

**CITY OF HAMILTON  
BUDGET AMENDMENT SCHEDULE**

**BUDGET RESTATEMENT**

**Budget Transfer to another division or department**

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1	Healthy and Safe Communities	Hamilton Fire Department	\$134,780	Healthy and Safe Communities	HSC Administration	\$134,780
<b>Explanation:</b> To transfer the forecasted savings due to statutory payments in 2023 and also transfer base budget dollars for 2024.						

**Note** - Above budget transfers remain in the same cost category.