

2023 City Enrichment Fund Appeals

	Reference Number to GRA23003	Organization and/or Community Group	Program Name	Amount Requested by Appeal	Previously Approved Amount	Appeal Amount	Percentage Increase Funding Request	City of Hamilton Sole Funding Source	Financial Impact on Programming Demonstrated	Category
1	AGR-A13	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	\$ 3,093	\$ 2,440	\$ 653	21%		✓	B
2	AGR-A14	Ottawa Street	Education	\$ 2,040	\$ 1,244	\$ 796	39%	✓	✓	B
3	ART-A11	Hamilton Artists Inc.	Arts Operating	\$ 61,200	\$ 51,000	\$ 10,200	17%		✓	A
4	ART-A12	Hamilton Children's Choir	Hamilton Children's Choir	\$ 52,265	\$ 41,250	\$ 11,015	21%		✓	A
5	ART-A13	Hamilton Festival Theatre Company (HFTco)	Hamilton Fringe Festival; Frost Bites; Artist Development Programs (ALERT/Spark/Kids Club); Equity Initiatives	\$ 60,000	\$ 45,000	\$ 15,000	25%		✓	A
6	ART-A14	Hamilton Literary Festival Association (gritLIT)	Arts Operating	\$ 17,000	\$ 12,750	\$ 4,250	25%		✓	A
7	ART-A22	Theatre Aquarius	Annual Operations	\$ 350,000	\$ 262,500	\$ 87,500	25%		✓	A
8	ART-A23	Tune In Foundation	Annual operations	\$ 21,503	\$ 17,919	\$ 3,584	17%	✓	✓	A
9	ART-A25	Workers Arts & Heritage Centre	Annual Operating	\$ 36,414	\$ 27,311	\$ 9,103	25%		✓	A
10	ART-A28	Culture for Kids in the Arts	Annual Operations/Programming	\$ 35,000	\$ 21,350	\$ 13,650	39%		✓	B
11	ART-A30	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	\$ 30,000	\$ 18,300	\$ 11,700	39%		✓	B
12	ART-A31	HCA Dance Theatre	Arts Operating	\$ 30,000	\$ 18,300	\$ 11,700	39%		✓	B
13	ART-A32	Immigrant Culture and Art Association (ICAA)	Newcomer Artists Mentorship Program	\$ 19,000	\$ 12,810	\$ 6,190	33%		✓	B
14	ART-A4	Brott Music Festival	Arts Operating	\$ 200,000	\$ 150,000	\$ 50,000	25%		✓	A
15	ART-B2	Festival of Friends	Festival of Friends	\$ 90,000	\$ 75,000	\$ 15,000	17%		✓	A
16	ART-C2	Culture for Kids in the Arts	Social Media Strategy	\$ 10,500	\$ 7,875	\$ 2,625	25%		✓	A

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17	ART-C3	Hamilton Arts Council (& Region)	Hamilton Arts Council - Capacity	\$ 8,272	\$ 6,204	\$ 2,068	25%		✓	A
18	ART-D11	Gritty City Theatre Company	To Serve, Protect and Understand	\$ 10,000	\$ 7,500	\$ 2,500	25%		✓	a
19	ART-D2	Afterlife Theatre	Hamlet	\$ 5,000	\$ 3,750	\$ 1,250	25%		✓	A
20	ART-D29	Samuray Rose Diler	Arts, Creation and presentation (emerging)	\$ 4,998	\$ -	\$ 4,998	100%	✓	✓	C
21	ART-D4	Benjamin Robinson	Why Not Give In and Call it Lovely?	\$ 9,500	\$ 7,500	\$ 2,000	21%		✓	A
22	CCH-A1	Ancaster Heritage Days	Winter Event	\$ 2,250	\$ 1,688	\$ 562	25%		✓	A
23	CCH-A18	Ancaster Heritage Days	Summer Event	\$ 20,820	\$ 12,700	\$ 8,120	39%		✓	B
24	CCH-A26	Dundas Cactus Parade Inc.	2023 Cactus Parade	\$ 11,850	\$ 7,229	\$ 4,621	39%		✓	B
25	CCH-A27	Dundas Museum & Archives	Discover Your Historical Dundas	\$ 5,000	\$ 3,050	\$ 1,950	39%		✓	B
26	CCH-A28	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	\$ 10,200	\$ 6,710	\$ 3,490	34%		✓	B
27	CCH-A29	Festitalia Corporation	Festitalia 2023	\$ 18,725	\$ 13,725	\$ 5,000	27%		✓	B
28	CCH-A31	Hamilton Arts & Letters	HAL Presents	\$ 6,880	\$ 4,880	\$ 2,000	29%		✓	B
29	CCH-A37	Pride Hamilton	2023 Pride Celebrations	\$ 29,999	\$ 18,299	\$ 11,700	39%	✓	✓	B
30	CCH-A40	Stoney Creek Santa Claus parade	Stoney Creek Santa Claus parade	\$ 3,500	\$ 2,135	\$ 1,365	39%		✓	B
31	CCH-A42	Winona Peach Festival	Community, Culture & Heritage	\$ 99,500	\$ 60,695	\$ 38,805	39%	✓	✓	B
32	CCH-A44	Barton Village BIA	Barton Village Festival (Open Streets on Barton)	\$ 9,000	\$ -	\$ 9,000	100%		✓	C
33	CCH-A47	Flamborough Santa Claus Parade	FSCP	\$ 15,000	\$ -	\$ 15,000	100%	✓	✓	C
34	CCH-A48	Hamilton Santa Claus Parade Committee	The Hamilton Santa Claus Parade	\$ 46,000	\$ -	\$ 46,000	100%	✓	✓	C
35	CCH-B6	Association de la Communauté Ivoirienne de Hamilton(ACIH)	Francolympiade – Hamilton	\$ 1,350	\$ 824	\$ 526	39%		✓	B
36	CS-A2	Neighbour to Neighbour	Food Bank	\$ 28,492	\$ 23,744	\$ 4,748	17%		✓	A
37	CS-A3	Good Shepherd Centres	Community Hot Meals	\$ 33,000	\$ 22,431	\$ 10,569	32%		✓	B

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38	CS-A4	Good Shepherd Centres	Marketplace	\$ 71,000	\$ 48,479	\$ 22,521	32%		✓	B
39	CS-A6	Neighbour to Neighbour	Home Delivery Program	\$ 16,696	\$ 11,317	\$ 5,379	32%		✓	B
40	CS-A8	The Salvation Army HHB Housing and Support Services	Community Soup Van Program	\$ 28,381	\$ 19,013	\$ 9,368	33%		✓	B
41	CS-B6	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	\$ 20,000	\$ 15,000	\$ 5,000	25%		✓	A
42	CS-B7	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	\$ 23,000	\$ 18,750	\$ 4,250	18%		✓	A
43	CS-C5	Immigrants Working Centre (Hamilton)	IWC Childcare Program	\$ 25,147	\$ 18,881	\$ 6,266	25%		✓	A
44	CS-D1	AY Alternatives for Youth Hamilton	AY Outreach	\$ 26,347	\$ 20,748	\$ 5,599	21%		✓	A
45	CS-D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	\$ 40,625	\$ 31,992	\$ 8,633	21%		✓	A
46	CS-E1	Ancaster Community Services	Meals on Wheels	\$ 5,571	\$ 4,178	\$ 1,393	25%		✓	A
47	CS-E12	St. Joseph's Villa	Adult Day Program at St Joseph's Villa	\$ 18,000	\$ 15,000	\$ 3,000	17%		✓	A
48	CS-E2	Ancaster Community Services	Assisted Volunteer Driving Program	\$ 9,887	\$ 7,415	\$ 2,472	25%		✓	A
49	CS-E3	Ancaster Community Services	Frozen Meals	\$ 7,460	\$ 5,595	\$ 1,865	25%		✓	A
50	CS-E5	Dundas Community Services	Services for Seniors	\$ 47,000	\$ 35,450	\$ 11,550	25%		✓	A
51	CS-E6	Flamborough Information and Community services	Seniors Support	\$ 3,690	\$ 2,768	\$ 922	25%		✓	A
52	CS-F1	Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Opportunities and Pathways	\$ 9,000	\$ 6,750	\$ 2,250	25%		✓	A
53	CS-F2	Ancaster Community Services	Youth Engagement Program	\$ 15,500	\$ 11,625	\$ 3,875	25%		✓	A
54	CS-F3	Ancaster Community Services	Community Outreach	\$ 37,790	\$ 28,343	\$ 9,447	25%		✓	A
55	CS-F4	Dundas Community Services	Community Outreach	\$ 11,099	\$ 8,741	\$ 2,358	21%		✓	A
56	CS-F5	Flamborough Information and Community Services	Community Outreach Services	\$ 42,767	\$ 32,075	\$ 10,692	25%		✓	A
57	CS-F7	Social Planning and Research Council of Hamilton	Community Social Research and Planning	\$ 45,420	\$ 34,065	\$ 11,355	25%		✓	A
58	CS-G1	Canadian Mental Health Association, Hamilton Branch	Evening Social Recreation Rehabilitation Program	\$ 26,681	\$ 20,011	\$ 6,670	25%		✓	A

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59	CS-G2	Dundas Community Services	Counselling and Referral	\$ 7,752	\$ 5,814	\$ 1,938	25%		✓	A
60	CS-G3	Catholic Family Services of Hamilton	Individual and Family Counselling	\$ 43,046	\$ -	\$ 43,046	100%			N/A
61	CS-H1	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development	\$ 14,303	\$ 11,264	\$ 3,039	21%		✓	A
62	CS-H27	St. Matthew's House	Seniors in Kitchens	\$ 25,875	\$ 22,500	\$ 3,375	13%		✓	A
63	CS-H43	Sisters in Sync	BecomingHER	\$ 11,250	\$ 6,863	\$ 4,387	39%		✓	B
64	CS-H47	YWCA Hamilton (original application submitted by Elizabeth Fry Society Southern Ontario Region)	STARS Program	\$ 12,500	\$ -	\$ 12,500	100%			N/A
65	CS-H49	Survivors of Hamilton Outreach (SOHO)	SOHO - Writing in Community and Expanding Programming	\$ 3,000	\$ -	\$ 3,000	100%	✓		DNQ
66	CS-H9	Immigrants Working Centre	IWC Employment Services Program	\$ 45,475	\$ 34,106	\$ 11,369	25%		✓	A
67	ENV-A1	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits in Hamilton	\$ 24,444	\$ 18,333	\$ 6,111	25%		✓	A
68	ENV-A2	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	\$ 17,250	\$ 12,938	\$ 4,312	25%		✓	A
69	ENV-C4	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	\$ 25,000	\$ 18,750	\$ 6,250	25%		✓	A
70	ENV-C5	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	\$ 18,750	\$ 14,063	\$ 4,687	25%		✓	A
71	SAL-C2	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Growth Project	\$ 7,500	\$ 5,625	\$ 1,875	25%	✓	✓	A
72	SAL-D2	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	\$ 7,500	\$ 5,625	\$ 1,875	25%		✓	A
73	SAL-D4	Knot A Breast Cancer Support Services	Dragon Boat Sport Development and Wellness Program	\$ 7,500	\$ 5,625	\$ 1,875	25%	✓	✓	A
				\$ 2,199,557	\$ 1,525,815	\$ 673,742				