

Streamline Development Approval Fund Project Expenditures

Project	Expenses (as at Sep 15)	Estimated at End of Project
Land Use Policy and Development Guidelines		
Engineering Guidelines	142,296	162,466
Simplified Security & City Share Calculation Policy	28,878	28,878
Residential Zoning Initiative	106,200	106,200
Housing Policy Initiatives - Family Friendly	17,861	17,861
Housing Policy Initiative - Inclusionary Zoning	142,430	142,430
Major Transit Station Areas (MTSA) Official Plan Amendment (OPA)	-	100,000
Transit Oriented Communities (TOC) Zoning Expansion	45,140	45,140
Condominium Conversion Policy Review	5,190	5,190
Bill 109 Guidelines	61,478	61,478
Parking Standards Review	93,994	133,876
Transportation Impact Study (TIS) Guidelines Update	45,843	49,393
Street Design Studies	23,491	50,406
Terms of Reference (TOR) for Various Engineering Studies	75,181	75,181
Subtotal:	787,983	978,499
Technology		
3D Modelling	13,294	13,294
Smart Boards	57,207	57,207
On-Line Portal	361,667	361,667
Subtotal:	432,168	432,168
Staffing & Resourcing		
Transportation Planning Section	54,799	71,947
Strategic Initiatives Section	312,050	364,022
Development Engineering Section	175,226	209,303
Subtotal:	542,075	645,272
Grand Total	1,762,227	2,055,940