

CITY OF HAMILTON
PRIORITIZATION METHODOLOGY FOR ADDITIONAL INVESTMENTS
2024 TAX SUPPORTED BUDGET

Rating	Direct Financial	Health & Safety	Environmental	Socio-Economic
5 - Extreme	Revenues or cost savings of > \$5M	High probability of death	Irreparable damage	Public inquiry/inquest Severe negative impact on city reputation, international media coverage > 3 month disruption to programs and services More than 10,000 people/businesses affected
4 - Major	Revenues or cost savings of > \$2.5M	High probability of serious injuries	Some permanent damage Major and extensive clean-up efforts required	Criminal charges or public trial Major negative impact on city reputation, national media coverage 1 to 3 month disruption to programs and services 2,500 to 10,000 people/businesses affected
3 - Moderate	Revenues or cost savings of > \$1M	High probability of moderate injuries	Important non-permanent damage Important clean-up efforts required	Continuous litigation Moderate negative impact on city reputation, important local media coverage 1 to 4 week disruption to programs and services 500 to 2,500 people/businesses affected
2 - Minor	Revenues or cost savings of < \$1M or non-quantifiable	High probability of minor injuries	Minor non-permanent damage Minor clean-up effort required	Potential lawsuits Minor negative impact on city reputation, some media coverage 1 to 7 day disruption to programs and services 100 to 500 people/businesses affected
1 - Minimal	Cost neutral	Low probability of injuries	Trivial No remedial action required	Routine claims Minimal negative impact on city reputation, minimal media coverage < 1 day disruption to programs and services Less than 100 people/businesses affected

0-N/A

	Council Priorities	Health and Safety	Council Approved Master or Strategic Plan / Legislated Requirement	Revenue Generation / Cost Efficiency
Weight	35%	15%	30%	20%