

INFORMATION REPORT

TO:	Chair and Members Planning Committee
COMMITTEE DATE:	May 14, 2024
SUBJECT/REPORT NO:	Building Permit Statistics by Ward (PED24094) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Jorge M. Caetano (905) 546-2424 Ext. 3931
SUBMITTED BY:	Alan Shaw Director, Building and Chief Building Official Planning and Economic Development Department
SIGNATURE:	Ad

COUNCIL DIRECTION

On April 5, 2024, the Planning Committee directed staff to provide a breakdown, by ward, of the annual permit fees and fines collected by the Building Division for the past 5 years. Additionally, staff were directed to include this type of information in next year's Building Division's annual report on building permit fees.

INFORMATION

In response to the above direction, staff prepared a summary of the building construction value (Table 2), building permit fees collected (Table 3) and building permits issued (Table 4) for each ward from 2019 to 2023 on the next two pages. Unfortunately, due to the cybersecurity incident, staff were unable to break down the building code fines collected by ward. Staff hope to be able to provide this breakdown next year in our division's annual report on building permit fees. However, staff can provide a summary of the total building code fines collected by the Building Division by year, from 2019 to 2023 (Table 1 below).

TABLE 1

	Building Code Fines Collected										
2019 2020 2021 2022 2023								2023			
\$	292,842	\$	141,396	\$	171,854	\$	274,486	\$	258,480		

TABLE 2

	Construction Value									
Ward		2019	2020		2021		2022		2023	
1	\$	82,530,101	\$	77,470,564	\$	92,903,103	\$	183,531,818	\$	104,750,932
2	\$	138,230,408	\$	206,452,884	\$	279,733,900	\$	296,994,743	\$	633,447,307
3	\$	52,969,524	\$	33,063,462	\$	295,047,115	\$	56,246,478	\$	42,332,317
4	\$	173,992,035	\$	66,388,070	\$	58,951,767	\$	46,485,991	\$	195,657,002
5	\$	137,565,012	\$	30,533,263	\$	89,359,733	\$	112,474,814	\$	80,318,972
6	\$	12,745,748	\$	49,031,481	\$	29,808,452	\$	108,191,655	\$	35,019,513
7	\$	11,165,773	\$	23,950,075	\$	38,595,081	\$	24,139,110	\$	74,036,434
8	\$	36,837,122	\$	51,509,292	\$	36,450,388	\$	61,991,759	\$	241,486,510
9	\$	182,883,822	\$	101,921,229	\$	73,980,619	\$	208,749,217	\$	72,111,620
10	\$	101,892,290	\$	81,107,559	\$	61,886,454	\$	134,507,117	\$	313,140,284
11	\$	89,912,921	\$	158,170,736	\$	300,499,981	\$	188,435,897	\$	353,475,502
12	\$	174,222,345	\$	165,647,513	\$	176,666,714	\$	219,591,574	\$	182,996,320
13	\$	53,935,603	\$	45,386,243	\$	40,059,074	\$	91,112,078	\$	98,613,898
14	\$	10,795,875	\$	8,153,964	\$	41,389,892	\$	26,467,893	\$	27,561,455
15	\$	145,102,935	\$	263,313,389	\$	501,921,276	\$	104,010,276	\$	84,195,759
Total	\$ ′	1,404,781,513	\$ ^	1,362,099,723	\$ 2	2,117,253,548	\$ '	1,862,930,419	\$ 2	2,539,143,823

TABLE 3

Building Permit Fees Collected										
Ward		2019	2020		2021		2022		2023	
1	\$	863,720	\$	592,843	\$	823,317	\$	1,158,872	\$	1,062,687
2	\$	2,242,494	\$	986,180	\$	1,971,214	\$	2,357,061	\$	3,230,051
3	\$	536,911	\$	1,255,386	\$	696,902	\$	337,335	\$	610,421
4	\$	501,704	\$	487,788	\$	435,208	\$	841,712	\$	636,484
5	\$	2,065,632	\$	290,949	\$	931,693	\$	694,720	\$	568,106
6	\$	119,398	\$	302,794	\$	468,276	\$	388,103	\$	255,419
7	\$	138,728	\$	250,273	\$	344,327	\$	171,219	\$	1,245,162
8	\$	486,589	\$	418,702	\$	426,578	\$	524,772	\$	2,097,591
9	\$	1,829,852	\$	1,191,031	\$	1,210,785	\$	1,641,643	\$	1,008,480
10	\$	1,173,595	\$	748,439	\$	955,915	\$	1,543,541	\$	1,013,032
11	\$	1,157,929	\$	2,010,806	\$	3,069,077	\$	2,231,413	\$	1,631,189
12	\$	1,637,108	\$	3,024,676	\$	1,592,565	\$	1,392,361	\$	1,014,882
13	\$	390,362	\$	361,058	\$	371,895	\$	605,213	\$	510,287
14	\$	119,802	\$	68,241	\$	606,276	\$	232,761	\$	296,635
15	\$	999,601	\$	2,675,387	\$	3,162,771	\$	686,024	\$	673,598
Total	\$	14,263,422	\$	14,664,553	\$	17,066,799	\$	14,806,750	\$	15,854,026

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TABLE 4

	Building Permits Issued										
Ward	2019	2020	2021	2022	2023						
1	526	593	551	524	463						
2	402	371	408	400	349						
3	576	451	604	545	514						
4	409	467	461	462	420						
5	479	259	227	295	271						
6	257	279	353	313	281						
7	349	344	402	382	428						
8	394	284	401	412	354						
9	769	519	457	466	408						
10	575	438	421	528	400						
11	430	416	597	661	412						
12	889	801	747	719	693						
13	481	431	494	502	425						
14	181	184	281	234	232						
15	541	698	1231	524	426						
Total	7258	6535	7635	6967	6076						

As requested by the Planning Committee, this information will be included in our division's annual report on building permit fees.

APPENDICES AND SCHEDULES ATTACHED

Not Applicable.

JMC:II