

City of Hamilton
Storm Water Management
2024 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5182271328	Southcote - Garner to Highway 403 Bridge	1,260,000	-	-	-	-	-	1,260,000	-	1,260,000
	5182471325	CCBF - Corktown Neighbourhood - Phase 2	1,000,000	-	-	-	-	-	1,000,000	1,000,000	-
Coordinated - Network Extension Total			2,260,000	-	-	-	-	-	2,260,000	1,000,000	1,260,000
Coordinated - Rehabilitation	5182470235	Mountain Park Ave Phase 02 - East Of Poplar Ave To Bridge Over Sherman Access and Mountain Brow Trail	100,000	-	-	-	-	-	100,000	100,000	-
	5182471089	Bridge 089 - Creighton Rd, 30 m s/o Mill St	450,000	-	-	-	-	-	450,000	450,000	-
	5182471322	Birch Ave (Phase 2) - Princess St to Burlington St	150,000	-	-	-	-	-	150,000	150,000	-
Coordinated - Rehabilitation Total			700,000	-	-	-	-	-	700,000	700,000	-
Coordinated - Replacement	5182172210	Barton - Parkdale to Talbot	320,000	-	-	-	-	-	320,000	320,000	-
	5182371309	Wilson - Wentworth to Sherman	100,000	-	-	-	-	-	100,000	100,000	-
	5182471114	Pinelands / Teal / Garden / Community / Greensfield	100,000	-	-	-	-	-	100,000	100,000	-
	5182471305	Upper James - Mohawk to Fennell	100,000	-	-	-	-	-	100,000	100,000	-
Coordinated - Replacement Total			620,000	-	-	-	-	-	620,000	620,000	-
Coordinated - Upgrade			150,000	-	-	-	-	-	150,000	150,000	-
Coordinated - Upgrade Total			150,000	-	-	-	-	-	150,000	150,000	-
Coordinated Replacement (50/50)			240,000	-	-	-	-	-	240,000	240,000	-
Coordinated Replacement (50/50) Total			240,000	-	-	-	-	-	240,000	240,000	-
Expansion / Extension			135,000	-	-	-	-	88,000	47,000	47,000	-
Expansion / Extension Total			135,000	-	-	-	-	88,000	47,000	47,000	-
Feasibility Plans / EA's / Studies	5182317550	Small Culvert Rehab/Repair - Engineering Services	363,000	-	-	-	-	363,000	-	-	-
	5182349555	QA-QC Service Contract Program	200,000	-	-	-	-	-	200,000	200,000	-
	5182355340	Stormwater & Drainage Studies	300,000	-	-	-	-	-	300,000	300,000	-
	5182355347	Watercourse Erosion Sites Rehabilitation and Mitigation	320,000	-	-	-	-	-	320,000	320,000	-
	5182355421	Stormwater System Planning Program	440,000	-	-	-	-	-	440,000	440,000	-
	5182355556	Mapping Update Program	117,000	-	-	-	-	77,000	40,000	40,000	-
	5182357545	Stormwater Computer Model and Flow Monitoring	1,220,000	-	-	-	-	-	1,220,000	1,220,000	-
	5182367751	Stormwater Infrastructure Criticality Assessment	320,000	-	-	-	-	-	320,000	320,000	-
	5182368678	City of Hamilton Watershed Action Plan	200,000	-	-	-	-	-	200,000	200,000	-
	5182374680	Storm Sewer Network Planning - Transportation Program	750,000	-	-	-	-	-	750,000	750,000	-
	5182374840	Stormwater Analysis for Bridge, Culvert and Ditch Replacement Projects	570,000	-	-	-	-	-	570,000	570,000	-
	5182374951	Shoreline Protection Program	1,000,000	-	-	-	-	250,000	750,000	750,000	-
	5182418401	Citywide Driveway Culvert and Ditch Identification	675,000	-	-	-	-	-	675,000	675,000	-
	5182455425	Stormwater Marketing Campaign	150,000	-	-	-	-	150,000	-	-	-
5182480484	Dartnall Rd Extension SWM Strategy Study	300,000	-	-	300,000	-	-	-	-	-	
Feasibility Plans / EA's / Studies Total			6,925,000	-	-	300,000	-	840,000	5,785,000	5,785,000	-
Licenses			194,000	-	-	-	-	84,000	110,000	110,000	-
Licenses Total			194,000	-	-	-	-	84,000	110,000	110,000	-
Network Extension			2,340,000	-	-	-	-	-	2,340,000	2,340,000	-
Network Extension Total			2,340,000	-	-	-	-	-	2,340,000	2,340,000	-
New	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)	830,000	-	-	-	-	-	830,000	-	830,000
	5182323875	Beach Strip Stormwater Collection System Improvements	620,000	-	-	-	-	-	620,000	-	620,000
	5182380090	Storm Water Management Program	4,000,000	-	-	4,000,000	-	-	-	-	-
	5182460214	SERG - Parkside & Kipling Stormwater Infrastructure - CASH FLOW	200,000	-	-	-	-	-	200,000	20,000	180,000
	5182480491	SWMP - SCM22 - Nash Neighbourhood - Davis Creek Subwatershed Study	2,970,000	-	-	2,970,000	-	-	-	-	-
	5182480496	SWMP - SCL12 - Block 3 - Fruitland/Winona Subwatershed Study (Phase 3)	10,334,000	-	-	10,334,000	-	-	-	-	-
	5182480497	SWMP - SCM21 - Nash Neighbourhood - Davis Creek	4,746,000	-	-	4,746,000	-	-	-	-	-
New Total			23,700,000	-	-	22,050,000	-	-	1,650,000	20,000	1,630,000
Rehabilitation / Renovation	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	750,000	-	-	-	-	-	750,000	750,000	-
	5182317152	Right of Way Drainage Program	2,470,000	-	-	-	-	-	2,470,000	2,470,000	-
	5182317549	Concrete Box Culvert Rehab/Repair - T.O.M.	250,000	-	-	-	-	-	250,000	250,000	-
	5182360622	SWM Facility Maintenance Program	2,087,000	-	-	-	-	87,000	2,000,000	2,000,000	-
	5182374950	Watercourse and Drainage Channel Maintenance	1,260,000	-	-	-	-	800,000	460,000	460,000	-
	5182417402	Sydenham Hill Cross Culvert Replacements	320,000	-	-	-	-	-	320,000	320,000	-
	5182460430	Queenston Storm Sewer Rehabilitation	500,000	-	-	-	-	-	500,000	500,000	-
Rehabilitation / Renovation Total			7,637,000	-	-	-	887,000	6,750,000	6,750,000	-	

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Replacement	5181874841	Lower Davis Creek - Flood Control Facility	300,000	-	-	-	-	-	300,000	300,000	-
	5182317458	Catch Basin Replacement/Rehabilitation Program	750,000	-	-	-	-	-	750,000	750,000	-
	5182318320	Woodhill Road Culvert	1,500,000	-	-	-	-	-	1,500,000	-	1,500,000
	5182361740	Unscheduled Manhole and Sewermain Replacement Program	200,000	-	-	-	-	-	200,000	200,000	-
	5182372074	Contingency for Unscheduled Works Program	100,000	-	-	-	-	100,000	-	-	-
	5182460420	Culvert HAM-37223 and Slope Stabilization - Sanatorium - 200m N/O Scenic	150,000	-	-	-	-	-	150,000	150,000	-
	5182460421	Culvert ANC 33332 - Westbound Golf Links Offramp	500,000	-	-	-	-	-	500,000	-	500,000
	5182461451	Church Street Storm Outfall Replacement	500,000	-	-	-	-	-	500,000	-	500,000
	5182471421	771 Safari Road Culverts	610,000	-	-	-	-	-	610,000	-	610,000
Replacement Total			4,610,000	-	-	-	-	100,000	4,510,000	1,400,000	3,110,000
Staffing Costs	5182301099	Engineering Services Staffing Costs - Storm	1,700,000	-	-	-	-	1,004,000	696,000	696,000	-
Staffing Costs Total			1,700,000	-	-	-	-	1,004,000	696,000	696,000	-
Grand Total			51,211,000	-	-	22,350,000	-	3,003,000	25,858,000	19,858,000	6,000,000