

## 2023 City Enrichment Fund Unallocated and Returned Funds

REF #	Organization	Program Name	2023 Approved	2023 Payment	Variance
ART-D8	DOD Productions (Anne Rosenberg)	Play - The Coat Check Girl	2,250	-	2,250
CCH-C1	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	Internal Enrichment Project	810	-	810
CCH-A24	Downtown Dundas BIA	Community, Culture, Heritage Large Events	21,072	-	21,072
CCH-B2	Authors in the Park	Authors in the Park	731	-	731
CCH-B8	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	The Victorian Market and Fair	549		549
SAL-B3	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	5,625	4,575	1,050
DIG	<i>Unspent funds based on approved applications</i>		75,000	33,809	41,191
<b>Total 2023 Uncollected Grants</b>			<b>\$ 106,037</b>	<b>\$ 38,384</b>	<b>\$ 67,653</b>
<b>Funds Returned</b>				<b>Amount</b>	
AGR	Hamilton Sustainable Victory Gardens Inc.	2022 Grant funds returned		5,495	
AGR	Hamilton-Wentworth 4-H Association	2022 Grant funds returned		16	
<b>Funds Returned</b>				<b>Amount</b>	

AGR	Southwentworth Plowmen's Association	2022 Grant funds returned		732	
AGR	Wentworth District Women's Institute	2022 Grant funds returned		167	
CCH	INDIA CANADA SOCIETY	2022 Grant funds returned		1,051	
CCH	Dundas Cactus Parade Inc.	2022 Grant funds returned		837	
CCH	Hamilton Folk Arts Heritage Council	2022 Grant funds returned		26,646	
CCH	South Asian Heritage Association of Hamilton & Region	2022 Grant funds returned		4,564	
CCH	Flamborough Santa Claus Parade	2022 Grant funds returned		1,444	
SAL	Hamilton Aquatic Club	2022 Grant funds returned		5,775	
<b>Total Returned Grants</b>			-	<b>\$ 46,728</b>	<b>\$ 46,728</b>
<b>Total CEF Administration Costs</b>			<b>\$ 50,000</b>	<b>\$ 29,671</b>	<b>\$ 20,329</b>
<b>Total Remaining Funds</b>					<b>\$134,710</b>