

# The Emergency Food Strategic Planning Committee Delegation to The City of Hamilton











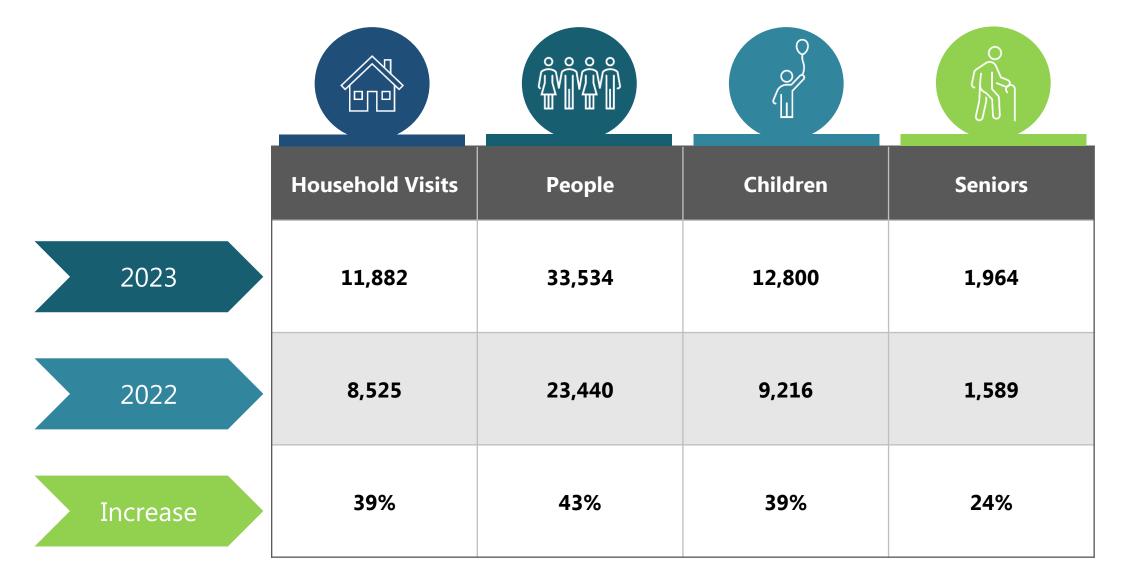






The Emergency Food Strategic Planning Committee is a collection of 16 local organizations that operate 23 Hunger-Relief programs (emergency food banks and hot meal programs) throughout the Greater Hamilton Area.

### Food Bank Visits: March 2023 vs March 2022

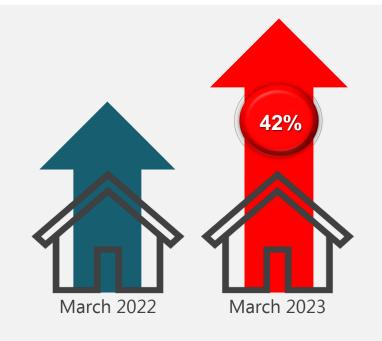




#### **Vital Homelessness Prevention Supports**

Every day there are 84 households that rely on emergency food banks to put food on their tables so they can pay their rent.

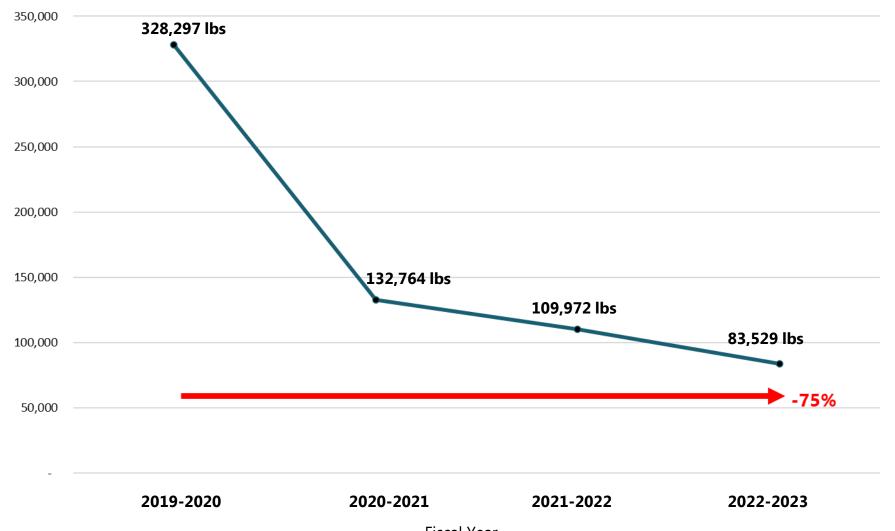
- In March 2022, there were 1,841 households paying more than 50% of their total income on rent.
- In March 2023, that number increased to 2,621 households, putting them at extreme risk of homelessness.



If even 2% of the households supported through the emergency food system become homeless, there is nowhere for them to go.



#### **Community Food Donations to Hamilton Food Share: 4-Year Comparison**



Pounds of Donated Food

#### **Since Covid:**

The emergency food system has reported 60-80% decrease in community food donations.



Fiscal Year

# Agency Operating Budgets: 2019-20 & 2022-23

	2019-2020	2022-2023	Increase
Flamborough Food Bank	\$106,847	\$293,885	175%
Neighbour2Neighbour	\$519,074	\$602,421	24%
Welcome Inn	\$57,610	\$118,226	105%
Hamilton Food Share	\$2,251,000	\$3,284,000	46%

Everyone has had to pivot to purchasing food.

At Hamilton Food Share, food purchasing has grown by 624%, from \$193,326 in 2019 to \$1,400,000 in 2023.



## Agencies are having to pay to ensure capacity meets demand.

#### Areas impacted because of the increase:

#### Transportation



- Pickup and delivery of increased product amounts
- Fuel costs
- Vehicle maintenance

#### Staffing



- Increased staff to meet the need
- Wages & Benefits
- Training
- Administrative costs

#### Storage



- Increased storage to meet the need
- Maintenance and operational expenses

#### Resources



- Refrigerators & freezer units
- Purchased food increase
- Hamper programs



# Request: **\$1.25M**

- Hamilton Food Share will hold the funding contract with the city, reporting annually on the disbursement and impact of the funding
- \$625,000 dedicated to food purchasing by Hamilton Food Share & Priority Food Program.
- Hamilton Food Share will act as the flow through, providing \$625,000 to agencies by way of grants to cover staffing and infrastructure expenses.

