



**PUBLIC WORKS COMMITTEE  
REPORT 23-001**

1:30 p.m.

Monday, January 16, 2023  
Council Chambers  
Hamilton City Hall  
71 Main Street West

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**Present:** Councillors J. Beattie, C. Cassar, J. P. Danko, M. Francis, T. Jackson, C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, A. Wilson, M. Wilson

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**THE PUBLIC WORKS COMMITTEE PRESENTS REPORT 23-001 AND  
RESPECTFULLY RECOMMENDS:**

**1. Accessible Transportation Services Performance Report (PW22079(a)) (City Wide) (Item 9.1)**

That Report PW22079(a), respecting Accessible Transportation Services Performance Report, be received.

**2. 2023 Volunteer Committee Budget - Keep Hamilton Clean and Green Committee (PW23002) (City Wide) (Item 11.1)**

That the Keep Hamilton Clean and Green Committee's 2023 base budget submission, attached as Appendix "A" to Public Works Committee Report 23-001, in the amount of \$18,250 representing a zero-net levy impact from the previous year budget, be referred to the 2023 operating budget process for consideration.

**3. Funds Required for Award of Tender C15-01-22 (P) Mountain Brow Trail Initiative #4 (PW23003) (Ward 14) (Item 11.2)**

(a) That the budget for Mountain Brow Trail Initiative #4 project (#4401756703) be increased by \$436,914.50; and

(b) That the requested increase be funded by an appropriation transfer from the previously approved HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929).

**4. Truck Route By-law Amendment (PW23005) (City Wide) (Outstanding Business List) (Item 11.3)**

That the draft Amending By-law, attached as Appendix “A” to Report PW23005 (which amends the City of Hamilton Traffic By-law 01-215), which has been prepared in a form satisfactory to the City Solicitor, be approved.

**5. Improvements to Hampton Park, 28 Lupin Avenue, Hamilton (Ward 6) (Item 12.1)**

WHEREAS, the play structures at Hampton Park, 28 Lupin Avenue, Hamilton have become worn out;

WHEREAS, a new Hampton Park Citizens Committee (HPCC) has been established, and is working with the Ward 6 Councilor’s office to support and inform improvements to Hampton Park;

WHEREAS, these community amenities are valuable recreation opportunities for children,youth and families within the Hampton Heights Neighbourhood, and the greater Ward 6 community; and

WHEREAS, this project will be added to the Parks & Cemeteries work plan, with community engagement for the play structure replacement commencing in 2023.

THEREFORE, BE IT RESOLVED:

- (a) That replacement of the existing play structures at Hampton Park, 28 Lupin Avenue, Hamilton, at a cost of \$250,000 including contingency, to be funded from the Ward 6 Special Capital Re-Investment Reserve (#108056), be approved; and
- (b) That the Mayor and City Clerk authorized and directed to approve and execute any and all required agreements and ancillary documents, in relation to the replacement of play structures at Hampton Park, 28 Lupin Avenue, Hamilton, with such terms and conditions satisfactory to the City Solicitor.

**6. Removal of Berms at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, 1089 King Street East, Hamilton (Ward 3) (Item 12.2)**

WHEREAS, Report PW22082, respecting the Berms at the Bernie Morelli Recreation Centre and Bernie Custis Secondary School (Joint City – Hamilton-Wentworth District School Board Report), was received at the Hamilton-Wentworth District School Board Liaison Subcommittee meeting on September 12, 2022;

WHEREAS, the Hamilton-Wentworth District School Board staff have confirmed that they have authority to cover \$32,500, or 50% of the funds required for removal of the berms;

WHEREAS, the City does not have a funding source to cover the remaining 50%, or \$32,500; and

WHEREAS, removal of these berms enables the green space between both facilities to be more conducive to multi-use, outdoor activity that would benefit student physical activity and education throughout the school year, and enable diverse programming for all ages in the summer at the recreation centre.

THEREFORE, BE IT RESOLVED:

- (a) That the Berm Removal project for Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton, to be funded from the Ward 3 Capital Discretionary Account 3302109300, at an upset limit, including contingency, not to exceed \$32,500, be approved;
- (b) That staff be authorized and directed to enter into a cost sharing agreement with the Hamilton-Wentworth District School Board to confirm the conditions of the funding, the removal of the berms and the ongoing maintenance at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton; and,
- (c) That the Mayor and City Clerk be authorized and directed to approve and execute any and all required agreements and ancillary documents in relation to the removal of berms at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton, with such terms and conditions satisfactory to the City Solicitor.

**FOR INFORMATION:**

**(a) APPROVAL OF AGENDA (Item 2)**

The Committee Clerk advised of the following changes to the agenda:

**6. DELEGATION REQUESTS**

- 6.1 Lindsay Mordue respecting Downtown Traffic Conditions and Two Way Streets (for today's meeting)

The Agenda for the January 16, 2023 Public Works Committee meeting was approved, as amended.

**(b) DECLARATIONS OF INTEREST (Item 3)**

Councillor J.P. Danko declared a non-disqualifying interest respecting Item 12.2 - Removal of Berms at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, 1089 King Street East, Hamilton (Ward 3), as his wife is Chair of the Hamilton-Wentworth District School Board.

**(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)**

**(i) November 28, 2022 (Item 4.1)**

The Minutes of the November 28, 2022 meeting of the Public Works Committee were approved, as presented.

**(d) DELEGATION REQUESTS (Item 6)**

The following Delegation Request was approved for today's meeting:

- (i) Lindsay Mordue respecting Downtown Traffic Conditions and Two Way Streets (Item 6.1)

**(e) DELEGATIONS (Item 7)**

**(i) Lindsay Mordue respecting Downtown Traffic Conditions and Two Way Streets (Item 7.1)**

Lindsay Mordue provided a verbal presentation expressing concerns respecting downtown traffic conditions and two way streets in Hamilton.

The verbal presentation from Lindsay Mordue respecting Downtown Traffic Conditions and Two Way Streets, was received.

**(f) DISCUSSION ITEMS (Item 11)**

**(i) 2023 Volunteer Committee Budget - Keep Hamilton Clean and Green Committee (PW23002) (City Wide) (Item 11.1)**

Staff were directed to report back to the Public Works Committee respecting the annual expenses for litter collection outside of regularly scheduled Waste Management efforts, including the factors that inform the

planning and scheduling of public litter collection in public spaces across the City of Hamilton, by the end of 2023.

For further disposition of this matter, please refer to Item 2.

**(g) GENERAL INFORMATION / OTHER BUSINESS (Item 14)**

**(i) Amendments to the Outstanding Business List (Item 14.1)**

The following amendments to the Public Works Committee's Outstanding Business List, were approved.

**(1) Items Considered Complete and Needing to be Removed (Item 14.1(a))**

- (i) Truck Route By-law Amendment (Item 14.1(a)(a))**  
Addressed as Item 11.3 on today's agenda - Report PW23005 (City Wide)  
Item on OBL: ACI

**(2) Items Requiring a New Due Date (Item 14.1(b))**

- (i) Traffic Calming Management Policy (Item 14.1(b)(a))**  
Item on OBL: NA  
Current Due Date: December 6, 2021  
Proposed New Due Date: Q3 2023
- (ii) Winterizing Public Washrooms (Item 14.1(b)(b))**  
Item on OBL: ABV  
Current Due Date: Q2 2023  
Proposed New Due Date: July 12, 2023
- (iii) Accessible Transportation Services Performance Report (Item 14.1(b)(c))**  
Item on OBL: ACU  
Addressed as Item 9.1 on today's agenda -Report PW22079(a) (City Wide)  
Proposed New Due Date: Q2 2023
- (iv) Redevelopment / Reuse of the former King George School Site, at 77 Gage Avenue North (Item 14.1(b)(d))**  
Item on OBL: V  
Current Due Date: March 1, 2023  
Proposed New Due Date: June 14, 2023

**(g) ADJOURNMENT (Item 16)**

There being no further business, the meeting adjourned at 2:53 p.m.

Respectfully submitted,

Councillor Nann, Chair,  
Public Works Committee

Carrie McIntosh  
Legislative Coordinator  
Office of the City Clerk

# **CITY OF HAMILTON**

**2023**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM**

**KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE**

## **PART A: General Information**

### **ADVISORY COMMITTEE MEMBERS – 2022 Membership:**

<b>Brenda Duke (Chair)</b>
<b>Paulina Szczepanski (Vice Chair &amp; HWCDSB Youth Representative)</b>
<b>Marisa DiCenso (HWCDSB Representative)</b>
<b>Heather Donison</b>
<b>Lennox Toppin</b>
<b>Felicia Van Dyk</b>
<b>Jen Baker (Environmental Representative - Non-voting)</b>
<b>Alison Kopoian (Staff Liaison - City Staff - Non-voting)</b>
<b>Florence Pirrera (Project Manager - City Staff - Non-voting)</b>
<b>Theresa Phair (Community Liaison - City Staff - Non-voting)</b>
<b>Diana Meskauskas (resigned)</b>
<b>Michelle Tom (resigned)</b>
<b>Leisha Dawson (resigned)</b>
<b>Kerry Jarvi (BIAAC Representative) (resigned)</b>

### **MANDATE:**

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) Committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's focus is to encourage behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The KHCG Committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

- Litter
- Support the development and marketing of a coordinated cigarette litter prevention program.
  - Lead the promotion and collaboration with community partners for the ongoing operation of Team Up to Clean Up.
  - Support and promote City and community litter remediation and prevention initiatives.
- Illegal Dumping
- Support the development of educational and communication tools to prevent illegal dumping.
- Graffiti
- Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.
- Beautification
- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
  - Support neighbourhood beautification and greening initiatives as needed.
- Environmental Stewardship
- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
<b>1) Community Engagement &amp; Participation</b>	✓	<b>2) Economic Prosperity &amp; Growth</b>	
<b>3) Healthy &amp; Safe Communities</b>	✓	<b>4) Clean &amp; Green</b>	✓
<b>5) Built Environment &amp; Infrastructure</b>	✓	<b>6) Culture &amp; Diversity</b>	
<b>7) Our People &amp; Performance</b>			

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Administration and Meeting Costs	\$600.00
Transportation Supports	\$550.00
Training and Development	\$650.00
<b>SUB TOTAL</b>	<b>\$1,800.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Cigarette Litter Prevention	\$2,250.00
Team Up to Clean Up	\$6,000.00
Graffiti Remediation	\$1,200.00
Volunteer Recognition	\$1,000.00
Clean & Green Neighbourhood Grants	\$6,000.00
<b>SUB TOTAL</b>	<b>\$16,450.00</b>

<b>TOTAL COSTS</b>	<b>\$18,250.00</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$0.00</b>
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<b>TOTAL 2023 BUDGET REQUEST (net of reserve funding)</b>	<b>\$18,250.00</b>
<b>PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$)</b>	<b>\$18,250.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** Brenda Duke

**Signature:** 

**Date:** December 2, 2022

**Telephone #:** 289-933-4810