

CITY OF HAMILTON

2024

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

HAMILTON CYCLING ADVISORY COMMITTEE
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PART A: General Information

PAST ADVISORY COMMITTEE MEMBERS:

Roman Caruk	Kate Berry
Jane Jamnik	Sharon Gibbons
Ann McKay	William Oates
Cora Muis	Gary Rogerson
Chris Ritsma	Dan van den Beukel
Kevin Vander Meulen	Christine Yachouh

MANDATE:

- all matters related to cycling and micro-mobility
- monitors the implementation of the Hamilton Cycling Master Plan
- encourages and participates in planning for bicycling and micro-mobility facilities
- encourages citizens to cycle instead of drive
- educates the public about the benefits and necessities of cycling
- integrates the work of area municipal bicycle and active transportation committees

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

The Committee's goals are:

- Monitor and support progress in implementing the Cycling Master Plan
- Ensure community input on specific details associated with implementing the Cycling Master Plan
- Ensure that cycling needs are emphasized in all transportation related decisions
- Encourage legislation and policy changes that are supportive of cycling and sustainable mobility
- Promote cycling and micro-mobility for transportation and recreation through relevant events
- Educate the public on the benefits, necessities, and safety aspects of cycling
- Assist in establishing secure, adequate bicycle and scooter parking facilities
- Represent the cycling community at City of Hamilton sponsored functions/events
- Encourage the formation of, and liaise with other municipal cycling and active transportation committees
- Foster a mutual respect between cyclists and other road users

Please check off which Council approved Strategic Commitments your Advisory Committee supports

1) Community Engagement & Participation	<input checked="" type="checkbox"/>	2) Economic Prosperity & Growth	<input checked="" type="checkbox"/>
3) Healthy & Safe Communities	<input checked="" type="checkbox"/>	4) Clean & Green	<input checked="" type="checkbox"/>
5) Built Environment & Infrastructure	<input checked="" type="checkbox"/>	6) Culture & Diversity	<input checked="" type="checkbox"/>
7) Our People & Performance	<input checked="" type="checkbox"/>		

ALIGNMENT WITH CORPORATE GOALS:**PART C: Budget Request****INCIDENTAL COSTS:**

Meeting Expenses	\$1,000
SUB TOTAL	\$1,000

SPECIAL EVENT/PROJECT COSTS:

Social Media Campaign	\$500
Special Projects	\$5,000
Tourism Promotions - supporting Ontario By Bike	\$500
Supporting Community Events to Raise Awareness for Cycling	\$3,000
Special Committee Cycling Events	\$2,000
Training, Conferences and Memberships	\$2,000
SUB TOTAL	\$13,000

TOTAL COSTS	\$14,000
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$4,000
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TOTAL 2024 BUDGET REQUEST (net of reserve funding)	\$10,000
PREVIOUS YEAR (2023) APPROVED BUDGET (2023 Request \$14,000)	\$14,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative Name: Chris Ritsma

Signature: 

Date: October 9, 2023