OPERATING BUDGET</b>	<b>27,297,825</b>	-	<b>(12,045,436)</b>	<b>(2,100,000)</b>	<b>(3,317,240)</b>	<b>(8,482,190)</b>	<b>1,352,959</b>