

# HAMILTON BEACH RESCUE UNIT



316 Beach Blvd. Hamilton, Ont. L8H 6W2  
(905) 544-8947  
FAX (905) 544-8905

## 2024 Budget Submission





**316 Beach Blvd. Hamilton, Ont. L8H 6W2**  
**(905)544-8947**  
**FAX (905) 544-8905**

December 6, 2023

Mr. Cyrus Patel  
Senior Financial Analyst, Current Budget  
71 Main Street West  
City of Hamilton, ON L8P 4Y5

Dear Sir,

RE: 2024 Budget, Operating and Capital

As per your request of October 25, 2023, please find a draft 2024 budget request enclosed. The audited financial statement for 2022 will be forwarded as soon as it has been returned.

On your letter dated October 25, 2023 you requested us to maintain an increase of 0% for the year 2024, The Hamilton Beach Rescue Unit is respectfully maintaining a 0% increase as requested in our budget submission. The proposed operating budget for 2024 is outlined in Appendix 'B'.

A capital allotment of \$78,051.00 in addition to an operating budget was granted in 2023. The operating budget was paid in three installments. The 2023 budget is attached as Appendix 'A'. We request a capital allotment of approximately \$78,051.00 for 2023, to be finalized by December 20<sup>th</sup>, 2023.

Although we did not fully use the 2023 Capital Allotment funding, we respectfully request that the money left over from 2023, be carried over into the 2024 budget funding.

I respectfully ask for your support in moving forward with the 2024 budget and capital allotment.

I believe this meets with the City of Hamilton's expectation for 2024.

Yours truly,

Steve Laing  
Treasurer ~ HBRU Inc.

cc. Marcel Cerminara – Senior Financial Analyst RE: Capital Projects  
Councillor Matt Francis  
Brian McMullen – Acting General Manager Finance & Corporate Services

## 2023 Operating Budget

### Appendix 'A'

Insurance	\$20,438
Professional Fees	8,520
Telephones and Pagers	3,280
Rent and Taxes	12,360
Repairs and Maintenance	8,247
Fuel (Boat and Vehicles)	9,325
Volunteer Expenses	3,600
Utilities	7,163
Training Seminars	3,070
<u>Office and General</u>	<u>2,048</u>
	\$78,051

## Proposed 2024 Operating Budget

### Appendix 'B'

Insurance	\$20,438
Professional Fees	8,520
Telephones and Pagers	3,280
Rent and Taxes	12,360
Repairs and Maintenance	8,247
Fuel (Boat and Vehicles)	9,325
Volunteer Expenses	3,600
Utilities	7,163
Training Seminars	3,070
<u>Office and General</u>	<u>2,048</u>
	\$78,051