## CITY OF HAMILTON 2024 WATER AND WASTEWATER/STORM FEES AND CHARGES Effective January 1, 2024

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

		Wastewat	er/ Storm
Meter Size	Water Rate	F	Rate
15 mm	\$ 0.48	\$	0.52
16 mm	\$ 0.48	\$	0.52
20 mm	\$ 0.48	\$	0.52
21 mm	\$ 0.48	\$	0.52
25 mm	\$ 1.20	\$	1.30
38 mm	\$ 2.40	\$	2.60
50 mm	\$ 3.84	\$	4.16
75 mm	\$ 7.68	\$	8.32
100 mm	\$ 12.00	\$	13.00
150 mm	\$ 24.00	\$	26.00
200 mm	\$ 38.40	\$	41.60
250 mm	\$ 55.20	\$	59.80
300 mm	\$ 81.60	\$	88.40

### B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

		Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
Consumption	Monthly Water	Rate	Rate
Block	Consumption (m3)	(\$/m3)	(\$/m3)
1	0-10	1.07	2.13
2	>10	2.13	2.13

### C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
Freatment Block	Monthly Water	Rate	Rate
	Consumption (m3)	(\$/m3)	(\$/m3)
1	0-10	1.08	2.15
2	>10	2.15	2.15

 D) Non-Metered Annual Water & Wastewater/Storm Rate Flat Rate Water Customers Annual Rate: \$777.45
 Flat Rate Wastewater/Storm Customers Annual Rate: \$784.75
 Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,562.20

# **City of Hamilton - 2024 Private Fire Line Rates**

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

## **Unmetered Service**

Size of Co	onnection	Мо	nthly Rate
mm	inches		
25	1	\$	4.67
38	1.5	\$	10.74
50	2	\$	18.68
75	3	\$	42.02
100	4	\$	74.70
150	6	\$	168.08
200	8	\$	298.81
250	10	\$	298.81
300	12	\$	298.81

#### PUBLIC WORKS HAMILTON WATER

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For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	Proposed	нѕт	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
				WATER DISTRIBUTION					0	
84-026	510220	47220	1	Water Meter Permit Fee						
				Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by the City/meter contractor and related inspection. Approval by the Supervisor of Meter Operations is required for new installation of alternative meter types not shown below.						
			1a)	16mm (5/8"x3/4") Displacement	\$359.70	\$359.70	n	\$359.70	0.0%	Current fee achieves full cost recovery
				20mm (3/4") Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery
			1c)	21mm (3/4"x1") Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery
			1d)	25mm (1") Displacement 38mm (1.5") Displacement	\$559.40	\$559.40	n	\$559.40	0.0% 0.0%	Current fee achieves full cost recovery
			1e) 1f)	50mm (1.5°) Displacement	\$1,121.03 \$1,284.78	\$1,121.03 \$1,284.78	n	\$1,121.03 \$1,284.78	0.0%	Current fee achieves full cost recovery Current fee achieves full cost recovery
			1q)	50mm (2") Compound with strainer	\$3.316.40	\$3,316.40	n	\$3.316.40	0.0%	Current fee achieves full cost recover
			1h)	100mm (4") Compound with strainer	\$5,444.47	\$5,444.47	n	\$5,444.47	0.0%	Current fee achieves full cost recover
			1i)	150mm (6") Compound with strainer	\$11,495.85	\$11,495.85	n	\$11,495.85	0.0%	Current fee achieves full cost recover
			1j)	100mm (4") Fire Service Compound	\$11,187.62	\$11,187.62	n	\$11,187.62	0.0%	Current fee achieves full cost recove
			1k)	150mm (6") Fire Service Compound	\$17,621.08	\$17,621.08	n	\$17,621.08	0.0%	Current fee achieves full cost recove
			1I)	200mm (8") Fire Service Compound	\$24,358.00	\$24,358.00	n	\$24,358.00	0.0%	Current fee achieves full cost recover
				250mm (10") Fire Service Compound	\$31,887.59	\$31,887.59	n	\$31,887.59	0.0%	Current fee achieves full cost recover
			1n) 1o)	Radio Remote Read Equipment Installation Radio Remote Read Equipment Installation in Chamber	\$285.90 \$1,145.70	\$285.90 \$1,145.70	n n	\$285.90 \$1,145.70	0.0% 0.0%	Current fee achieves full cost recover Current fee achieves full cost recover
84-026	510220	45519	2	Water Meter Removal Fee						
	0.0220	10010	-	Note: Cost to remove a meter prior to the building being demolished and/or the water						
				service being decommissioned or abandoned. Failure to have the meter removed prior to						
				the building being demolished will incur a meter replacement cost charge. Does not						
				include a turn water off fee, which is required and charged separately as per Section 14 of						
				this schedule.						
			2a)	16mm (5/8"x3/4") Displacement	\$136.22	\$126.74	У	\$143.21	5.1%	To achieve full cost recovery
			2b)	20mm (3/4") Displacement	\$136.22	\$126.74	У	\$143.21	5.1%	To achieve full cost recovery
			2c)	21mm (3/4"x1") Displacement	\$136.22	\$126.74	У	\$143.21	5.1%	To achieve full cost recovery
			2d)	25mm (1") Displacement	\$136.22	\$126.74	У	\$143.21	5.1%	To achieve full cost recovery
			2e)	38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	Cost + 10% OH	У	Cost + 10% OH	N/A	To achieve full cost recovery
84-026	510220	45519	3	Water Meter Inspection Services						
				Note: Cost for customer requested service relating to meter investigation						
				Regular Hours Inspection	\$151.82	\$134.35	У	\$151.82	0.0%	Current fee achieves full cost recover
			3b)	After Hours Inspection	\$189.77	\$174.29	У	\$196.95	3.8%	To achieve full cost recovery
			3c)	Same Day Inspection	\$326.72	\$300.13	У	\$339.14	3.8%	To achieve full cost recovery

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\*

#### PUBLIC WORKS HAMILTON WATER

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For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dant	_				0000	2024		0004		
Dept.					2023			2024	0/ <b>F</b> aa	Basis for Fee
By-Law					including HST	Proposed	HST	including HST	% Fee	
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
R84-026	510220	45608	4a) 4b) 4c) 4d) 4e)	Replacement Cost for Lost Meter         Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.         15mm (5/8") Displacement         16mm (3/4") Displacement         20mm (3/4") Displacement         25mm (1") Displacement         25mm (1") Displacement         25mm (1") Displacement         25mm (1") Displacement         38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	\$321.43 \$321.43 \$386.73 \$386.73 \$460.75 Cost + 10% OH	\$284.45 \$284.45 \$342.24 \$342.24 \$407.74 Cost + 10% OH		\$321.43 \$321.43 \$386.73 \$386.73 \$460.75 Cost + 10% OH	0.0% 0.0% 0.0% 0.0%	Current fee achieves full cost recovery Current fee achieves full cost recovery To achieve full cost recovery
R84-026	510220	45690	5a) 5b) 5c) 5d) 5e)	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter. 15 mm & 16 mm Diameter 16-25mm Diameter - Test where meter has been removed from service within prior 90 days 20 mm Diameter 25 mm Diameter 38 mm Diameter 50 mm Diameter 100 mm plus diameter (In Situ testing)	\$555.08 \$240.52 \$631.51 \$748.14 \$1,783.29 \$1,405.33	\$491.22 \$222.10 \$558.86 \$662.07 \$1,359.44 \$1,578.14 \$1,243.65	y y y y y	\$555.08 \$250.97 \$631.51 \$748.14 \$1,536.17 \$1,783.29 \$1,405.33	4.3% 0.0% 0.0% 0.0% 0.0%	Current fee achieves full cost recovery To achieve full cost recovery Current fee achieves full cost recovery
10-103	510220	45644	6a) 6b) 6c) 6d)	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms. Annual Program Registration Fee Test Report receipt and processing (per submission of each test report) Cross Connection Survey Form processing (per form upon submission) Backflow Prevention Device Investigation - Regular Hours Backflow Prevention Device Investigation - After Hours	\$175.43 \$72.61 \$207.63 \$173.87 \$238.39	\$157.49 \$64.63 \$186.23 \$156.88 \$214.35	y y y	\$177.96 \$73.03 \$210.44 \$177.28 \$242.22	0.6% 1.3% 2.0%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery
R84-026	514330	45590	7a)	Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment. Single Residential (per lot or townhouse) Multi-residential (per apartment/condo unit) Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed)	\$119.45 \$56.00 \$39.25	\$129.84 \$60.87 \$42.66	n	\$129.84 \$60.87 \$42.66		Equal to variable water rate increase Equal to variable water rate increase Equal to variable water rate increase

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#### PUBLIC WORKS HAMILTON WATER

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For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	Proposed	нѕт	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
			8	Hydrant\Road Adaptor Fees						
				Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant\road adaptor from one site to another for the same customer, both removal &						
				installation fees apply. This service requires a usage deposit and a damage deposit.						
R84-026	514330	41208	8a)	Usage Cost (Metered Hauled Water Rate/m³)	\$2.94	\$3.20	n	\$3.20	8.8%	Rate is 1.5x volumetric water rate
R84-026	514330	41209	8b)	Hydrant\Road Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services)	\$182.21	\$187.77	n	\$187.77	3.1%	To achieve full cost recovery
R84-026	514330	41209	8c)	Hydrant\Road Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for	\$352.52	\$363.85	n	\$363.85	3.2%	To achieve full cost recovery
R84-026	514330	41209		Both Services) Non-Refundable Usage Deposit	\$300.00	\$370.08	n	\$370.08	23.4%	To achieve full cost recovery
R84-026		41209		Security/Damage Deposit	\$6,000.00	\$6,000.00	n	\$6,000.00	0.0%	Current fee achieves full cost recovery
R84-026	514330	41209		Hydrant\road adaptor rental fee for initial 7 days	\$87.56	\$89.57	n	\$89.57	2.3%	To achieve full cost recovery
R84-026	514330	41209		Per Diem hydrant\road adaptor rental fee after initial 7 days	\$6.13	\$6.27	n	\$6.27	2.3%	To achieve full cost recovery
R84-026	514330	41209		Hydrant Adaptor Backflow Prevention Device Testing (Regular Hours)	\$109.37	\$113.41	n	\$113.41	3.7%	To achieve full cost recovery
R84-026	514330	41209		Hydrant Adaptor Backflow Prevention Device Testing (After Hours / Emergency)	\$187.74	\$195.26	n	\$195.26	4.0%	To achieve full cost recovery
			,		******	•••••		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
R84-026	514330	47244	9	Private Water Station Agreement Fees	£ 400.00	¢ 400.00		¢ 400.00	0.00/	
				Annual Renewal	\$422.82	\$422.82	n	\$422.82	0.0%	Current fee achieves full cost recovery
R84-026	514330	47232	10	Water Haulage Fees						
			10a)	Annual Water Haulage Permit Fee	\$71.90	\$65.36	У	\$73.86	2.7%	To achieve full cost recovery
				Note: Annual license fee to utilize the City's public filling stations.						
			10b)	Account review	\$108.80	\$100.45	У	\$113.51	4.3%	To achieve full cost recovery
				Note: Costs charged for administrative services to provide customer account information						
				for personal or taxation purposes.						
R84-026	510220	45519	11	General Administration Fees						
			11a)	General Administrative Requests (per hour)/Report Requests	\$79.10	\$70.00	у	\$79.10	0.0%	Current fee achieves full cost recovery
			11b)	Permit Cancellation administrative fee	\$46.67	\$41.30	у	\$46.67	0.0%	Current fee achieves full cost recovery
			11c)	Permit Renewal Fee	\$47.83	\$43.87	у	\$49.57	3.6%	To achieve full cost recovery
			11d)	Lead Line Replacement Loan Application Fee	\$65.44	\$60.37	y	\$68.22	4.2%	To achieve full cost recovery
			11e)	Monthly AMI Manual Meter Read Fee	\$3.46	\$3.13	y	\$3.54	2.3%	To achieve full cost recovery
				Water Shut-off Admin Fee	\$25.54	\$22.60	ý	\$25.54	0.0%	Current fee achieves full cost recovery
				Water Shut-off Notice on Door	\$36.07	\$31.92	ý	\$36.07	0.0%	Current fee achieves full cost recovery
			0,	AMI Consumption History Fee	\$15.71	\$14.58	ý	\$16.48	4.9%	To achieve full cost recovery
				NSF Fee - Processing fee on all 'returned' payments	\$43.04	\$39.78	ý	\$44.95	4.4%	Current fee achieves full cost recovery
			, 11j)	Coupling Fee (includes cost for one 3/4" 90 meter coupling and one 3/4" straight meter	\$41.96	\$40.66	y	\$45.95	9.5%	To achieve full cost recovery
			•	coupling)			-			
				Lost Water Meter Spacer Fee Water Meter Missed Appointment Fee	N/A N/A	\$11.04 \$98.73	y V	\$12.48 \$111.57	0.0% 0.0%	New fee at full cost recovery New fee at full cost recovery
			111)	water weter wissed Appointment ree	N/A	\$90.75	У	\$111.57	0.0 %	New lee at full cost recovery
R84-026			12	Water Inspection Services						
R04-020			12	Note: Costs associated with various permit and inspection services related to water						
				services for properties.						
				Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total	···					
	514330	47235		Labour)	\$115.77	\$106.58	У	\$120.44	4.0%	To achieve full cost recovery
	514330	47235	12b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Max 1 Hour	\$197.99	\$183.56	у	\$207.42	4.8%	To achieve full cost recovery
	514330	45690	·	Labour) Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	\$103.03	\$95.03	y	\$107.38	4.2%	To achieve full cost recovery
	514330	45690	12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total	\$185.25	\$172.01	y	\$194.37	4.9%	To achieve full cost recovery
	514330	45690	,	Labour) Water Service Inspection for Demolition (Pequilar Hours - Max 1 Hour Total Labour)			-		13.9%	· · · · ·
			,	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour) Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total	\$103.03	\$103.89	У	\$117.40		To achieve full cost recovery
	514330	45690	12f)	Labour)	\$185.25	\$191.94	У	\$216.89	17.1%	To achieve full cost recovery
	514330	45690	12g)	Missed or Cancelled Inspection	\$74.02	\$68.05	у	\$76.90	3.9%	To achieve full cost recovery

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\*

#### PUBLIC WORKS HAMILTON WATER

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For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	Proposed	нѕт	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
R84-026	514330	45679	13	Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on.						
			13b)	Turning Water On/Off (Regular Hours) Turning Water On/Off (After Hours/Emergency) Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour)	\$136.68 \$230.82 \$91.18	\$143.08 \$243.07 \$95.03	n	\$143.08 \$243.07 \$95.03	4.7% 5.3% 4.2%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery
			143)	Turning Water On/Off During the Same Visit (After Hours/Emerg - Max 1/2 Hour Total Labour)	\$125.41	\$131.53		\$131.53	4.9%	To achieve full cost recovery
				Non-compliance Turn Water Off Non-compliance Turn Water On	\$91.18 \$91.18	\$95.91 \$95.91		\$95.91 \$95.91	5.2% 5.2%	To achieve full cost recovery To achieve full cost recovery
R84-026	514330	45636	14	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$114.65	\$122.01	У	\$137.87	20.3%	To achieve full cost recovery
R84-026	514330	45690		Water Quality/Quantity Service Calls Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. <u>Missed appointments will be billed</u> the corresponding service call rate.						
				Service Call (Regular Hours - Max 1 Hour Total Labour) Service Call (After Hours - Max 1 Hour Total Labour)	\$103.03 \$185.25	\$95.03 \$172.01	-	\$107.38 \$194.37	4.2% 4.9%	To achieve full cost recovery To achieve full cost recovery
R84-026	510290	45690	16	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	У	Cost + 33% OH	N/A	To achieve full cost recovery
R84-026	514330	45690	17a)	Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work. Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour) Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour	\$142.56 \$258.09	\$149.00 \$271.99		\$149.00 \$271.99	4.5% 5.4%	To achieve full cost recovery To achieve full cost recovery
R84-026	510350	45408	18	Environmental Records Search PRISM Reports related to soil contamination Reports - Environmental Assessments and Master Plans - plus fee per page	\$188.79 \$18.56 \$0.12	\$170.92 \$16.80 \$0.10	ý	\$193.14 \$18.98 \$0.12	2.3% 2.3% 0.0%	To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery
R84-026	514330	45690	19	Miscellaneous Water Distribution System Repair	Cost + 33% OH	Cost + 33% OH	У	Cost + 33% OH	N/A	To achieve full cost recovery
				<b>Note:</b> Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.						
R84-026	514330	45690	20	Additional Labour Charges						
				<b>Note:</b> Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.						
				1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator 1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$40.33 \$54.84	\$36.98 \$50.47		\$41.79 \$57.03	3.6% 4.0%	To achieve full cost recovery To achieve full cost recovery
R84-026			21	Inspection of ICI and Multi-Residential Private Water asset infrastructure repair/replacements.						
				Note: Costs associated with the inspection of ICI and Multi-Residential private water asset infrastructure repair/replacements.						
	514330	47230	21a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Min. 1 Hour Total Labour) - Contract Inspector	\$119.76	\$105.98	У	\$119.76	0.0%	Current fee achieves full cost recovery
	514330	47230	21b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Min. 2 Hour Labour) - Contract Inspector	\$258.28	\$228.57	У	\$258.28	0.0%	Current fee achieves full cost recovery
	514330	45690	21c)	Private Water Service Repair/Replacement Inspection (Missed Calls) - Contract Inspector	\$85.13	\$75.34	У	\$85.13	0.0%	Current fee achieves full cost recovery

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#### PUBLIC WORKS HAMILTON WATER

For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	Proposed	нѕт	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
				COLLECTION SYSTEM INSPECTION & MAINTENANCE						
06-026			1	Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties.						
	516175	47230	1a)	Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour)	\$119.76	\$108.02	у	\$122.06	1.9%	To achieve full cost recovery
	516175	47230	1b)	Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour)	\$258.28	\$233.68	у	\$264.06		To achieve full cost recovery
	516175 516175	45690 45690	1c) 1d)	Missed or Cancelled Inspection Mainline Sewer Inspection Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection.	\$85.13 Cost + 33% OH	\$76.60 Cost + 33% OH		\$86.56 Cost + 33% OH	1.7% N/A	To achieve full cost recovery To achieve full cost recovery
06-026	516175	45690	2a)	Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the Citv's sewer svstem. Missed appointments will be billed the corresponding service call rate. Service Call (Regular Hours - Maximum 1 Hour Total Labour) Service Call (After Hours - Maximum 1 Hour Total Labour)	\$107.09 \$220.25	\$96.52 \$199.18	у У	\$109.07 \$225.07	1.8% 2.2%	To achieve full cost recovery To achieve full cost recovery
06-026	516175	45690	3	Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor						
			3a) 3b) 3c) 3d) 3e) 3f)	Complete Sewer Lateral Investigation - Regular Hours Complete Sewer Lateral Investigation - After Hours Partial Sewer Lateral Cleaning - Regular Hours Partial Sewer Lateral Cleaning - After Hours Abandoned Sewer Lateral Investigation - Regular Hours Abandoned Sewer Lateral Investigation - After Hours	\$477.20 \$579.13 \$279.68 \$361.60 \$409.63 \$409.63	\$522.75 \$252.45 \$326.40 \$369.75	y y y y	\$477.20 \$590.71 \$285.27 \$368.83 \$417.82 \$417.82	2.0% 2.0% 2.0% 2.0%	Current fee achieves full cost recovery To achieve full cost recovery
06-026	516175	45690	4	Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	У	Cost + 33% OH	N/A	To achieve full cost recovery
06-026	516175	45690	<b>5</b> 5a)	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes. 1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection	\$39.60	\$35.04	у	\$39.60	0.0%	Current fee achieves full cost recovery
			5b)	1/2 Hour Additional Labour (After Hours) - Wastewater Collection	\$53.74	\$47.56		\$53.74	0.0%	Current fee achieves full cost recovery

\*Costs not specifically addressed in the schedule will be involced at Actual Cost plus overhead\* \*\*For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm\*\*

### PUBLIC WORKS HAMILTON WATER

## Appendix "G" to Report FCS23100 Page 8 of 12

For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm

After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

				2023	2024		2024		
				including HST	Proposed	нѕт	including HST	% Fee	Basis for Fee
			• • • • •	-			-		
Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
			LABORATORY SERVICES						
510250	45519	1	Inorganic Tests: Solids						
		1a)	Total Suspended Solids (TSS)	\$25.76	\$25.70		\$29.04	12.7%	To achieve full cost recovery
		1b)	TSS plus Volatile Suspended Solids (VSS)	\$25.76	\$25.70		\$29.04	10.1%	, , , , , , , , , , , , , , , , , , , ,
		1c)	Total Solids (TS)	\$23.28	\$26.20	У	\$29.61	18.4%	To achieve full cost recovery To achieve full cost recovery
		1d)		\$23.20				14.2%	,
			TS plus Volatile Solids (VS)		\$24.90		\$28.14		To achieve full cost recovery
		1e)	Total Dissolved Solids	\$39.55	\$35.70	У	\$40.34	2.0%	To achieve full cost recovery
		2	Skalar		A 40 AA		A	<b>•</b> • • •	
		2a)	Total Cyanide	\$46.33	\$42.00	,	\$47.46	2.4%	To achieve full cost recovery
		2b)	Phenolics	\$41.70	\$39.50	У	\$44.64	7.0%	To achieve full cost recovery
		2c)	Total Kjeldhal Nitrogen (TKN)	\$39.10	\$36.30		\$41.02	4.9%	To achieve full cost recovery
		2d)	Ammonia	\$39.10	\$34.60		\$39.10	0.0%	Current fee achieves full cost recovery
		2e)	Dissolved Organic Carbon	\$46.22	\$42.40	У	\$47.91	3.7%	To achieve full cost recovery
		2f)	Total Organic Carbon	\$46.22	\$41.30	У	\$46.67	1.0%	To achieve full cost recovery
		2g)	Reactive Silica	\$38.31	\$34.30	У	\$38.76	1.2%	To achieve full cost recovery
510250	45519	3	Ion Chromatography (IC Scan)	\$56.95	\$50.40	у	\$56.95	0.0%	Current fee achieves full cost recovery
010200			ion onionatography (io ocan)	\$50.55	φ <b>50.</b> <del>1</del> 0	У	\$30.55	0.078	Current fee achieves fun cost recovery
510250	45519	4	PC Titrate						
		4a)	pH	\$20.00	\$19.40	У	\$21.92	9.6%	To achieve full cost recovery
		4b)	Alkalinity	\$20.45	\$19.90	У	\$22.49	9.9%	To achieve full cost recovery
		4c)	Conductivity	\$19.89	\$19.20	У	\$21.70	9.1%	To achieve full cost recovery
		4d)	Fluoride	\$28.82	\$27.20	У	\$30.74	6.7%	To achieve full cost recovery
		5	Turbidity	\$32.77	\$30.60	у	\$34.58	5.5%	To achieve full cost recovery
		6	UV Transmittance	\$31.53	\$28.10		\$31.75	0.7%	To achieve full cost recovery
		7	Color Apparent	\$28.70	\$25.40	,	\$28.70	0.0%	To achieve full cost recovery
		8	Color True	\$26.78	\$27.00		\$30.51	13.9%	To achieve full cost recovery
		9	O Phosphate	\$35.93	\$36.80		\$41.58	15.7%	To achieve full cost recovery
		10	Dissolved O Phosphate	\$37.97	\$38.50	У	\$43.51	14.6%	To achieve full cost recovery
		11	Chemical Oxygen Demand (COD)	\$43.96	\$39.80	у У	\$44.97	2.3%	To achieve full cost recovery
		12	Biochemical Oxygen Demand (BOD)	\$42.60	\$38.30		\$43.28	1.6%	To achieve full cost recovery
		12	Biochemical Oxygen Demand (BOD)	<b>φ42.00</b>	\$30.30	У	\$45.20	1.0 /0	
			Microbiology Tests:						
510250	45519	13	Total Coliform/E coli - Presence/Absence	\$32.54	\$30.80	У	\$34.80	6.9%	To achieve full cost recovery
510250	45519	14	Total Coliform/E coli - MPN	\$35.26	\$33.00	У	\$37.29	5.8%	To achieve full cost recovery
510250	45519	15	EC - MPN	\$35.26	\$33.00		\$37.29	5.8%	To achieve full cost recovery
510250	45519	16	Heterotrophic Plate Count	\$33.56	\$32.20	У	\$36.39	8.4%	To achieve full cost recovery
510250	45519	17	Micro Examination	\$182.38	\$167.50	У	\$189.28	3.8%	To achieve full cost recovery
510250	45519	18	Microcystin	\$622.63	\$586.50	ý	\$662.75	6.4%	To achieve full cost recovery
			Metals:						
510250	45519	18	ICP OES						
		18a)	ICP OES Scan (Wastewater)	\$81.70	\$74.40	у	\$84.07	2.9%	To achieve full cost recovery
		18b)	Total Phosphorous	\$32.32	\$29.00		\$32.77	1.4%	To achieve full cost recovery
1		18c)	Total Dissolved Phosphorous	\$32.32	\$30.10		\$34.01	5.2%	To achieve full cost recovery
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\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\*

\*\*For general inquiries, please call 905 546 2424 ext 5834\*\*

### PUBLIC WORKS HAMILTON WATER

## Appendix "G" to Report FCS23100 Page 9 of 12

For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

				2023 including HST	2024 Proposed	нѕт	2024 including HST	% Fee	Basis for Fee
Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
510250	45519		ICP MS ICP MS Scan	\$81.70	\$74.40	у	\$84.07	2.9%	To achieve full cost recovery
510250	45519	-	<b>AA</b> Mercury	\$57.52	\$52.20	у	\$58.99	2.6%	To achieve full cost recovery
510250	45519		<b>Organics</b> Caffeine	\$165.77	\$150.30	у	\$169.84	2.5%	To achieve full cost recovery
510250	45519		Additional Fees Weekend surcharge	\$113.00	\$100.00	У	\$113.00	0.0%	Current fee achieves full cost recovery

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\* \*\*For general inquiries, please call 905 546 2424 ext 5834\*\*

## Appendix "G" to Report FCS23100 Page 10 of 12

#### PUBLIC WORKS HAMILTON WATER

#### For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	-	нѕт	including HST	% Fee	Basis for Fee
by-Law	Dent ID	A	D-6#	Comitor Offerred	u u		пэт (y/n)	, e		
#	Dept ID	Account #	Ret #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT						
				To Regulate the Discharge of any Matter into the Sanitary,						
				Combined, and Storm Sewer Systems.						
14-090	516175	47232	1	Annual Permit to Discharge Hauled Sewage	\$347.40	\$360.19	n	\$360.19	3.7%	To achieve full cost recovery
				Note: Cost for administration and processing of annual permits required to haul sewage						
				within Hamilton						
			2	Discharge fees for Hauled Sewage generated:						
				Inside the City - Compliant						
				Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits						
14-090	516175	41314		up to 1000 imperial gallons (4.54 m3) or any part thereof	\$54.11	\$55.36		\$55.36	2.3%	To achieve full cost recovery
14-090	516175	41314		greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$54.11	\$55.36		\$55.36	2.3%	To achieve full cost recovery
14-090 14-090	516175 516175	41314 41314		greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$108.21 \$162.32	\$110.70 \$166.06		\$110.70 \$166.06	2.3% 2.3%	To achieve full cost recovery To achieve full cost recovery
14-090	516175	41314		greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$216.42	\$100.00		\$100.00	2.3%	To achieve full cost recovery
14-030	510175	41014	20)		Ψ2 10. <del>4</del> 2	φ221. <del>4</del> 0		¥221.40	2.5 /0	
			3	Discharge fees for Hauled Sewage generated:						
				Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use						
				By-law limits						
14-090	516175	41314	3a)	up to 1000 imperial gallons (4.54 m3) or any part thereof	\$54.11	\$55.36	n	\$55.36	2.3%	To achieve full cost recovery
14-090	516175	41314		greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$108.21	\$110.70		\$110.70	2.3%	To achieve full cost recovery
14-090	516175	41314		greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$162.32	\$166.06		\$166.06	2.3%	To achieve full cost recovery
14-090	516175	41314		greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$270.53	\$276.75		\$276.75	2.3%	To achieve full cost recovery
14-090	516175	41314	3e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$324.64	\$332.11	n	\$332.11	2.3%	To achieve full cost recovery
14-090	516175	41314	4	Holding Tanks for Recreational Vehicles	\$8.50	\$9.00	n	\$9.00	5.9%	To achieve full cost recovery
	0.0.00			Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0.070	
				Station						
			-	Oursetermeth Discharge Fran						
				Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law						
				limits, and subject to a Sewer						
				Discharge Permit						
14-090	516080	41315	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.83	\$0.85	n	\$0.85	2.3%	To achieve full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.67	\$0.69		\$0.69	2.3%	To achieve full cost recovery
14-090	516080	41315		Oil & grease (animal/vegetable) (charge per kg)	\$0.47	\$0.48		\$0.48	2.3%	To achieve full cost recovery
14-090	516080	41315		Total Kjeldahl Nitrogen (charge per kg)	\$1.06	\$1.08		\$1.08	2.3%	To achieve full cost recovery
14-090	516080	41315	5e)	Total Phosphorus (charge per kg)	\$2.24	\$2.29	n	\$2.29	2.3%	To achieve full cost recovery
14-090	516080	41317	6	Surcharge Discharge Fee (charge per m3)	\$1.96	\$2.15	n	\$2.15	9.7%	Equal to variable wastewater rate increase
,		-								
				*Costs not specifically addressed in the sch						

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\*

\*\*For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca\*\*

## Appendix "G" to Report FCS23100 Page 11 of 12

	PUBLIC WORKS HAMILTON WATER								For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays	
Dept.					2023	2024		2024		
By-Law					including HST	Proposed	HST	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
14-090 14-090 14-090 14-090 14-090 14-090 14-090 14-090	510260 510260 510260 510260 510260 510260 510260 510260 510260	45519 45519 45519 45532 45532 45532 45532 45532 45532	7a) 7b) 7c) 8 8a) 8b) 8c) 8d) 8e)	Application Fees for Sewer Discharge Permits         NOTE:       Fee to be paid upon application for Sewer         Discharge Permit       Application Fee         Wastewater Characterization deposit (optional)         Amendment Fee (all permit types)         Administrative Fees for Sewer Discharge Permits         Note:       Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$\$10.00 per quarter         Overstrength Discharge Permit (charged quarterly)         Sanitary Discharge Permit (charged quarterly)         Compliance Discharge Permit (charged quarterly)         Conditional Discharge Permit (charged quarterly)         Construction Dewatering Discharge Permit (charged quarterly)	\$806.21 \$500.00 \$374.35 \$451.10 \$451.10 \$1,116.85 \$1,116.85 \$451.10	\$734.67 \$500.00 \$343.70 \$461.47 \$461.47 \$461.47 \$1,142.54 \$1,142.54 \$144.47	y n y y n n n n n	\$830.17 \$500.00 \$388.38 \$461.47 \$461.47 \$1,142.54 \$1,142.54 \$1,142.54 \$461.47	3.0% 0.0% 3.7% 2.3% 2.3% 2.3% 2.3%	To achieve full cost recovery Current fee achieves full cost recovery To achieve full cost recovery
14-090 14-090	510260 510260	45519 45532	10	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits	\$229.36	\$207.64	У	\$234.63	2.3%	To achieve full cost recovery
			10b) 10c) 10d)	Wastewater Sampling Vehicle Fee (per kilometer) Wastewater Sampling Equipment Fee (per day) Wastewater Sampling Technician Fee (per hour) Mon - Fri Wastewater Sampling Technician Fee (per hour) Sat Wastewater Sampling Technician Fee (per hour) Sun *multiple permit holders pay the higher administrative fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$1,142.54 per quarter).	\$1.46 \$47.42 \$60.29 \$90.43 \$120.58	\$1.33 \$42.93 \$54.58 \$81.87 \$109.16	у У У У	\$1.50 \$48.51 \$61.68 \$92.51 \$123.35	2.3% 2.3% 2.3% 2.3% 2.3%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead\*

\*\*For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca\*\*

### PUBLIC WORKS

### HAMILTON WATER

For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm

After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.					2023	2024		2024		
By-Law					including HST	Proposed	HST	including HST	% Fee	Basis for Fee
#	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program						
03-272	510260	45532	1	Application Fee (plus cost recovery for peer review if required)	\$512.08	\$468.39	У	\$529.28	3.4%	To achieve full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$955.03	\$864.59	У	\$976.99	2.3%	To achieve full cost recovery

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