

## Hospital Capital Contributions Summary

Municipality	Project	Estimated Total Project Costs (\$)	Municipal Contribution (\$)	Municipal Contribution (%)	Funding Source	Due date of Local Share	Restrictions/ Conditions/ Other comments
Brampton	William Osler Health System - Redevelopment and expansion of Peel Memorial Hospital (\$700M) and a Cancer Care Centre in the Brampton Civic Hospital (\$365M)	\$ 1,065,000,000	\$ 125,000,000	12%	Reserve and hospital levy	Peel Memorial - 2026 Cancer Care Centre - late 2027/early 2028	N/A
Burlington	Joseph Brant Hospital	\$ 312,000,000	\$ 60,000,000	19%	Municipal debenture and tax levy	2017	N/A
Durham Region	Lakeridge Health Bowmanville Hospital expansion	\$ 500,000,000	\$ 37,500,000	7.5%	Reserve	Construction to begin in 2025 but no clear due date of local share	Covered under the Community Investment Grant Policy: - project by project approval by Council - the need for Provincial project approval - the commitment of at least 70% Provincial funding - must include donations raised from the community - region's contribution representing 25% of the community component or a maximum of 7.5% of the total project costs Contribution from lower tier municipalities not included
Grimsby	West Lincoln Memorial Hospital	\$ 200,000,000	\$ 9,300,926	5%	Municipal debenture and tax levy	2024/2025	N/A
Haldimand	Dunnville Memorial Hospital	\$ 6,500,000	\$ 150,000	2%	Reserve	2020	N/A
Kingston	The University Hospitals Kingston Foundation	\$ 1,000,000,000	\$ 25,000,000	3%	Hospital levy	2031	N/A
Lincoln	West Lincoln Memorial Hospital	\$ 200,000,000	\$ 7,830,643	4%	Municipal debenture and tax levy	2025/2026	N/A
Milton	Milton District Hospital	\$ 512,000,000	\$ 35,000,000	7%	Debenture	2017	N/A
Muskoka	Two new hospitals in Muskoka	\$ 560,900,000	\$ 77,000,000	14%	Reserve	2036	District's grants policy
Niagara Region	West Lincoln Memorial Hospital (\$200M) and South Niagara Hospital (\$1.130M)	\$ 1,330,000,000	\$ 55,000,000	4%	Reserve and tax levy for hospital debenture	2024 and 2026	N/A
Niagara Falls	South Niagara Hospital	\$ 1,130,000,000	\$ 30,000,000	3%	To be confirmed in the 2024 budget process	2028	N/A
Norfolk	Norfolk General Hospital Renovations	\$ 13,000,000	\$ 5,000,000	38%	Reserve	2026	N/A
Oakville	Oakville Trafalgar Memorial Hospital	\$ 2,700,000,000	\$ 130,000,000	5%	Reserve, Municipal debenture and tax levy	2012	N/A
West Lincoln	West Lincoln Memorial Hospital	\$ 200,000,000	\$ 4,518,431	2%	Municipal debenture and tax levy	2024/2025	N/A
Windsor	Windsor-Essex Hospital Plan	\$ 200,000,000	\$ 108,000,000	54%	Reserve	2029	That should the proposed Windsor-Essex Hospital Plan not proceed for any reason that all funds plus accrued interest that have been accumulated in the dedicated Reserve Fund for the Windsor-Essex Hospital Plan BE UTILIZED to offset any future tax increases and the levy itself to immediately and thereafter
York Region	Cortellucci Vaughan Hospital project	\$ 1,700,000,000	\$ 154,500,000	9%	Reserve	2009 - 2031, paid annually	Subject to an annual 30 minute average off-load target (off-load time is the patient transfer time between York Region Paramedics staff to hospital staff).
Hamilton Request	Juravinski Hospital and Cancer Centre (Hamilton Health Sciences Corporation)	\$ 2,306,000,000	\$ 263,600,000	11%	To be reviewed by Council in Nov 2023 and quarter 1 of 2024	2029, 2033 and 2035	To be considered by Council
Hamilton Request	Charlton Site of St Joseph's Hospital Hamilton	\$ 1,435,000,000	\$ 198,800,000	14%	To be reviewed by Council in Nov 2023 and quarter 1 of 2024	TBD	To be considered by Council