

# **CITY OF HAMILTON**

**2024**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM**

**HAMILTON CYCLING ADVISORY COMMITTEE**

**PART A: General Information**

**PAST ADVISORY COMMITTEE MEMBERS:**

Roman Caruk	Kate Berry
Jane Jamnik	Sharon Gibbons
Ann McKay	William Oates
Cora Muis	Gary Rogerson
Chris Ritsma	Dan van den Beukel
Kevin Vander Meulen	Christine Yachouh

**MANDATE:**

- all matters related to cycling and micro-mobility
- monitors the implementation of the Hamilton Cycling Master Plan
- encourages and participates in planning for bicycling and micro-mobility facilities
- encourages citizens to cycle instead of drive
- educates the public about the benefits and necessities of cycling
- integrates the work of area municipal bicycle and active transportation committees

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

- The Committee's goals are:
- Monitor and support progress in implementing the Cycling Master Plan
  - Ensure community input on specific details associated with implementing the Cycling Master Plan
  - Ensure that cycling needs are emphasized in all transportation related decisions
  - Encourage legislation and policy changes that are supportive of cycling and sustainable mobility
  - Promote cycling and micro-mobility for transportation and recreation through relevant events
  - Educate the public on the benefits, necessities, and safety aspects of cycling
  - Assist in establishing secure, adequate bicycle and scooter parking facilities
  - Represent the cycling community at City of Hamilton sponsored functions/events
  - Encourage the formation of, and liaise with other municipal cycling and active transportation committees
  - Foster a mutual respect between cyclists and other road users

Please check off which Council approved Strategic Commitments your Advisory Committee supports

1) Community Engagement & Participation	<input checked="" type="checkbox"/>	2) Economic Prosperity & Growth	<input checked="" type="checkbox"/>
3) Healthy & Safe Communities	<input checked="" type="checkbox"/>	4) Clean & Green	<input checked="" type="checkbox"/>
5) Built Environment & Infrastructure	<input checked="" type="checkbox"/>	6) Culture & Diversity	<input checked="" type="checkbox"/>
7) Our People & Performance	<input checked="" type="checkbox"/>		

**ALIGNMENT WITH CORPORATE GOALS:**

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Meeting Expenses	\$1,000
<b>SUB TOTAL</b>	<b>\$1,000</b>

**SPECIAL EVENT/PROJECT COSTS:**

Social Media Campaign	\$500
Special Projects	\$5,000
Tourism Promotions - supporting Ontario By Bike	\$500
Supporting Community Events to Raise Awareness for Cycling	\$3,000
Special Committee Cycling Events	\$2,000
Training, Conferences and Memberships	\$2,000
<b>SUB TOTAL</b>	<b>\$13,000</b>

<b>TOTAL COSTS</b>	<b>\$14,000</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$4,000</b>
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<b>TOTAL 2024 BUDGET REQUEST (net of reserve funding)</b>	<b>\$10,000</b>
<b>PREVIOUS YEAR (2023) APPROVED BUDGET (2023 Request \$14,000)</b>	<b>\$14,000</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative Name: Chris Ritsma**

**Signature:** 

**Date: October 9, 2023**