Operational Activities

Activity Bundles	List of Main Activities*
Bundle 1: Light Rail Transit B Line Operations	Activities include, but are not limited to, the following: - Light Rail Transit Operations Control Centre (24/7/365) - manage on-time service performance and disruptions, service in the event of an emergency, and implementing service recovery post-emergency, including coordination with City traffic and transit - unplanned event management, including coordination with power utilities, HSR, Traffic, etc. - emergency event oversight - scheduling and planning of LRT service, including planned event management - establishing, monitoring and reporting operational performance (on-time performance, root cause analysis of service faults, etc) - safety and security of the LRT line, including guideway and corresponding infrastructure. i.e., traction powered substations, overhead catenary systems, platform stops - power control authority for traction power with local hydro provider - training to third parties who access right of way (emergency services, utility companies, etc) - associated employee management activities for groups listed above, including staffing and forecasting, recruitment, training/testing, scheduling, performance management
Bundle 2: Light Rail Transit Vehicle Operations**	Activities include, but are not limited to, the following: - operating LRT vehicles (i.e. drivers) - driver staffing and forecasting, recruitment, training/testing, scheduling, performance management; - driver performance, including safe operation of vehicles and adhere to schedules - driver adherence to safety-sensitive protocols, specifically during service disruptions and emergencies
Bundle 3: Passenger Interface Provider	Activities include, but are not limited to, the following: - overall customer experience: call centre management, public inquiries, issues management, public affairs and media relations

Appendix "A" to Report PED23166(a) Page 2 of 2

- passenger communication during emergencies

- * List of activities is not exhaustive. List is intended to highlight major components for illustrative and comparison purposes.
- ** Typical industry practice includes combining Bundle 2 (Light Rail Transit Vehicle Operations) within Bundle 1 (Light Rail Transit B Line Operations). Staff has "deconstructed" these two bundles in order to allow the City to consider if it wants to provide either, neither or both of Bundles 1 and 2.