

Appendix A

HAMILTON TOURISM DEVELOPMENT CORPORATION 2023 DRAFT OPERATING BUDGET November 30, 2023

FISCAL PERIOD: January 1 to December 31, 2023

	2023 Draft Budget
Revenue	
Municipal Accommodation Tax Revenue	\$ 1,094,200
Total Revenue	<u>\$ 1,094,200</u>
Expenses	
Software Subscription	\$ 1,190
Professional fees:	
Consulting	5,000
City Staff	27,694
Insurance	3,000
Legal Fees	677
Financial Charges	100
Total Expenses	<u>\$ 37,661</u>
Net Income	<u><u>\$ 1,056,539</u></u>