

CITY OF HAMILTON					
CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL					
FOR THE PERIOD COVERING JANUARY 1, 2023 THROUGH JUNE 30, 2023					
Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Council Approval / Comments
Public Works-Tax Funded					
3540041412 Acct 49300	Program-Roof Management	3542041002 Acct 49300	City Hall Garage Roof Slab Structural Rehabi	425,000.00	Funds required to cover shortfall due to tender coming above the anticipated budget
Public Works (Tax Funded) Total				\$ 425,000.00	
Project Totals				\$ 425,000.00	