



INFORMATION REPORT

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| TO: | Chair and Members Public Works Committee |
| COMMITTEE DATE: | January 15, 2024 |
| SUBJECT/REPORT NO: | The Canada Community Building Fund (CCBF) Projects Update (PW21073b) (City Wide) |
| WARD(S) AFFECTED: | City Wide |
| PREPARED BY: | Greg Wuisman (905) 546-2424 Ext. 2431 |
| SUBMITTED BY: | Jackie Kennedy Director, Engineering Services Public Works Department |
| SIGNATURE: |  |
| SUBMITTED BY: | Carolyn Ryall Director, Transportation Public Works |
| SIGNATURE: |  |

COUNCIL DIRECTION

N/A

INFORMATION

On July 5, 2021, at the General Issues Committee meeting, through resolution of a motion titled "Investing in City Roads and Sidewalks Infrastructure with Canada Community-Building Funds", in accordance with The Canada Community Building Fund (CCBF) as an Act, for which the City of Hamilton was allocated an additional \$32.7 million dollars, such:

- (a) That \$30 million of the estimated \$32.7 million of the one-time funding under Bill

C-25, be invested in sidewalk and road repairs (minor maintenance);

- (b) That the funds be allocated equally amongst 15 wards (\$2 million per Ward); and
- (c) That staff report back to the Audit, Finance and Administration Committee with a procurement process that expedites the use of the funds to limit exposure to rising (inflationary) prices.

Pursuant to Council's direction, Public Works staff developed a plan to expedite the delivery of road and sidewalk infrastructure projects. A multi-phase delivery approach was conducted to ensure inclusive communication and consultation, and to ensure funding is applied to projects that are most suitable for expedited improvements to achieve a maximum return on investment.

On December 9, 2021, staff reported back to the Audit, Finance and Administrative Committee through Report PW21073 with a plan to expedite the delivery of road and sidewalk infrastructure projects, and, following consultation with Councillors, provided a project list (Appendix "A" to Report PW21073). The project list was amended at Council on March 30, 2022, and August 12, 2022. Additionally, an update on the status of each project was presented to General Issues Committee on January 20, 2023, with report PW21073(a).

To date staff have:

- Consulted with each Councillor to receive recommendations and confirm project candidates, improvement options, timing and cost estimates.
- Reviewed coordination requirements of other impacted infrastructure within the limits of each project candidate, including optimization of coordination opportunities within Public Works Divisions and Planning & Economic Development.
- Presented estimated project costs to Councillors for confirmation of project selection.
- Commenced delivery of capital roads projects as follows:
 - Projecting completion of 41.2 lane-kilometres by the end of 2023
 - Programmed 14.6 lane-kilometres for construction in 2024, and
 - Programmed 2.1 lane-kilometres for construction in 2025.

Appendix "A" to Report PW21073(b), provides a further update summary of the Canada Community Building Fund projects listing the Ward, Street, limits, and status of each project as of November 15, 2023.

Appendix "B" to Report PW21073(b) provides a budget summary delineating work already underway, planned work, and remaining balances for each Ward. A total balance of \$5,949,974 remains unscheduled at this time however staff will be working

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with Councillors who have remaining funds available for their Wards to prioritize and program additional projects until the remaining balance is depleted.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report PW21073(b) – Canada Community Building Fund Projects
Listing with project status as of November 27,
2023

Appendix “B” to Report PW21073(b) – Summary of Canada Community Building Funds
as of December 15, 2023