

## 2024 Municipal Budget





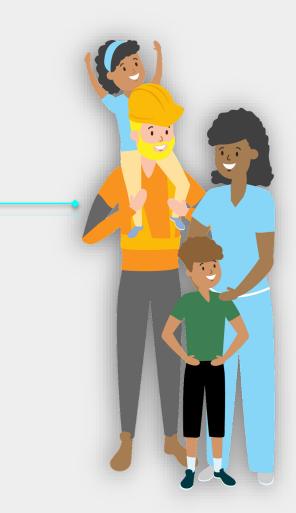
# Julie Sergi

2023 RAHB President Elect

## Sample Family

**JACK** \$75,000 Operations Manager at a Steel Mill

> **JILLIAN** \$75,000 Registered Nurse

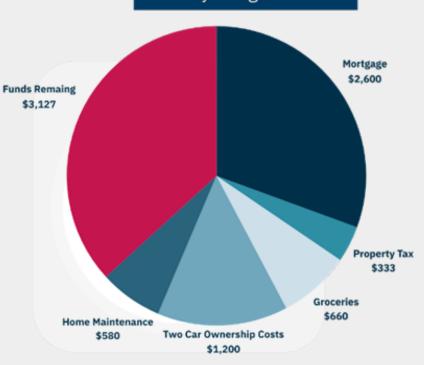


## 2014





- Property Tax
- Groceries \$660
- **Two Car Ownership Costs** \$1200
- **Home Maintenance**
- Funds Remaining





## 2024

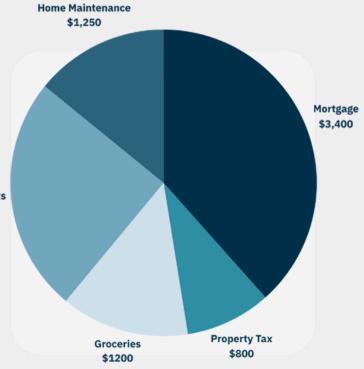
#### **Monthly Budget**



- Property Tax
- **Groceries** \$1,200
- **Two Car Ownership Costs** \$2,000

**Two Car Ownership Costs** \$2,200

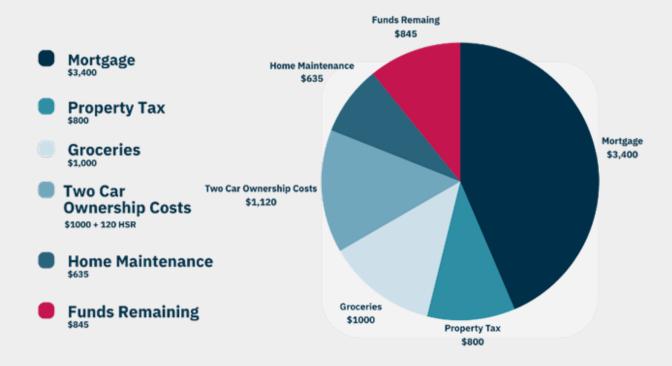
- **Home Maintenance** \$1,250
- Funds Remaining



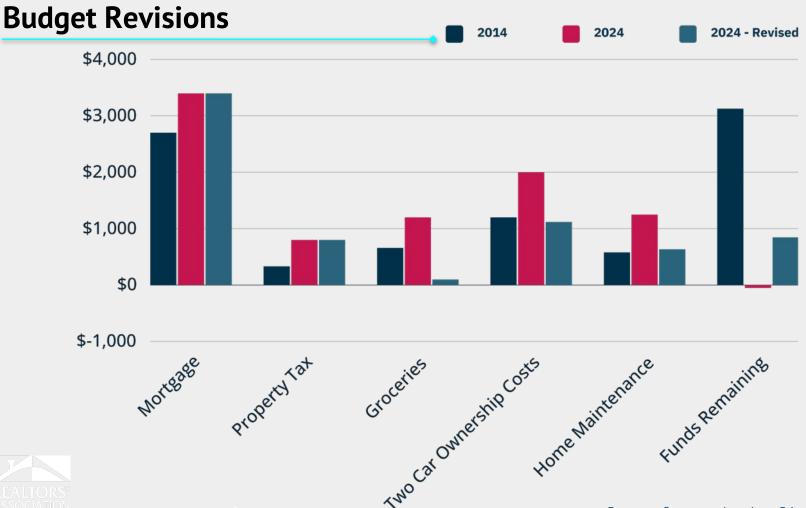


### 2024 Revised

#### **Monthly Budget**







What can the City learn from Jack & Jillian's Budgeting?



# Budgetary Impacts on Renters and Homeowners



It's not an issue of WANTS vs. NEEDS.
It's an issue of WANTS vs. Priorities



# THANK YOU!

