



Locke Street BIA Budget 2024

Revenue:	2024
City BIA Levy	\$41,658
BIA Reserve	\$5,000
Other City Revenue	\$16,500
Festivals and/or Sundays Unlocked sponsorship & grants Revenue	\$40,000
TOTAL	\$46,658

Expenses:	
Social media management	\$12,500
Advertising/Marketing/Tourism	\$6,433
Special Events	\$10,075
Street Beautification	\$14,000
Festivals and/or Sundays Unlocked	\$40,000
Auditors	\$500
Executive Director	\$12,000
Bookkeeping & Business Support	\$1,000
Office Supplies	\$150
Insurance	\$1,500
Reserve	\$5,000
TOTAL	\$103,158