

**SCHEDULE "B"**  
**PROGRAM SPECIFIC INFORMATION AND ADDITIONAL PROVISIONS**

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<b>Maximum Base Funds</b>	Existing Base Funding: \$1,476,764 New Additional Base Funding of up to \$1,100,489 pro-rated for the 2023 calendar year Total: \$2,577,253  Note: 2024 calendar year and ongoing: Additional Annual Base Funding will be \$1,467,319, bringing total base funding to \$2,944,083.
<b>Maximum One-Time Funds</b>	\$381,199 for 2023 Calendar Year
<b>Expiry Date</b>	N/A
<b>Amount for the purposes of section A5.2 (Disposal) of Schedule "A"</b>	\$ 5,000
<b>Insurance</b>	\$ 5,000,000
<b>Contact information for the purposes of Notice to the Province</b>	<b>Position:</b> Assistant Deputy Minister  <b>Address:</b> 5700 Yonge Street, 6 <sup>th</sup> Floor Toronto ON M2M 4K5  <b>Email:</b> <a href="mailto:Susan.Picarello@ontario.ca">Susan.Picarello@ontario.ca</a>
<b>Contact information for the purposes of Notice to the Recipient</b>	<b>Position:</b> Mayor  <b>Address:</b> The City of Hamilton 71 Main Street West Hamilton ON L8P 4Y5  <b>Email:</b> <a href="mailto:Andrea.Horwath@hamilton.ca">Andrea.Horwath@hamilton.ca</a>
<b>Contact information for the senior financial person in the Recipient organization (e.g., CFO, CAO) – to respond as required to requests from the Province related to the Agreement</b>	<b>Position:</b> Interim City Manager  <b>Address:</b> The City of Hamilton 71 Main Street West Hamilton ON L8P 1A1  <b>Email:</b> <a href="mailto:citymanager@hamilton.ca">citymanager@hamilton.ca</a>

**Additional Provisions:**

None

**SCHEDULE "D"  
BUDGET**

**FUNDS**

Funding Type	Amount	Funding Period
Maximum Base Funds	2023 calendar year:  Existing Base Funding: \$1,476,764  New Additional Base Funding: \$1,100,489 (calendarized)  Total: \$2,577,253  Note: 2024 calendar year and onwards:  Additional Annual Base Funding will be \$1,467,319, bringing total base funding to \$2,944,083.	For each Funding Year from the Effective Date until the Maximum Base Funds change, or the Agreement is terminated.
Maximum One-time Funds	\$381,199	2023 Calendar Year

**BUDGET**

<b>Maximum Base Funds – Hamilton</b>		
Program	Dollars (2023 Calendar Year)	Dollars (2024 Calendar Year and onwards)
Paramedic Salary, Wage & Benefits	\$ 2,312,573	\$ 2,652,880
Materials	\$ 221,799	\$ 248,323
Ambulance Amortization	\$ 42,881	\$ 42,881
<b>Total</b>	<b>\$ 2,577,253</b>	<b>\$2, 944,083</b>

<b>Maximum One-Time Funds</b>	
Program	Dollars (2023 Calendar Year)
Funding for purchase of dedicated vehicle	\$381,199