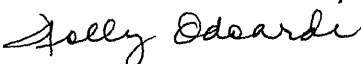




**CITY OF HAMILTON**  
**HEALTHY AND SAFE COMMUNITIES DEPARTMENT**  
**Long Term Care**

<b>TO:</b>	Chair and Members Emergency and Community Services Committee
<b>COMMITTEE DATE:</b>	December 7, 2023
<b>SUBJECT/REPORT NO:</b>	2024 Budget Submission - Seniors Advisory Committee (HSC23081) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Lisa Maychak (905) 546-2424 Ext. 1721
<b>SUBMITTED BY:</b>	Holly Odoardi Senior Administrator, Long Term Care Healthy and Safe Communities Department
<b>SIGNATURE:</b>	

**RECOMMENDATION**

That the Seniors Advisory Committee 2024 base budget submission attached as Appendix "A" to Report HSC23081 in the amount of \$3,000 be approved and referred to the 2024 budget process for consideration.

**EXECUTIVE SUMMARY**

In accordance with the process for submission of budgets for the Volunteer Advisory Committees, the Seniors Advisory Committee budget for 2024, in the amount of \$3,000 is being submitted for approval.

**Alternatives for Consideration – Not Applicable**

**FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The base budget request for 2024 for the Seniors Advisory Committee is \$3,000.

Staffing: N/A

Legal: N/A

## **HISTORICAL BACKGROUND**

At their November 3, 2023 meeting, the Seniors Advisory Committee considered their budget needs for 2024. Their budget submission is attached as Appendix "A" to Report HSC23081. The budget includes incidental costs to support the Committee as well as additional costs for specific events, programs and initiatives.

The Seniors Advisory Committee is requesting the amount of \$3,000, therefore there is no increase in the requested budget amount.

In accordance with the volunteer committee budget process, the budget is recommended for approval.

## **POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

The Seniors Advisory Committee is able to put surplus funds from each year into a reserve, for future purposes and request the use of those funds, in future years, for specific activities. The possibility gives the Committee the opportunity to plan ahead to undertake specific projects or initiatives, in future years, while minimizing increases in their budgets. The Seniors Advisory Committee has not yet determined all of their activities for 2024. Should additional funding be required in 2024 and be available in the Seniors Advisory Committee reserve, requests for reserve funding will be made at the appropriate time.

## **RELEVANT CONSULTATION**

The Seniors Advisory Committee discussed their 2024 budget needs at their November 3, 2023 committee meeting.

## **ANALYSIS AND RATIONALE FOR RECOMMENDATION**

The recommendation will provide funding for the operations of the Seniors Advisory Committee to enable them to continue to fulfil their terms of reference.

## **ALTERNATIVES FOR CONSIDERATION**

None

## **APPENDICES AND SCHEDULES ATTACHED**

Appendix "A" to Report HSC23081: Seniors Advisory Committee 2024 Budget Submission