



HAMILTON HOME

Presentation to the
General Issues Committee

November 15, 2023



Support for the Housing Sustainability and Investment Roadmap 2023

Hamilton is Home supports the recommendations from the HSIR 2023 Update for these reasons:

Increase supply

Predictability

Rapid housing starts

Releases planning ‘bottlenecks’

Increase knowledge base

Municipal investment

Upcoming Affordable Housing Projects from 2022-2025

| Project / Property | Affordable Homes | 1500m to A- Line or | Ownership | Construction Start | Project Cost |
|--|------------------|---------------------|--|--------------------|---------------|
| Construction-ready within 18 months | | | | | |
| 3 North Park Ave. | 2 | | Habitat for Humanity | Q3 2023 | \$480,000 |
| 1540 Upper Wentworth St. | 126 | | Hamilton East Kiwanis Homes | Q1 2024 | \$58,000,000 |
| 60 Caledon Ave. | 260 | Yes | Hamilton East Kiwanis Homes, Victoria Park Community Homes | Q3 2024 | \$150,000,000 |
| 1362-1374 Barton St. E | 60 | | Hamilton East Kiwanis Homes | Q3 2024 | \$28,000,000 |
| 450 James St. N | 164 | Yes | CityHousing Hamilton, Indwell | Q1 2025 | \$80,700,000 |
| SUBTOTAL | 612 | 424 units | \$317,180,000 | | |
| Beyond 18 months. All costs tentative. More projects subject to be added to this list | | | | | |
| Biindigen Well Being | 100 | Yes | OAHS | Q2 2027 | \$45,000,000 |
| 58 Macassa Phase 1 | 44 | | CityHousing Hamilton | TBD | \$26,400,000 |
| 58 Macassa Phase 2 | 50 | | CityHousing Hamilton | TBD | \$30,000,000 |
| Gage | 90 | Yes | HRIFC, OAHS | TBD | \$40,500,000 |
| Kenilworth | 85 | Yes | OAHS | TBD | \$38,250,000 |
| TOTAL | 981 | 709 units | \$497,330,000 | | |

Upcoming Supportive Housing Projects from 2022-2025

|  HAMILTON IS HOME | | | | | 2023 opportunities to achieve 400+ supportive homes in Hamilton | | | | |
|---|--|---|--|---|---|---|--|--|--|
| 1067 Barton St E YWCA 90 units, ATH women, post-shelter | | 204 Gage Ave N Sacajawea 40 units, BNL Indigenous-focus | | Acorn Flats Indwell 23 units, ATH families | | Location Pending Indwell 18 units, BNL post-encampment | | | |
| \$40.1M Capital \$4M Operating | | \$15.1M Capital \$1.7M Operating | | \$11M Capital \$420k Operating | | \$6.5M Capital \$1.1M Operating | | | |
| 120 Wentworth St N Indwell 45 units, BNL aging, health | | King Street East YWCA + Partner 10 units, ATH women fleeing violence | | 174 Ottawa St N Indwell 32 units, ATH Indigenous-focus | | Mary Street Good Shepherd 155 units, BNL post-shelter | | | |
| \$21M Capital \$1.2M Operating | | \$5.2M Capital \$120k Operating | | \$10M Capital \$260k Operating | | \$77.5M Capital \$4.6M Operating | | | |
| 2024-2025 construction starts | | Clarence Ave Good Shepherd 75 units, women \$41M c./ \$3M o. | Fennell Ave Indwell 41 units, BNL \$18M c./ \$1.7M o. | Park Street Good Shepherd 50 units, youth \$27M c./ \$2M o. | Ottawa Street Good Shepherd 75 units, families \$41M c./ \$3M o. | | | | |



Thank You!



HAMILTON IS HOME

- We welcome your questions
- For further inquiries, please contact:

TRICIA LEWIS

Member, Municipal Investment Subcommittee

Hamilton is Home

Office: 905-545-4654

Email: tricia.lewis@kiwanishomes.ca

SARAH BORDE

Member, Municipal Investment Subcommittee

Hamilton is Home

Office: 905-522-9922

Email: sborde@ywcahamilton.org