

**Barton Village Business Improvement Area Budget**

BIA Levy	\$95,000
Grants & Sponsorships	\$81,200
<b>Total Revenues</b>	<b>\$176,200</b>
<b>EXPENSES</b>	
<b>Marketing + Events</b>	
Banners/Median Lights	\$2,000
Consultants	\$10,000
Advertising	\$5,000
Barton Village Festival	\$30,000
Summer Activations	\$3,750
Fall Activations	\$3,750
Winter Activations	\$3,750
Spring Activations	\$3,750
	Total 62k
<b>Meetings and Business Development</b>	
Annual General Meeting	\$500
BIA Meetings	\$550
<b>Beautification</b>	
Streetscape Masterplan	12,000
Street Cleaning and Maintenance	\$8,000
<b>Insurance</b>	
General Insurance & Officers and Director's Liability	\$2,500
<b>Membership</b>	
Ontario BIA Membership	\$250
<b>Administrative</b>	
Partial Benefits	\$0
Accountant	\$1,200
Executive Director	\$60,000
Office Rent	\$25,000
Telephone/Internet	\$1,600
Office and BIA Supplies	\$1,000
Website Management	\$450
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations	\$500
<b>Total Expenses</b>	<b>\$176,200</b>