

Schedule 1 – Revised Building Electrical Infrastructure & Charging Station Costs

Schedule “1” below outlines the revised Building Infrastructure and Charging Station Costs, requiring an additional \$1.351M, with 50% to be funded by the City (\$534k to be funded from the Climate Change Reserve (108062), \$142 from the Unallocated Capital Levy Reserve (108020)) and 50% funded through a grant application through NRCan. Should the grant application not be successful the balance would be funded through the Unallocated Capital Levy Reserve

Schedule 1 – Revised Building Electrical Infrastructure & Charging Station Costs

		Original Estimate	Revised Estimate	Additional Cost
47 - Level 2 Electric Vehicle Charging Station Installs	Charging Equipment	\$282k	\$310k	\$28k
	Electrical Infrastructure	\$141k	\$1.429M	\$1.288M
2 - Level 3 Electric Vehicle Charging Station Installs	Charging Equipment	\$100k	\$112k	\$12k
	Electrical Infrastructure	\$77k	\$100k	\$23k
Totals		\$600k	\$1.951k	\$1.351M

* Total revised investment for charging station and infrastructure is \$1.351M, if the City is successful with the revision to the NRCan Application for Zero-Emission Vehicle Infrastructure Program (ZEVIP) grant ZP-249, the City will receive an additional \$675k towards the capital contribution.