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Protecting the Natural
 Environment from
 Lake to Escarpment

February 14, 2024

Mayor Andrea Horwath and Members of Council
 Office of the City Clerk
 City of Hamilton
 71 Main Street West
 Hamilton, ON L8P 4Y5

Dear Mayor Horwath and Members of Council:

Re: Conservation Halton 2024 Budget Municipal Funding Apportionment

The apportionment of municipal funding of \$11,774,197 and the Conservation Halton (CH) 2024 budget, submitted to the City's General Issues Committee on January 22, 2024, were approved by the CH Board on October 19, 2023.

Municipal funding for CH's reduced operating expenses and capital costs is apportioned to its participating municipalities in accordance with *Ontario Regulation 402/22* through Modified Current Value Assessment (MCVA) apportionment or benefit-based apportionment. The municipal MCVA data and apportionment percentages are provided annually to Conservation Authorities by the Province of Ontario.

Total 2024 budget MCVA municipal funding apportioned to CH's participating municipalities is as follows:

Municipality:	2024 Apportionment MCVA %	2024 MCVA Apportioned Funding - Operating	2024 MCVA Apportioned Funding - Capital	2024 Total MCVA Apportioned Municipal Funding
Halton Region	87.9309%	\$ 10,225,658	\$ 127,500	\$10,353,158
City of Hamilton	7.2191%	\$ 839,523	\$ 10,468	\$ 849,991
Peel Region	4.6278%	\$ 538,176	\$ 6,710	\$ 544,886
Township of Puslinch	0.2222%	\$ 25,840	\$ 322	\$ 26,162
Total	100.0000%	\$ 11,629,197	\$ 145,000	\$11,774,197

Total MCVA municipal funding apportioned to the City of Hamilton of \$849,991 is associated with CH's Category 1, 2, and 3 Programs & Services (P&S) reduced operating expenses and capital costs and is categorized in the following chart. Municipal funding for Category 2 & 3 P&S is funded

through Memorandums of Understanding (MOUs) with CH's participating municipalities and is continuing to be apportioned.

Conservation Authorities Act, Programs & Services Categories:	2024 Total MCVA Apportioned Funding	2024 Hamilton MCVA Apportioned Funding - Operating	2024 Hamilton MCVA Apportioned Funding - Capital	2024 Hamilton Total MCVA Apportioned Funding
Category 1	\$ 11,302,815	\$ 805,493	\$ 10,468	\$ 815,961
Category 2	\$ 471,382	\$ 34,030	-	\$ 34,030
Category 3	-	-	-	-
Total	\$ 11,774,197	\$ 839,523	\$ 10,468	\$ 849,991

The Conservation Halton 2024 Budget & Business Plan is posted on the CH website at <https://www.conservationhalton.ca/about-us/finances/>.

Please contact me for further information regarding the apportionment of the municipal funding in the Conservation Halton 2024 Budget.

Yours truly,



Hassaan Basit,
President & CEO/Secretary-Treasurer

cc Marnie Piggot, Director, Finance; Conservation Halton
Mike Zegarac, General Manager, Finance & Corporate Services; City of Hamilton