

# CITY OF HAMILTON

## NOTICE OF MOTION

General Issues Committee (Budget): January 26, 2024

**MOVED BY COUNCILLOR T. HWANG.....**

**Litter Management Service Enhancements (PW23076) - Council Referred Item  
#39: Litter Collection – Service Level Review**

WHEREAS, Council is in the midst of the 2024 Budget Review;

WHEREAS, Council has referred a business case for Litter Management Service Enhancements to the 2024 Budget listed in the Budget as item 39 of the Council Referred Items;

WHEREAS, in Report PW23076, respecting Litter Management Service Enhancements a survey was completed and the findings concluded that 62% of respondents answered that litter within the city is a big problem and also cited that the downtown and Business Improvement Areas (BIAs) would benefit from enhanced litter cleanup services;

WHEREAS, the total recommended ask in the report PW23076 an annualized operating budget of \$2,073,600 and 27.96 full-time equivalent employees (FTE), a capital budget of \$2,245,000, and operating impacts from capital beginning in 2025 of \$307,000.

WHEREAS, Council has been charged to find savings in the 2024 Budget while aligning to the Council Strategic Priorities of Safe and Thriving Neighborhoods and Economic Sustainability;

THEREFORE, BE IT RESOLVED:

- (a) That Council adopt a new Alternative 3; to Report PW23076, Litter Management Service Enhancements, as this recommendation prioritizes downtown enhancements, expanded street sweeping in BIAs, broadened litter collection in parks and trails and the ability to promote and support volunteer cleanup programs;
- (b) That as per the new Alternative 3; an annualized 2024 operating budget of \$747,000 which includes 10.96 FTE; a capital budget of \$575,000 which is already included in the 2024 waste management capital request; and operating impacts from capital beginning in 2025 of \$83,800; be approved.