

## 2023 City Enrichment Fund Summary

Category	Total Applications Received	2023 Approved Budget	2023 Total Approved Funding	2023 Total Payment	Variance (Approved Funding vs Payment)
Agriculture	17	\$ 154,924	\$ 121,863	\$ 115,452	\$ 6,411
Arts	75	\$ 2,994,020	\$ 3,007,662	\$ 3,005,412	\$ 2,250
Communities, Culture and Heritage (CCH)	62	\$ 613,492	\$ 476,852	\$ 419,148	\$ 57,704
Community Services	116	\$ 2,338,944	\$ 2,452,455	\$ 2,452,455	\$ -
Environment	16	\$ 158,198	\$ 213,479	\$ 213,479	\$ -
Sport and Active Lifestyles	46	\$ 265,832	\$ 253,107	\$ 246,282	\$ 6,825
Digital *	5	\$ 75,000	\$ 75,000	\$ 33,809	\$ 41,191
Appeals *	76	\$ 687,492	\$ 687,492	\$ 687,492	
<b>Total Traditional Grant Program Areas</b>	<b>413</b>	<b>\$ 7,287,902</b>	<b>\$ 7,287,910</b>	<b>\$ 7,173,529</b>	<b>\$ 114,381</b>
CEF Administration		\$ 50,000	\$ 50,000	\$ 29,671	\$ 20,329
<b>Total City Enrichment Fund</b>	<b>413</b>	<b>\$ 7,337,902</b>	<b>\$ 7,337,910</b>	<b>\$ 7,203,200</b>	<b>\$ 134,710</b>

\*Funded from CEF Reserve