

Item 7.7

- Scope of work for next Solid Waste Management Master Plan has been developed so that a Request for Proposal can be released following approval of capital budget
- Project Milestones:
 - Request for Proposal to be released in March
 - Work to be awarded in July
 - Work to be completed by end of February 2025
 - Report planned to go to Public Works Committee in April 2025



2020 Solid Waste Management Master Plan Action Items Progress

Work Item	not Started - X Work Description	in Progre Status	ss - Work Completed - Notes
1	Policies on inter- municipal partnerships	~	Establish a policy that clearly defines ability of staff to engage in partnerships with other municipalities.
2	Support community reduce and reuse programs	~	Policy created to provide greater support to programs run by community and non-profit groups that prioritize reuse and waste reduction.
3	Increased curbside enforcement	~	Project resulted in a combination of proactive and reactive enforcement strategies (i.e. on demand and complaint driven); Adjustment in staff structure; change in data reporting and creation of priority levels.
4	Update single-family waste audit methodology	~	Update methodology to provide more accurate and useable data. Audit completed in fall of 2022 with new methodology.



Item	Description	Status	Notes
5	Development options for Material Recycling Facility (MRF)	مسرا	Determine most effective use of property post blue box transition. Review ongoing on Corporate facility requirements.
6	Waste performance metrics and related policies	سر	Metrics for waste diversion and single-family and multi- residential capture rate of organics presented to WMSC on June 23 rd . Landfill life and annual consumption being drafted. Metrics to be confirmed through SWMMP process.
7	Construction and demolition (C&D) waste program	<u></u>	Municipal scan complete, feasibility study/pilot for C&D to be completed.
8	Existing program improvements	<u>~~~</u>	Focus on improving business recognition, waste diversion at special events & school education. School education and diversion at events complete. Business recognition Q2, 2024
9	Trash tag program	<u>~~</u>	Reviewing current program to identify efficiencies and opportunities. Waste audits currently happening.



Item	Description	Status	Notes
10	Preparation for next waste collection contract (2028)	سر	Investigate efficiencies and innovations for waste collection that could be included in next waste collection contract i.e. automated collection. Garbage cart feasibility study has commenced.
11	Green procurement	×	Waste staff to contribute to development of internal policies supporting green procurement. Federal regulation to act as a guide.



Item	Description	Status	Notes
1	Multi-Residential data gathering	~	Waste audit and pilot concluded in 2021, resident survey completed. Follow-up audit conducted in 2022 and results finalized. Recommendations for program improvements presented at June 23 rd WMSC. Program implementation in 2024
2	Waste design requirements	~	Revised policy approved by Council in November 2021
3	Single-use plastic (SUP) strategy	<u>~~</u>	Strategy approved by Council, implementation began in 2021 to complete action items. Staff maintaining knowledge or, and commenting on, federal regulation updates.
4	Route optimization software	<u></u>	Phases 1, 2 & 3 complete resulting in GIS based routes and route management system. Draft report completed, rollout to commence in Q2, 2024.



Item	Description	Status	Notes
5	Blue box transition	<u></u>	Transition scheduled for April 1, 2025; transition tool and roadmap developed. Reports to come to PWC in 2024 to decide on servicing.
6	Central Composting Facility capacity (CCF)	<u>~~</u>	Staff exploring options for the future of the organics management. Report on options for processing organics complete, evaluation of options to be completed by end of 2024.
7	Transfer Station/Community Recycling Centre Capacity	<u>~~</u>	Feasibility of new or expanded facility as current facilities will soon surpass capacity. Staff studying potential locations and determining cost of available land.
8	Glanbrook Landfill Development	<u></u>	Expansion into stage 4 of the Landfill and improvements to the compost pad. Construction of Cells C, D & E is in progress.



WASTE MANAGEMENT DIVISION