

Appendix B - Summary of Report PW23076(a) Recommendations and Alternatives
Including Alternative 3

Enhancement	Recommendation	Alternative 1	Alternative 2	Alternative 3
Parks & trails – manual litter collection.	✓	✓		✓
Community engagement, environmental stewardship, and outreach.	✓	✓		✓
Roadway sweeping transit routes – two times per month. Increase from one time per month.	✓			
Roadway sweeping Business Improvement Areas – two times per week. Increase from one time per week.	✓	✓		✓
Roadway sweeping cycle lanes – one time per week. Increase from one time per month.	✓			
City-wide dedicated proactive litter cleaning (excluding downtown).	✓	✓		
Enforcement of the Solid Waste Management and Parks By-law specific to Wards 1, 2 and 3.	✓			
Downtown - roadway and cycling lane sweeping, vegetation, bulk waste, and graffiti removal.	✓	✓	✓	✓
Downtown sidewalk sweeping – 7 days per week. Increase from 5 days per week.	✓	✓	✓	✓
Downtown sidewalk litter cleaning – 7 days per week. Increase from 6 times per week.	✓	✓	✓	✓
Total FTE	27.96	16.96	8.64	10.96
Total Operating Budget Impact	\$2,073,600	\$1,203,000	\$530,000	\$747,000

Total Operating Impacts from Capital	\$304,200	\$169,300	\$83,800	\$83,800
Total Capital Budget	\$2,245,000	\$957,500	\$575,000	\$575,000
Total 2024 Tax Supported Budget Impact	\$4,622,800	\$2,329,800	\$1,188,800	\$1,405,800
Total Budget Difference When Compared to Recommendation	N/A	(\$2,293,000)	(\$3,434,000)	(\$3,217,000)