



HAMILTON'S
**COMMUNITY SAFETY
& WELL-BEING PLAN**



Community Safety and Well-Being Plan Annual Report
Emergency and Community Services Committee
May 16th, 2024

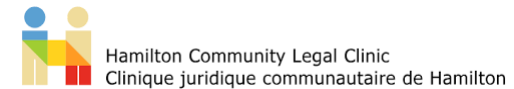




Hamilton Roundtable for Poverty Reduction



Hamilton Child and Family Supports
Soutien aux enfants et aux familles de Hamilton



FINANCIAL IMPACT OF COMMUNITY SAFETY AND WELL-BEING



Single incident of homicide estimated to cost between \$4.8 and \$5.9 million



Sexual assaults estimated around \$136,000 to \$164,000 per incident



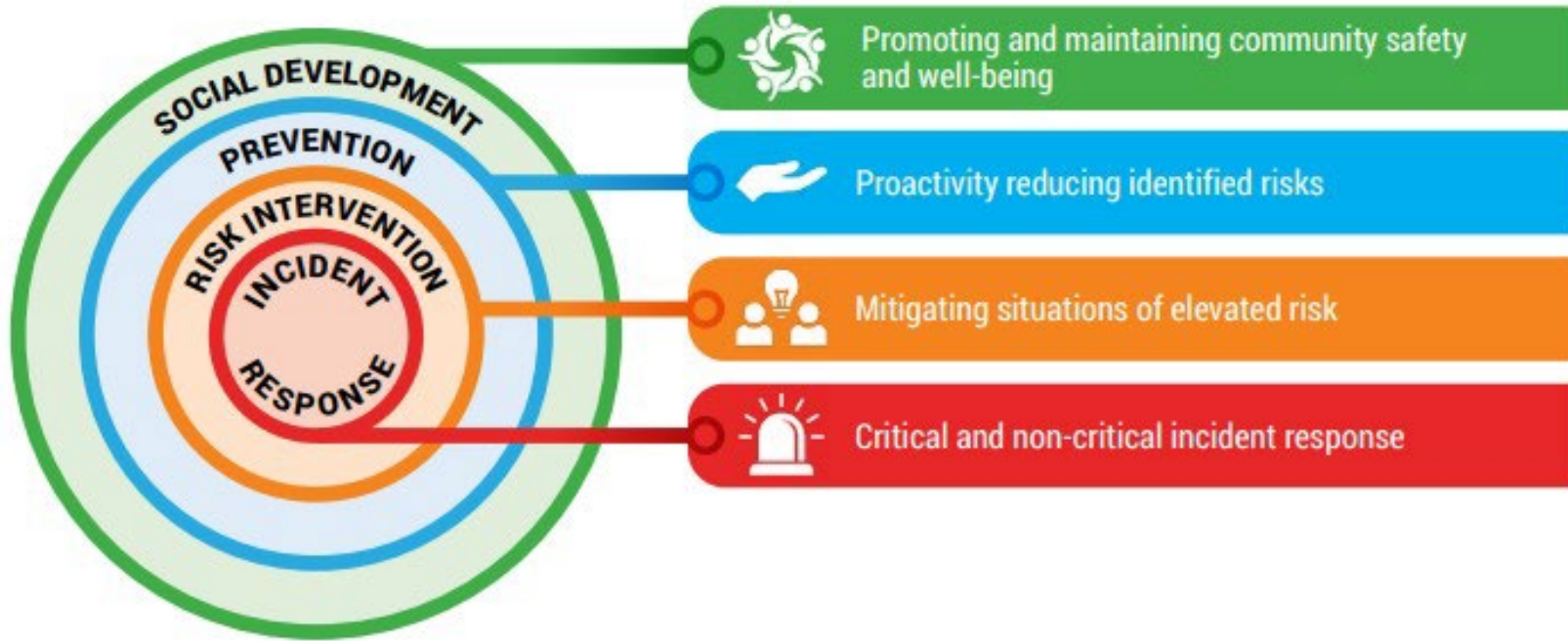
Robberies range from \$28,000 to \$92,000 per incident



Cost of transient homelessness \$72,444 per person

Cost of chronic homelessness is \$134,642 per person

APPROACH TO COMMUNITY SAFETY & WELL-BEING



LOCAL PRIORITIES

Hate Incidents

Violence

**Mental Health
& Stigma**

Substance Use

**Housing &
Homelessness**

**Access to
Income**

RECENT HIGHLIGHTS



STRENGTHENING GOVERNANCE



System Leadership Table



Establish a Community Safety & Well-Being Data Strategy

IMPLEMENTING COMMUNITY-DRIVEN SOLUTIONS



Building Safer Communities Grant



Development of Situation Table Pilot



Gender Based Safety Audit

IMPLEMENTING COMMUNITY-DRIVEN SOLUTIONS

(CONT.)



Gender Based and Intimate Partner Violence



Hamilton For All and the Anti-Hate Toolkit

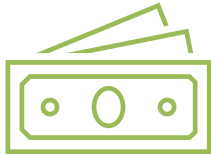


Canadian Institute for Health Research Grant

ALIGNING CITY INITIATIVES



Hate Prevention and Mitigation



Hamilton Round Table for Poverty Reduction



Pride Awareness Campaign

2024 INITIATIVES

- » Implement Situation Table pilot in Hamilton
- » Implement the Building Safer Communities Grant Program
- » Develop data & community engagement strategy to inform revision of the plan
- » Advocate for living wage and basic income

NEXT STEPS

- » Continue to collaborate with Community Safety and Well-Being partners to implement initiatives
- » Begin legislated revision of the current plan
- » Development of a sustainable funding model for the plan

Thank You!