

Summary of Snow Removal Alternatives

Alternative #1: Eliminate the Snow Angels program

The elimination of the Snow Angels program would have no net levy impact.

Alternative #2: Subsidy Program for 250 residents

Cost Breakdown for Subsidy for 250 residents

Number of residents	250
Staffing required	1.0 Case Aide
Staffing costs	\$90,688
Program costs	\$112,500
Total	\$203,188

Alternative # 3: City Snow Removal

Number of residents	Cost
144 residents	\$1,790,792
250 residents	\$3,223,329

Cost Breakdown for Services Provided by the City for 144 and 250 residents

Number of residents	144	250
Staffing required	18 Labourers at \$80,688 each 1 Supervisor at \$123,863 0.5 Case Aide at \$45,344	32 Labourers at \$ 80,688 each 1 Supervisor at \$123,863 1 Case Aide at \$90,688
Total Staffing costs (fixed costs)	\$1,621,591	\$2,796,567
Program costs (can fluctuate based on # of snow events)	\$169,201	\$426,762
Total	\$1,790,792	\$3,223,329

Alternative #4: Procurement Tendering of Contract

Number of residents	Cost
144 residents	\$346,085
250 residents	\$536,885

Cost Breakdown for Procurement Tendering of Contract for 144 and 250 residents

Number of residents	144	250
Staffing required	0.5 Case Aide at \$45,344 0.5 Contract Coordinator at \$ 41,541	1.0 Case Aide at \$90,688 0.5 Contract Coordinator at \$41,541
Total Staffing costs	\$86,885	\$132,229
Program costs	\$259,200	\$404,656
Total	\$346,085	\$536,885

****24 snow events 3cm or more at current Snow Angels program service levels***