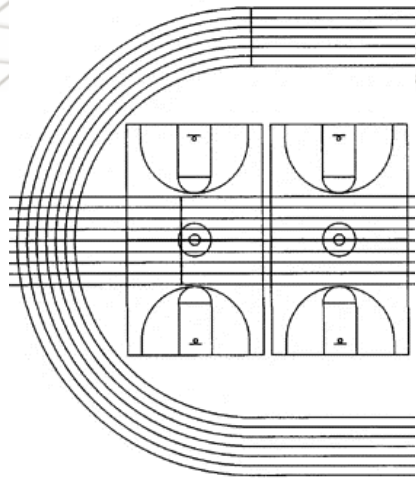


Community Hub Proposal



Mohawk Sports Park
Sports Council

Background



SportHamilton Multi-Sport Indoor Facility Feasibility Study & Business Plan

Date: September 10, 2018



2030 HAMILTON COMMONWEALTH GAMES ATHLETICS FACILITY PROPOSAL

Precedent Cost Analysis
March 2022

Prepared By:
NAK design strategies
Kevan Pipe Football Consulting, Inc.

Mohawk Sports Park Community Hub Proposal

Precedent Cost Analysis



Prepared By

NAK
design strategies

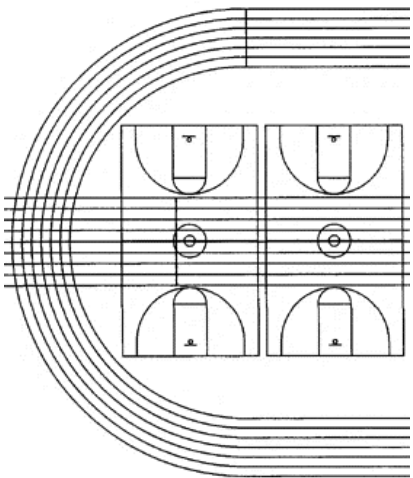
Kevan Pipe
Football Consulting, Inc.

Community Engagement (30+)

- ▶ Hamilton YWCA.
- ▶ Hamilton/Burlington YMCA.
- ▶ Boys & Girls Club.
- ▶ Catholic Youth Organization.
- ▶ Athletics Canada.
- ▶ Athletics Ontario.
- ▶ Golden Horseshoe Track & Field Council.
- ▶ Steeltown Athletics Club (STAC).
- ▶ 91st Highlanders Athletic Association.
- ▶ Hamilton Cardinals Baseball Club.
- ▶ PACK Running Club.
- ▶ Challenger Baseball.
- ▶ Hamilton Special Olympics.
- ▶ Monte Cristo Track & Field Club.
- ▶ Athletiques International.
- ▶ Thorold Elite Track & Field Club.
- ▶ UPLAY Basketball.
- ▶ MVC Volleyball.
- ▶ Hamilton Hornets Rugby Football Club.
- ▶ Hamilton Regional Cricket Association.
- ▶ Wishbone Athletics.
- ▶ XCEL Analytic Sport Testing.
- ▶ ALP Training Institute Inc.

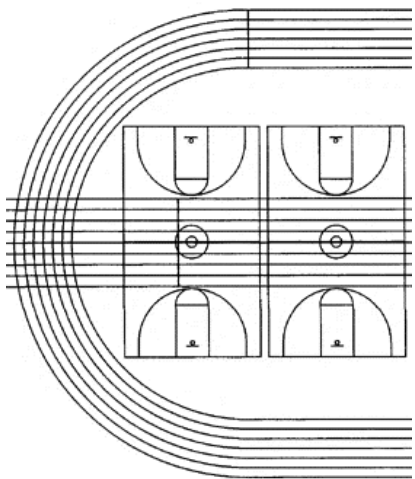
Facility Vision

- Non-Profit Model.
- City of Hamilton ownership.
- Addresses community service gaps.
- Supports Accessibility & Inclusion.
- Increases Regional Sport & Recreation Capacity.
- Catalyst for Sports Tourism.
- Providing Strategic “Clusters” for Business - Programs - Services.
- Synergies & Cost Efficiencies.
- Community - Regional - Provincial Impacts.
- Contributing to Organizational & Economic Growth.



Facility Features

- Green Efficiency.
- AODA Compliance.
- Indoor Track & Field Facility.
- Multi-Courts (4).
- Fitness & Conditioning Facilities.
- Community Program/Activity Space.
- Potential Cultural Center.
- Lease Space (Office/Storage/Meeting Rooms/Child Care).
- Regional High Performance Training Centre.



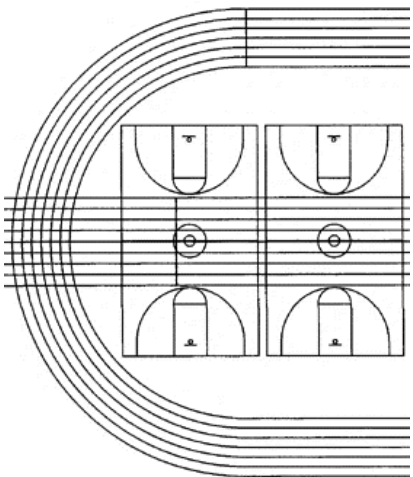
Programs & Services

Community Programs & Services

- Health & Wellness.
- Seniors.
- Child Care/After School.
- Summer Camps.
- Youth & Teens.
- New Comer Connections.
- Employment.
- Housing.

Sport & Recreation

- Badminton.
- Pickleball.
- Volleyball.
- Basketball.
- Track & Field.
- High Performance Conditioning.
- Sports Medicine/Physiotherapy.
- Major Events & Competitions.



Mohawk Sports Park



- Hamilton's largest multi-sport park.
- Seasonal operation.
- Parking.
- Synergies with existing infrastructure.
- Opportunities for expanded programs & services.
- Currently under Master Planning Review.

Mohawk Sports Park

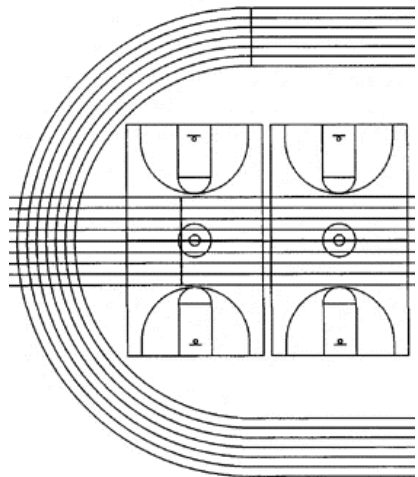
Strategic Master Planning (Renewal & Sustainability)

- Sustainable Cost-Sharing Model.
- Field House Buildings.
- Parking Lot Renewal.
- Spectator Seating.
- Accessibility.
- Splash Pad.
- Turf Fields.
- Lighting.



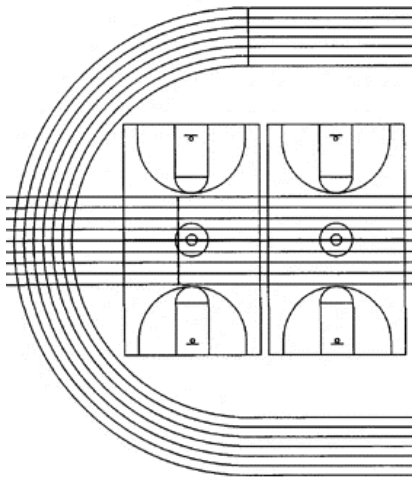
Moving Forward

- Update Feasibility Study.
- Conduct Community Engagement & Consultation.
- Funding Applications - Federal/Provincial/Municipal/Other.
- Project implementation.
- Project Completion – 2025/26.



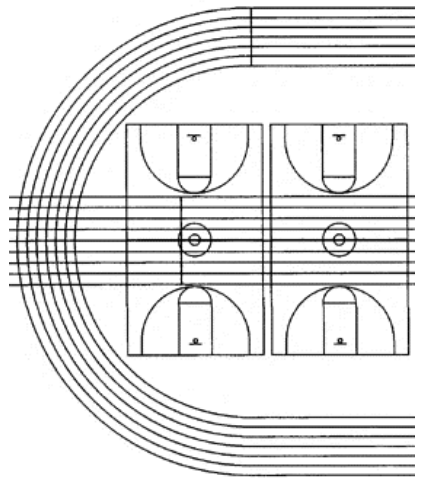
Our Request

We would like to invite the City of Hamilton to take part in our upcoming community consultation/engagement process and in particular, explore potential opportunities for a collaborative partnership towards a proposed Community Hub development at Mohawk Sports Park which takes into consideration the current City of Hamilton Master Planning Process and the potential community-wide benefits which may exist.



Mohawk Sports Park
Sports Council

Questions?



Mohawk Sports Park
Sports Council