# **CITY OF HAMILTON**

### **MOTION**

Council Date: December 13, 2023

MOVED BY COUNCILLOR J. BEATTIE .....

SECONDED BY COUNCILLOR .....

Amendment to Item 4 of the Audit, Finance and Administration Committee Report 21-022, respecting Investing in City Roads and Sidewalks Infrastructure with Canada Community - Building Funds, which was approved by Council on December 15, 2021

WHEREAS, the initial road projects selected by the former Ward 10 Councillor for the Investing in City Roads and Sidewalks Infrastructure with Canada Community - Building Funds (CCBF), which was approved by Council on December 15, 2021, consisted of Maple Drive, Spartan Avenue, and Millen Road, South of Highway 8 to Maple Drive;

WHEREAS, Maple Drive and Spartan Avenue in Ward 10 have been recently rehabilitated.

WHEREAS, Works intended for Millen Road, South of Highway 8 to Maple Drive require curb and sidewalk repairs beyond the funding allotment of remaining CCBF funds for Ward 10;

WHEREAS, Millen Road, South of Highway 8 to Maple Drive is undergoing substantial infill requiring future road cuts to install new utilities;

WHEREAS, the current Ward 10 Councillor has asked staff to substitute Fruitland Road for Millen Road as the road receives higher traffic volumes and has received numerous concerns from the public with regards to its condition;

WHEREAS, Fruitland Road has become surface deficient and is in need of resurfacing to improve rideability, public safety, preservation of the road asset from further deterioration, reduce ongoing maintenance costs, and to overall improve the level of service along Fruitland Road; and

WHEREAS, Remaining CCBF funds in conjunction with a contribution from Councillor Initiative – Ward 10 Minor Maintenance CCBF will provide sufficient funding for milling and repaving of Fruitland Road from Highway 8 to Barton Street.

#### THEREFORE, BE IT RESOLVED:

That Item 4 of the Audit, Finance and Administration Committee Report 21-022, respecting Investing in City Roads and Sidewalks Infrastructure with Canada Community - Building Funds, be *amended*, as follows:

## 4. Investing in City Roads and Sidewalks Infrastructure with Canada Community - Building Funds (PW21073) (City Wide) (Item 10.1)

- (a) That the Canada Community Building Fund investment of \$30 M be allocated to the list of projects in Appendix "B", as amended by removing Millen Road and adding Fruitland Road (attached hereto), to Audit, Finance & Administration Committee Report 21-022;
- (b) That three Public Works temporary full time equivalents be hired for up to 24 months at an estimated cost of \$850,000 and funded from Unallocated Capital Levy Reserve 108020 to deliver the Canada Community-Building Fund projects; and,
- (c) That the Procurement Policy 4.9 Consulting and Professional Services requirements be waived to allow for the direct award of Roster Assignments above the \$150,000 threshold for consultancy work pertaining to the Canada Community-Building Fund projects.

Attachments:

Appendix "B", As Amended

Capital Project List

WARD	STREET	FROM	то	CCBF FUNDING REQUIRED (represented in \$1,000)	TARGET DELIVERY YEAR	COMMENTS
1	Morden Street	Locke Street North	Pearl Street North	\$500		Road and sidewalk reconstruction, watermain and lead service replacement. Total project value of \$650,000 to be funding with \$500,000 CCBF and \$135,000 Ward 1 Discretionary Account. Tender in 2023 with consultant support; Consultant #3, Tender #6. Survey and baseplans required.
1	Strathcona Bike Boulevard Pilot	Breadalbane Street, Main Street West to Jones Street - Resurfacing where required, bike boulevard installation Jones Street, Dundurn Street North to west end - Resurfacing where required, bike boulevard installation	various	\$775		Road resurfacing of Breadalbane St and Jones St, and bike boulevard installation. Tender in 2022 with consultant support; Consultant #4, Tender #7, coordinated with Kirkendall Bike Boulevard.
1	Kirkendale Bike Boulevard Pilot	Pearl Street, Tuckett Street to Pine Street - Resurfacing where required, bike boulevard installation Kent Street, Aberdeen Avenue to Amelia Street - Resurfacing where required, bike boulevard installation	various	\$725		Road resurfacing of Pearl St (Tuckett St to Pine St), Kent St (Aberdeen Ave to Amelia St), coordination of sidewalk repairs, and bike boulevard installation. Tender in 2022 with consultant support; Consultant #4, Tender #7, coordinated with Strathcona Bike Boulevard.
			WARD TOTAL	10.000		
2	Streets within Corktown Neighbourhood south of Arkledun Avenue - Road resurfacing	Freeman Place, James Mountain Road to Mountwood Avenue - Road resurfacing Rockwood Place, Mountwood Avenue to John Street South- Road resurfacing, Water services Kingsway Drive, John Street South to Arkledun Avenue - Road resurfacing	various	\$400		Road resurfacing; water service replacements to be funding through rates, allocating surplus from previously complete Ward 2 projects. Tender in 2023 with consultant support; Consultant #5, Tender #8, coordinated with all Corktown Neighbourhood streets. Survey and baseplans required.
2	Streets within Corktown Neighbourhood south of Arkledun - Road reconstruction	John Street South, south end to Arkledun Avenue - Road reconstruction, Water services James Street South, James Mountain Road to Freeman Place - Road reconstruction, Water services Mountwood Avenue, Freeman Place to St. Joseph's Drive - Road resurfacing, Water services Louisa Av, Mountwood Avenue to John Street South - Road resurfacing, Water services	Various	\$1,600		Road reconstruction; water service replacements to be funding through rates, allocating surplus from previously complete Ward 2 projects. Tender in 2023 with consultant support; Consultant #5, Tender #8, coordinated with all Corktown Neighbourhood streets. Survey and baseplans required.
			WARD TOTAL			
3	Sherman Avenue 2-way conversion	Wilson Street	Burlington Street	\$1,950		Future project, later than 2022 delivery as feasible, and in coordination with other impact projects in the vicinity such as Barton St reconstruction, Birch Ave reconstruction and LRT implementation. Functional design, resurfacing, cycling lanes and 2-way conversion. Tender in 2023 or later with consultant support; Consultant #6, Tender #9. Survey and baseplans required.
3	Barton St Boulevards and Depaving	Various locations		\$50		Boulevard improvements and depaving along Barton St corridor in Ward 3
		•	WARD TOTAL	\$2,000		
4	Sidewalk deficiencies	Various locations		\$270		Address sidewalk deficiencies though minor maintenance activities at vairous locations within Ward 4
4	Fairfield Avenue	Barton Street	Britannia Avenue	\$1,730		Watermain and service replacement, road reconstruction. Tender in 2023 with consultant support; Consultant #7, Tender #10. Survey and baseplans required.
			WARD TOTAL	\$2,000		
5	Streets within Battlefield Neighbourhood	Avalon Avenue, Lake Avenue to west end - Road resurfacing Brandow Court, Second Street North to north end - Road resurfacing Charles Street, Lake Avenue to west end (north of Randall Avenue) - Road resurfacing Randall Avenue, Lake Avenue to west end - Road resurfacing	various	\$2,130		Road resurfacing similar to previous projects delivered within Ward 5, culvert replacement where required. Detailed cost estimate to be confirmed. Tender in 2023 with consultant support; Consultant #8, Tender #11. Survey and baseplans required.
			WARD TOTAL	\$2.000		Actual required amount for \$130,000 of total \$2,130,000 estimate to be determined
		Carron Drive Upper Ottows Street to approximately 20 metros west of Kingshame		\$2,000		pending surplus or other available capital funding in future
6	Carson Drive and Landron Avenue	Carson Drive - Upper Ottawa Street to approximately 30 metres west of Kingsberry Street Landron Avenue - Carson Drive to Upper Kenilworth Avenue	various	\$1,200		Road resurfacing. Tender in 2022 with staff support; Tender #1, coordianted with Carson Dr and Landron Ave.
6	East 43rd Street	Fennell Avenue	Queensdale Avenue			Road resurfacing. Tender in 2022 with staff support; Tender #1, coordianted with Carson Dr and
			WARD TOTAL	\$800 <b>\$2,000</b>	2022	Landron Ave.
			ward IUIAL	+-,		Funding greater than \$2M CCBF to be funded through previously proposed capital
7	Upper Wentworth Street	Lincoln Alexander Parkway	Mohawk Road	\$1,640		project budget. Road resurfacing. Tender in 2023 with consultant support; Consultant #9, Tender #12. Survey and baseplans required.
			1	+=,0.10		

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				CCBF		
				FUNDING	TARGET	
WARD	STREET	FROM	то	REQUIRED	DELIVERY	COMMENTS
				(represented	YEAR	
				in \$1,000)		
						Funding greater than \$2M CCBF to be funded through previously proposed capital
-	Upper Wentworth Street	Mohawk Road	Fennell Avenue			project budget. Road resurfacing.
,	opper wentworth street	NONAWK ROAD	rennen Avenue	1		Tender in 2022 with consultant support; Consultant #1, Tender #2.
				\$1,250	2022	Mapping and road cores required.
						Actual required amount for \$890,000 of total \$2,890,000 estimate to be funded by
			WARD TOTAL	\$2,000		previously proposed capital funding
8	Roads Minor Maintenance	Preventative Maintenance, primarily on arterials/major roads	various	4		Funding for roads minor maintenance to be utilized in the event of surplus funding
_				\$100	2022-2023	from Limeridge Rd project
						Road resurfacing and localized reconstruction, cycling facility installation with possible cycling extension to Upper James Street.
8	Limeridge Road	Garth Street	West 5th Street			Tender in 2023 with consultant support; Consultant #10, Tender #13.
				\$1,900	2023	Survey and baseplans required.
			WARD TOTAL			
						Road resurfacing. Consideration for installation of enhanced crosswalk/pedestrian
						crossover.
9	Gatestone Drive	Shadyglen Drive	Isaac Brock Drive			Tender in 20223 with consultant support; Consultant #11, Tender #14, timing
				\$900	2022	pending completion of Mud St resurfacing, and in coordination with Highland Rd
				\$900	2022	resurfacing.
						Road resufacing, culvert repair/replacement, ditching where required. Funding
9	Highland Road	Fifth Road East	Eighth Road			pending surplus from Gatestone Dr and Eighth Rd.
	5					Tender in 2023 with consultant support; Consultant #11, Tender #14, timing pending
				\$1,600	2023	completion of Mud St resurfacing, and in coordination with Gatestone Dr resurfacing.
			WARD TOTAL	¢2.000		Actual required amount for \$500,000 of total \$2,500,000 estimate to be determined
				\$2,000		pending surplus or other available capital funding in future
10	Millen Road Fruitland Road		Ulahuran O			Road resufacing.
10	Millen Koda – Fruitiana Koda	Maple Drive Barton Street	Highway 8	\$1,100	2023	Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in coordinaton with Maple Ave resurfacing.
			·		2023	Road resufacing.
10	Maple Avenue	Millen Road	Approximately 30 metres east			Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in
			of Jenny Court	\$700	2023	coordinaton with Millen resurfacing.
	Spartan Avenue	Highway 8	McIntosh Drive	¢100		Road resufacing.
10						Tender in 2023 with consultant support; Consultant #12, Tender #15, delivered in
						coordinaton with Millen resurfacing.
				\$400	2023	Pending surplus funding from Millen Rd and Maple Dr. Actual required amount for \$200,000 of total \$2,200,000 estimate to be determined
			WARD TOTAL	\$2,000		pending surplus or other available capital funding in future
						Sidewalk construction connecting missing links and replacement of existing sidewalks
11	Sidewalks on Homestead Drive and street lighting	Provident Way	Upper James Street			in poor condition, street light upgrades.
	upgrades			\$575	2022/23	Delivered in 2022-2023 with staff support.
						Replace culverts where required in 2022, pulverize and double surface treatment in
11	Barlow Road - Rural road surface treatment	Sinclairville Road	end	600	2022/22	2022-2023.
				\$90	2022/23	Delivered in 2022-2023 with staff support. Replace culverts where required in 2022, pulverize and double surface treatment in
11	Gyatt Road - Rural road pulverize and double	Regional Road 56	Fletcher Road			2022-2023.
	surface treatment			\$260	2022/23	Delivered in 2022-2023 with staff support.
					, -	Replace culverts where required in 2022, pulverize and double surface treatment in
11	Leeming Road - Rural road pulverize and double	Highway 6	end			2022-2023.
	surface treatment		ļ	\$125	2022/23	Delivered in 2022-2023 with staff support.
	Trimble Road - Rural road pulverize and double					Replace culverts where required in 2022, pulverize and double surface treatment in
11	surface treatment	Kirk Road	Road bridge	610F	2022/22	2022-2023.
	Trimble Road - Rural road pulverize and double surface treatment	Hall Road	Haldibrook Road	\$125	2022/23	Delivered in 2022-2023 with staff support. Replace culverts where required in 2022, pulverize and double surface treatment in
11						2022-2023.
				\$145	2022/23	Delivered in 2022-2023 with staff support.
	Woodburn Road - Rural road surface treatment	Bell Road	Hall Road, south intersection			Replace culverts where required in 2022, pulverize and double surface treatment in
11						2022-2023.
				\$75	2022/23	Delivered in 2022-2023 with staff support.
11	Glover Road - Rural road bonded wearing course	Twenty Road East	Dickenson Road East			Replace culverts where required in 2022, rural road bonded wearing course pulverize
				6425	2022/22	and double surface treatment in 2022-2023.
	Additional project coloction panding surplus from			\$135	2022/23	Delivered in 2022-2023 with staff support.
11	Additional project selection pending surplus from Ward 11 projects			\$470		Pending suplus for project selection
			1			

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11  Garti date Place  Gart Lake Road  end  520  Low Terrater Place Water Consultant # 2, Terder #3, coordanted    12  Terrance Plac Drive  40m west of Chatterson Drive  1emplar Drive  202  Finance Place Drive  202	WARD	STREET	FROM	то	CCBF FUNDING REQUIRED (represented in \$1,000) \$2,000	TARGET DELIVERY YEAR	COMMENTS
12  Optifield Place  Optifield Place  Optifield Place  Total Place				WARD TOTAL	32,000		
12  Terrence Park Drive  40m west of Chatterson Drive  Tender Drive  5000  7002  Gold Resc, Cerstwide wang, Chard Stargert, Consultant # 2, Tender # 3, conditant # 2, Tender # 1, conditant * 3, Tender # 3, conditant # 2, Tender #	12	Golfdale Place	Golf Links Road	end	\$190		Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordianted with Terrance Park Drive, Crestview Avenue, Church Street, Academy Street.
12  Cressive Avenue  Brookview Court  to west end at guard rail	12	Terrence Park Drive	40m west of Chatterson Drive	Templar Drive	\$190	2022	Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordianted with
17  perspective kood  House's user load  Wilson Street  Store    12  church Street  Wilson Street East  Lodor Street  Sate  Sate  Tender in 2022 with consultant 32, moder 43, coordianced    12  church Street  Wilson Street East  Lodor Street  Sate  Sate  Sate  Coordiant, East Now, Cestive weenue, Academy Street.    13  Sate	12	Crestview Avenue	Brookview Court	to west end at guard rail	\$130		Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordianted with
12  Church Street  Wiison Street East  Lodor Street  5345  2020  Concordinated Spread    12  Academy Street  Wiison Street East  Rousseaux Street  5345  2022  Conclusion Participan Part Prive, Crestrieux Annua, Academy Street.    13  Carey Street  South end of street  Concession 5 West  5500  2022  Fanding pending surglus from Sydenham Hill Cycling Facility    13  Sydenham Hill Cycling Facility  Livingstone Drive  South end of street.  Concession 5 West  5000  2022  Fanding pending surglus from Sydenham Hill Cycling Facility    13  Sydenham Hill Cycling Facility  Livingstone Drive  South end of street.  South end of stree	12	Jerseyville Road	Fiddler's Green Road	Wilson Street	\$800		contract.
12  Academy Street  Wilson Street East  Russeaux Street  5345  202  Goldale Place, Terrance Park Drive, Churcher 43, coordinated Goldale Place, Terrance Park Drive, Church Street.    13  Carey Street  South end of street  Concession 5 West  5500  2023  Funding pending surplus from Sydenham Hill Cycling Facility    13  Sydenham Hill Cycling Facility  Livingstone Drive  100m south of Glendrummond Drive Glendrummond Drive  517,00  2023  Funding pending surplus from Sydenham Hill Cycling Facility    14  Streets within Falkrik East Neighbourhood  Falkrik Drive, Courtland Avenue to Maynard Street. Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Street.  Various  Road resurfacing. Tender in 2022 with staff support; Tender #4.    15  Hamilton Street  Dundas Street.  Sude Road resurfacing. Marcel Place, west end to Courtland Courtland Street.  Sude Road resurfacing. Road resurfacing.  Road resurfacing. Road resurfacing.    15  Hamilton Street.	12	Church Street	Wilson Street East	Lodor Street	\$345		Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordianted with
WARD TOTAL  52,000    13  Carey Street  South end of street  Concession 5 West  \$500  2023*    13  Sydenham Hill Cycling Facility  Luingstone Drive  100m south of Glendrummond Drive  2023*  Cycling facility installation, road resurfacing/repair where required, dittrihing/culvert/stathbasin repair where required.    14  Streets within Falkirk East Neighbourhood  Falkirk Drive, Courtland Avenue to Maynard Street - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Churth Road - Road resurfacing Marcel Place, west end to Churth Road - Road resurfacing Marcel Place, west end to Churth Road - Road resurfacing Road resurfacing.  Various  2022  Road resurfacing. Tender in 2022 with staff support; Tender #4.    15  Hamilton Street  Dundas Street  Silver Court  \$300  2022  2022    16  Howard Boulevard / Thomson Drive  Mays Crescent  Main Street / Snake Road  \$1.500  2022  Road resurfacing. Tender in 2022 with staff support; Tender #5.    15  Howard Boulevard / Thomson Drive  Mays Crescent  Main Street / Snake Road  <	12	Academy Street	Wilson Street East	Rousseaux Street	\$345	2022	Tender in 2022 with consultant support; Consultant # 2, Tender #3, coordianted with
13  Sydenham Hill Cycling Facility  Livingstone Drive  100m south of Glendrummond Drive  100m south of Glendrummond Drive  Cycling facility installation, road resurfacing/repair where required, ditChing/Cutert/acthbasin regulined.    14  Streets within Falkirk East Neighbourhood  Falkirk Drive, Courtland Avenue to Maynard Street - Road resurfacing Marcel Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to McIntosh Avenue, south end to Stone Church Road - Road resurfacing Marcel Place, west end to McIntosh Avenue, south end to Stone Church Road - Road resurfacing Marcel Place, west end to McIntosh Avenue, south end to Stone Church Road - Road resurfacing Marcel Place, west end to McIntosh Avenue, south end to Stone Church Road - Road resurfacing Marcel Place, west end to McIntosh Avenue, south end to Stone Church Road - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing McIntosh Avenue, south end to Stone Church Road resurfacing McIntosh Avenue, south end to Stone Church Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road (Regent Avenue to 100 metres southerly - Road resurfacing Roland Road (Regent Avenue to 100 metres southerly - Road resurfacing Roland Road (Regent Avenue to 100 metres southerly - Road resurfacing Roland Road (Regent Avenue to 100 metres southerly - Road resurfacing Road resurfacing, Road resurfacing, Road resurfac				WARD TOTAL	\$2,000		
13    Sydenham Hill Cycling Facility    Livingstone Drive    100m south of Glendrummond Drive    ist not south of St not south of S200,000 of total S2,200,000 estimate to be determing pending surplus or other available capital funding in future      14    Streets within Falkirk East Neighbourhood    Falkirk Drive, Courtland Avenue to Maynard Street - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Marcel Place, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, west end to Stone Church Road - Road resurfacing Marnard Street, Noad Road, Regent Avenue to 100 metres southerly - Road resurfacing Marnard Street, Mass Street    Street    Street    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive    Mays Crescent    Main Street / Snake Road    St.500    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard Al Thomson Drive    Main Street / Snake Road    S	13	Carey Street	South end of street	Concession 5 West	\$500	2023+	Funding pending surplus from Sydenham Hill Cycling Facility
WARD TOTAL    \$2,000    pending surplus or other available capital funding in future      14    Is reets within Falkirk East Neighbourhood    Falkirk Drive, Courtland Avenue to Maynard Street - Road resurfacing Maynard Street, west end to Courtland Drive - Road resurfacing Maynard Street, west end to Courtland Drive - Road resurfacing Maynard Street, west end to Courtland Drive - Road resurfacing Maynard Street, west end to Moltnosh Avenue, - Road resurfacing Maynard Street, west end to Do metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road resurfacing.    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive    Mays Crescent    Main Street / Snake Road S1,500    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard and Thomson Drive    Mays Crescent    Main Street / Snake Road S2,000    \$1,500    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard and Thomson Drive    Mays Crescent    Main Street / Snake Road	13	Sydenham Hill Cycling Facility	Livingstone Drive		\$1,700		ditching/culvert/catchbasin repair where required.
14    Streets within Falkirk East Neighbourhood    Harvard Place, west end to Falkirk Drive - Road resurfacing Maynard Street, west end to Courtland Drive - Road resurfacing Maynard Street, west end to Stone Church Road - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Roland Road, Regent Avenue to 100 metres southerly - Road resurfacing Road resurfacing.    Road resurfacing. Tender in 2022 with staff support; Tender #4.      15    Hamilton Street    Dundas Street    Silver Court    \$300    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive    Mays Crescent    Main Street / Snake Road    \$1,500    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive Hamilton Street, Howard Boulevard and Thomson Drive    Main Street / Snake Road    \$2,000    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard and Thomson Drive    Main Street / Snake Road    \$2,000    \$2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive Hamilton Stree				WARD TOTAL	\$2,000		Actual required amount for \$200,000 of total \$2,200,000 estimate to be determined pending surplus or other available capital funding in future
WARD TOTAL    \$2,000      15    Hamilton Street    Dundas Street    Silver Court    \$300    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Howard Boulevard / Thomson Drive    Mays Crescent    Main Street / Snake Road    \$1,500    2022    Road resurfacing. Tender in 2022 with staff support; Tender #5.      15    Additional project selection pending surplus from Hamilton Street, Howard Boulevard and Thomson Drive    Main Street / Snake Road    \$1,500    2022    Pending suplus for project selection      15    Vertex    Vertex    \$200    Pending suplus for project selection    Pending suplus for project selection	14	Streets within Falkirk East Neighbourhood	Harvard Place, west end to Falkirk Drive - Road resurfacing Marcel Place, west end to Courtland Drive - Road resurfacing Maynard Street, west end to McIntosh Avenue - Road resurfacing McIntosh Avenue, south end to Stone Church Road - Road resurfacing	various	\$2,000		-
15Hamilton StreetDundas StreetDundas StreetSilver Court\$3002022Tender in 2022 with staff support; Tender #5.15Howard Boulevard / Thomson DriveMays CrescentMain Street / Snake Road\$1,5002022Road resurfacing. Tender in 2022 with staff support; Tender #5.15Additional project selection pending surplus from UriveImage: Court of the support in the support				WARD TOTAL	\$2,000		
15    Howard Boulevard / Thomson Drive    Mays Crescent    Main Street / Snake Road    \$1,500    2022    Tender in 2022 with staff support; Tender #5.      15    Additional project selection pending surplus from 15    Additional project selection pending surplus from Drive    Pending suplus for project selection      15    Hamilton Street, Howard Boulevard and Thomson Drive    Value    Value    Value      WARD TOTAL    \$2,000	15	Hamilton Street	Dundas Street	Silver Court	\$300	2022	Tender in 2022 with staff support; Tender #5.
15    Hamilton Street, Howard Boulevard and Thomson    Pending suplus for project selection      15    Jrive    \$200      WARD TOTAL      \$2,000			Mays Crescent	Main Street / Snake Road	\$1,500	2022	0
	15	Hamilton Street, Howard Boulevard and Thomson			10.000		Pending suplus for project selection
	TOTAL			WARD TOTAL	\$2,000		

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