

CITY OF HAMILTON

NOTICE OF MOTION

General Issues (Budget) Committee: January 26, 2024

MOVED BY COUNCILLOR M. WILSON

Reporting of Annual Expenditures on the Transportation Network in Alignment with the Asset Management Plan

WHEREAS, the Transportation network refer to the roads distribution network that facilitates the safe, accessible, and efficient movement of people, goods, and services across the City. It encompasses road pavement, active transportation, traffic assets, as well as the engineered structures including bridges, major culverts, and retaining walls, etc. within the transportation network;

WHEREAS, Public Works Department is entrusted with delivering the capital program, as it relates to roads construction, rehabilitation and reconstruction projects and programs for the City of Hamilton's approximate 6,500 lane-kilometers of road network;

WHEREAS, Public Works Department is assigned the responsibility of formulating capital investment plans for the Transportation network, encompassing long-, medium-, and short-term strategies, and delineating the costs associated with executing capital rehabilitation and reconstruction projects and programs;

THEREFORE, BE IT RESOLVED:

That the General Managers of Public Works and Finance & Corporate Services, be directed to report back to the General Issues Committee by the third quarter of 2024 following the:

- (i) examination of the entire capital planning procedure in creating capital program pertaining to the Transportation network, independent of department or division responsible for executing the capital works;
- (ii) examination of the historic Transportations network capital funding levels, adjusted for inflation, compared to the 2024 capital spending, including the multi-year outlook in the 2024 Budget presentation(s);
- (iii) examination of the historical classification or categorization of the capital projects, and recommended strategies, in accordance with current and future known administrative procedures, such as the Corporate Asset Management framework, to maintain the City's Transportation network in "fair to good" condition; and
- (iv) development of a methodology and report format for consistent communication of the information as described in above paragraphs (i), (ii) and (iii).