

CITY OF HAMILTON CAPITAL PROJECTS BUDGET APPROPRIATION SCHEDULE FOR THE PERIOD COVERING JULY 1, 2023 THROUGH SEPTEMBER 30, 2023				
Appropriated From	Description	Appropriated To	Description	Amount(\$)
PLANNING & ECONOMIC DEVELOPMENT				
<u>Economic Development</u>				
8201703703	Annual Commercial District Revitalization Grant Program (as per PED23076)	3621755102	BrownField Pilot Project (as per PED23076)	500,000.00
8201703704	Commercial Property Improvement Grant Program (as per PED23076)	3621755102	BrownField Pilot Project (as per PED23076)	500,000.00
				<u>1,000,000.00</u>
Planning & Economic Development (2)				1,000,000.00
PUBLIC WORKS - TAX BUDGET				
<u>Engineering Services</u>				
4032114405	Contaminated Soil & Rock Disposal Program	5142371311	CCBF - Morden - Locke To Pearl	59,000.00
5142161307	Mulberry - Bay to James	5142371311	CCBF - Morden - Locke To Pearl	40,000.00
4032111022	Kenilworth - Barton to Roxborough	4031818159	Bridge 159 - Regional Rd 56 to 615m s/o Hall Rd	225,000.00
				<u>324,000.00</u>
<u>Environmental Services</u>				
4400049007	Cemetery Columbarium	4402149007	Cemetery Columbarium	1,650.20
4401955800	QC/CA - Parks and Cemeteries Material Testing	4400055800	QC/CA - Parks and Cemeteries Material Testing	1,351.09
4402049107	Park Fencing Program	4242209501	Veevers Park Fencing	739.28
				<u>3,740.57</u>
<u>Waste Management</u>				
5122190200	Diversion Container Replacement Program	5120055137	Waste Management R & D Program	90,000.00
				<u>90,000.00</u>
Public Works - Tax Budget (7)				417,740.57
BUDGET APPROPRIATION (9)				<u>1,417,740.57</u>