2024 City Enrichment Fund

SUMMARY

| Category | No. of | 2024 Budget | 2024 Requested | 2024 Recommended | | |
|---|--|---|--|-------------------------------------|-----------|----------|
| Agriculture | | J | | | | |
| Programs and Events | 17 | | \$163,042 | \$127,761 | | |
| Agriculture Total | 17 | \$154,924 | \$163,042 | \$127,761 | \$27,164 | 17.5% |
| | | | | | | |
| Arts | | | | | | |
| Arts - Operating | 40 | | \$4,912,378 | \$2,769,525 | | |
| Arts - Festival | 5 | | \$204,999 | \$146,600 | | |
| Arts - Capacity Building | 4 | | \$78,353 | \$28,876 | | |
| Arts - Creation & Presentation | 53 | | \$395,134 | \$162,892 | | |
| Arts Total | 102 | \$3,195,247 | \$5,590,864 | \$3,107,893 | \$87,354 | 2.7% |
| | | | | | | |
| Communities, Culture, & Heritage | | | | | | |
| CCH - Events | 63 | | \$998,463 | \$440,686 | | |
| CCH - New Projects | 10 | | \$132,092 | \$60,077 | | |
| CCH - Capacity Building | 1 | | \$7,000 | | | |
| CCH Total | 74 | \$675,403 | \$1,137,555 | \$500,763 | \$174,640 | 25.9% |
| Community Services | | | | | | |
| • | 15 | | \$1,418,273 | \$508.192 | | |
| | | | | | | |
| , | 18 | | \$617,043 | | | |
| D - No Youth is Left Behind | 14 | | \$448,168 | \$301,036 | | |
| E - Everyone Can Age in Place | 19 | | \$542,452 | \$366,618 | | |
| F - Community Capacity Grows | 21 | | \$641,426 | \$413,089 | | |
| G - Everyone has Someone to Talk to | 8 | | \$226,871 | \$139,829 | | |
| H - Emerging Needs & Program Innovation | 29 | | \$977,837 | \$410,643 | | |
| | Programs and Events Agriculture Total Arts Arts - Operating Arts - Festival Arts - Capacity Building Arts - Creation & Presentation Arts Total Communities, Culture, & Heritage CCH - Events CCH - New Projects CCH - Capacity Building CCH Total Community Services A - No One is Hungry or Without Shelter B - Everyone Feels Safe C - Every Child & Family Thrives D - No Youth is Left Behind E - Everyone Can Age in Place F - Community Capacity Grows G - Everyone has Someone to Talk to | Category Apps Agriculture 17 Programs and Events 17 Agriculture Total 17 Arts 17 Arts 17 Arts 17 Arts 17 Arts 10 Arts - Operating 40 Arts - Festival 5 Arts - Capacity Building 4 Arts - Creation & Presentation 53 Arts Total 102 Communities, Culture, & Heritage 63 CCH - Events 63 CCH - New Projects 10 CCH - Capacity Building 1 CCH - Capacity Building 1 CCH Total 74 Community Services 15 A - No One is Hungry or Without Shelter 15 B - Everyone Feels Safe 13 C - Every Child & Family Thrives 18 D - No Youth is Left Behind 14 E - Everyone Can Age in Place 19 F - Community Capacity Grows 21 G | Category Apps 2024 Budget Agriculture Programs and Events 17 Agriculture Total 17 \$154,924 Arts Arts Arts Arts - Operating 40 Arts - Festival 5 Arts - Capacity Building 4 Arts - Creation & Presentation 53 Arts Total 102 \$3,195,247 Communities, Culture, & Heritage 63 CCH - Events 63 CCH - New Projects 10 CCH - Capacity Building 1 CCH - Capacity Building 1 CCH Total 74 \$675,403 Community Services A - No One is Hungry or Without Shelter 15 B - Everyone Feels Safe 13 C - Every Child & Family Thrives 18 D - No Youth is Left Behind 14 E - Everyone Can Age in Place 19 F - Community Capacity Grows 21 G - Everyone has Someone to Talk to 8 | Apps 2024 Budget 2024 Requested | Category | Category |

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| | Category | No. of Apps | 2024 Budget | 2024 Requested | 2024 Recommended | Budget Recomme | |
|---------|---|----------------|-------------|----------------|------------------|-------------------|--------|
| | Community Services Total | 137 | \$2,574,979 | \$5,287,518 | \$2,841,376 | -\$266,397 | -10.3% |
| | Environment Total | | | | | | |
| ENV - A | Projects & Programs | 11 | | \$182,863 | \$117,049 | | |
| ENV - C | Capacity Building | 3 | | \$66,694 | \$43,959 | | |
| | Environment Total | 14 | \$158,198 | \$249,557 | \$161,008 | -\$2,810 | -1.8% |
| | | | | | | | |
| | Sport and Active Lifestyles | | | | | | |
| SAL - A | Long-Term Athlete Development Planning & Implementation | 9 | | \$62,475 | \$41,124 | | |
| SAL - B | Sport Awareness | 9 | | \$65,500 | \$45,572 | | |
| SAL - C | Capacity Building | 11 | | \$64,280 | \$42,556 | | |
| SAL - D | Sport Development/Inclusion | 21 | | \$160,900 | \$98,701 | | |
| SAL - E | Accessibility | 2 | | \$13,735 | \$11,546 | | |
| SAL - F | Active for Life | 16 | | \$110,510 | \$64,859 | | |
| SAL - G | Multi-Sport Hosting | 2 | | \$41,964 | \$31,991 | | |
| | Sport and Active Lifestyles Total | 70 | \$292,659 | \$519,364 | \$336,349 | -\$43,690 | -14.9% |
| | Digital (Reserve Funded) | | | | | | |
| DIG - E | Digital Equity Initiatives | 13 | | \$174,850 | \$70,290 | | |
| | Digital Total | 13 | \$75,000 | \$174,850 | \$70,290 | \$4,710 | 6.3% |
| | | 1 | | | | | |
| | Total Grant Requests | 427 | \$7,126,410 | \$13,122,750 | \$7,119,270 | \$7,140 | 0.1% |
| | CEF Administration | | \$50,000 | | \$50,000 | | |
| | Total City Enrichment Fund | | \$7,176,410 | \$13,122,750 | \$7,195,440 | | |

2024 City Enrichment Fund

| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| 400 44 | Ancaster Agricultural | 4741 4 | | #00.050 | #577 000 | Фол ооо | Фо7 000 |
| AGR - A1 | Society | 174th Ancaster Fair | A | \$26,250 | \$577,000 | \$35,000 | \$27,038 |
| AGR - A2 | Ancaster Farmers Market | Ancaster Farmers Market | A | \$3,750 | \$29,000 | \$5,000 | \$3,863 |
| AGR - A3 | Binbrook Agricultural Society | Binbrook Fair 2024 | А | \$22,500 | \$250,350 | \$30,000 | \$23,175 |
| AGR - A4 | Farm Crawls of Ontario | Farm Crawl 2024 | A | \$4,050 | \$18,000 | \$7,500 | \$7,500 |
| AGR - A5 | Hamilton Sustainable Victory Gardens Inc. | Agriculture - City Enrichment Fund | A | \$8,831 | \$39,616 | \$8,881 | \$8,881 |
| AGR - A6 | Locke Street Farmers' Market (23027474 Ontario Inc.) | Community Programming | A | \$1,800 | \$9,500 | \$2,500 | \$1,854 |
| AGR - A7 | Rockton Agricultural Society | Rockton World's Fair | A | \$26,250 | \$337,550 | \$35,000 | \$27,038 |
| AGR - A8 | TEAD Therapeutic Riding Centre | TEAD Open House: Celebration of the Horse | A | \$7,500 | \$9,209 | \$8,361 | \$7,725 |
| AGR - A9 | Ancaster Horticultural Society | Horticultural Education and Annual Trillium Awards Program | В | \$2,440 | \$19,393 | \$4,000 | \$2,440 |
| AGR - A10 | Crown Point Farms Market of Ottawa St ¹ | Agriculture | В | \$1,244 | \$4,500 | \$1,000 | \$1,000 |
| AGR - A11 | Golden Horseshoe Beekeepers' Association | GHBA Public Education Program | В | \$1,148 | \$5,950 | \$1,800 | \$1,148 |
| AGR - A12 | Hamilton Wentworth Soil and Crop Improvement Association | Improving Soil Health in Hamilton Agriculture | В | \$2,700 | \$16,000 | \$3,600 | \$2,700 |
| AGR - A13 | Hamilton-Wentworth 4-H Association | Agriculture 4-H program | В | \$4,200 | \$20,300 | \$5,800 | \$4,200 |
| AGR - A14 | Southwentworth Plowmen's Association | Southwentworth Plowmen's Association Annual Plowing Match | В | \$1,575 | \$6,000 | \$1,600 | \$1,575 |
| AGR - A15 | Stoney Creek BIA | Market in the Creek 2024 | В | \$3,050 | \$30,000 | \$5,000 | \$3,050 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|---------------|---|---|---------|-----------------------|-------------------|---------------------|--------------------------------|
| | Wentworth District | 7.pp.neanen 11.i.e | rtating | - carrearing | <u> </u> | rioquooiou | - ananig |
| | Women's Institute | | | | | | |
| | (Federated Women's | 4H Scholarship, Rose & Outreach | _ | ^ | . | | ^ |
| AGR - A16 | Institute of Ontario) ² | Programs | В | \$2,745 | \$12,420 | \$5,000 | \$2,745 |
| | | Casual Market - Westdale Farmers | | | | | |
| AGR - A17 | Westdale Village BIA | Market | В | \$1,830 | \$36,000 | \$3,000 | \$1,830 |
| Programs & I | | | | | | \$163,042 | \$127,761 |
| Agriculture T | I | | | | | \$163,042 | \$127,761 |
| ART - A1 | Art Gallery of Hamilton | Annual Operations | Α | \$1,000,000 | \$7,679,871 | \$1,900,000 | \$1,000,000 |
| ART - A2 | Brott Music Festival | Annual Operating | Α | \$150,000 | \$1,656,000 | \$275,000 | \$154,500 |
| ART - A3 | Centre[3] for Artistic and Social Practice (Centre[3] for print and media arts) | Operations Program | A | \$60,000 | \$1,030,000 | \$65,000 | \$61,800 |
| ART - A4 | Dundas Little Theatre (Dundas Little Theatre Incorporated) | Arts Operating | A | \$0 | \$93,477 | \$28,043 | \$15,704 |
| ART - A5 | Dundas Valley School of Art | Dundas Valley School of Arts Annual Operation 2024 | A | \$150,000 | \$2,327,114 | \$157,000 | \$154,500 |
| ART - A6 | Factory Media Centre | Annual Operations | Α | \$34,500 | \$178,459 | \$46,000 | \$35,535 |
| ART - A7 | Hamilton Artists Inc. | Arts Operating | Α | \$51,000 | \$311,033 | \$68,000 | \$52,530 |
| ART - A8 | Hamilton Children's Choir | Hamilton Children's Choir | Α | \$41,250 | \$710,221 | \$80,000 | \$42,488 |
| ART - A9 | Hamilton Festival Theatre Company | HFTco 2024 Operations - Hamilton Fringe Festival, Frost Bites, Artist Development Programs and more | A | \$45,000 | \$693,653 | \$100,000 | \$46,350 |
| ART - A10 | Hamilton Literary Festival Association | gritLIT Festival and Programs 2024 | A | \$12,750 | \$115,000 | \$25,000 | \$13,133 |
| ART - A11 | Hamilton Philharmonic Orchestra | Arts Operating for Established Professional Organizations | A | \$210,000 | \$2,235,500 | \$300,000 | \$216,300 |
| ART - A12 | Hamilton Youth Steel Orchestra | Hamilton Youth Steel Orchestra (HYSO) | A | \$13,050 | \$56,215 | \$13,000 | \$13,442 |
| ART - A13 | Immigrant Culture and Art Association (ICAA) ¹ | Artist Mentorship Program | A | \$12,810 | \$114,001 | \$28,000 | \$13,194 |

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|-----------|--|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| ART - A14 | Open Heart Arts Theatre | Open Heart Arts Theatre | A | \$21,938 | \$137,953 | \$29,995 | \$22,596 |
| ART - A15 | Red Beti Theatre | Annual Operations | A | \$89,250 | \$701,419 | \$120,000 | \$91,928 |
| ART - A16 | Supercrawl Productions | Supercrawl | Α | \$150,000 | \$1,206,800 | \$300,000 | \$154,500 |
| ART - A17 | Telling Tales | 16th Telling Tales Season | A | \$16,500 | \$599,292 | \$105,000 | \$16,995 |
| ART - A18 | Theatre Aquarius (Theatre Aquarius Incorporated) | Theatre Aquarius | A | \$262,500 | \$4,372,165 | \$450,000 | \$270,375 |
| ART - A19 | Tune In Foundation | Annual Operations | A | \$17,919 | \$96,200 | \$28,860 | \$18,457 |
| ART - A20 | Workers Arts and Heritage Centre (Workers Arts and Heritage Centre Inc.) | Annual Operating | A | \$27,311 | \$493,846 | \$45,000 | \$28,130 |
| ART - A21 | Aeris Körper Contemporary Dance | Operating 2024 | В | \$22,125 | \$429,763 | \$50,000 | \$22,125 |
| ART - A22 | Arts for All (Culture for Kids in the Arts) | Arts For All Annual Operations | В | \$21,350 | \$517,239 | \$45,000 | \$21,350 |
| ART - A23 | Carnegie Gallery (Dundas Art and Craft Association) | Arts Operating | В | \$17,690 | \$245,450 | \$29,000 | \$17,690 |
| ART - A24 | Chamber Music Hamilton (The Chamber Music Hamilton Inc.) | Chamber Music Hamilton Season | В | \$6,100 | \$78,800 | \$8,000 | \$6,100 |
| ART - A25 | Dundas Pipes and Drums | Arts - Operating | В | \$1,892 | \$12,970 | \$3,540 | \$1,892 |
| ART - A26 | Hamilton Academy of Performing Arts | Hamilton Academy of Performing Arts | В | \$18,300 | \$151,922 | \$40,000 | \$18,300 |
| ART - A27 | Hamilton Arts Council (Hamilton & Region Arts Council) | Hamilton Arts Council Operating | В | \$70,091 | \$416,645 | \$112,500 | \$70,091 |
| ART - A28 | Hamilton Music Collective | Hamilton Music Collective - Changing Lives through Music | В | \$75,000 | \$915,400 | \$100,000 | \$75,000 |
| ART - A29 | HCA Dance Theatre | HCA Dance Theatre Operating Funds | В | \$18,300 | \$280,024 | \$44,500 | \$18,300 |

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|--------------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| | Industry (Industry | | | | | | |
| ART - A30 | Performance Makers Arts Organization) | Annual Operations | В | \$18,254 | \$272,600 | \$30,000 | \$18,254 |
| ANT - ASU | Tottering Biped Theatre | Ailluai Operations | В | \$10,254 | φ212,000 | φ30,000 | φ10,234 |
| ART - A31 | Inc. | Shakespeare by Nature | В | \$18,300 | \$114,255 | \$34,276 | \$18,300 |
| ART - A32 | Westdale Cinema Group | Westdale Cinema Group | В | \$22,500 | \$1,144,230 | \$125,000 | \$22,500 |
| ART - A33 | Bach Elgar Choir (Bach Elgar Choral Society) | Annual Operations | С | \$22,500 | \$149,056 | \$30,000 | \$22,500 |
| | Dundas Concert Band | | | | | | |
| ART - A34 | Inc. | Dundas Concert Band Concert Band | C | \$1,708 | \$12,136 | \$3,600 | \$1,708 |
| ART - A35 | Hamilton All Star Jazz Band Inc. | Hamilton All Star Jazz Band Inc | C | \$7,125 | \$105,370 | \$25,000 | \$7,125 |
| ART - A36 | Sinfonia Ancaster (2023) Inc. (Ancaster Society for the Performing Arts (Sinfonia Ancaster)) | Sinfonia Ancaster- Operations | С | \$0 | \$99,135 | \$10,000 | \$3,700 |
| ART - A37 | The Duet Club of Hamilton | The Duet Club of Hamilton, celebrating 135 years | С | \$2,135 | \$18,200 | \$4,500 | \$2,135 |
| ART - A38 | Ancaster Music Society (Great Lakes Music Makers) | Captivating Classics | D | \$0 | \$128,661 | \$25,000 | |
| ART - A39 | Momentum Choir | Momentum Hamilton | D | \$0 | \$61,880 | \$18,564 | |
| ART - A40 | The Harlequin Singers of Hamilton | Harlequin Singers 2024 Concert Series | D | \$3,965 | \$35,974 | \$10,000 | |
| Arts Operati | ng Total | | | | | \$4,912,378 | \$2,769,525 |
| ART - B1 | Aeris Körper Contemporary Dance | Here&Now Dance Presentation Series | A | \$0 | \$54,316 | \$10,000 | \$5,600 |
| ART - B2 | Centre francophone Hamilton (Centre français Hamilton Inc.) | FrancoFEST 2024 | A | \$30,000 | \$307,250 | \$40,000 | \$30,900 |

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|---------------|---|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| | Festival of Friends (Festival of Friends | | | | | | |
| ART - B3 | (Hamilton-Wentworth)) ² | Festival of Friends | Α | \$75,000 | \$479,000 | \$100,000 | \$77,250 |
| ART - B4 | Greater Hamilton Arts And Events | ArtsFest 2024 | В | \$18,750 | \$128,000 | \$25,000 | \$18,750 |
| ART - B5 | Matapa Music & Arts Organization | Arts Festival | В | \$0 | \$361,800 | \$29,999 | \$14,100 |
| Arts Festival | s Total | | | | | \$204,999 | \$146,600 |
| ART - C1 | Telling Tales Theatre Aquarius | INCLUSIVE TALES: EVALUATING ACCESSIBLE AND ENGAGING MODELS FOR CHILDREN'S BOOK PRESENTATIONS | A | \$0 | \$74,894 | \$22,000 | \$12,320 |
| ART - C2 | (Theatre Aquarius Incorporated) | TRG Arts Training | A | \$0 | \$45,000 | \$15,000 | \$8,400 |
| ART - C3 | Hamilton Music Collective | Enhancing Music as the Medium for Emotional Wellness | В | \$0 | \$58,450 | \$17,353 | \$8,156 |
| ART - C4 | Hamilton Children's Choir | HCC Music Educator Professional Development | D | \$0 | \$81,200 | \$24,000 | |
| Capacity Bui | lding Total | | | | | \$78,353 | \$28,876 |
| ART - D1 | Aaron Hutchinson | Potion Shop 2 Album Creation and Presentation | А | \$0 | \$16,326 | \$10,000 | \$5,600 |
| ART - D2 | Alex Whorms | "Daylight Chasing Dusk" Cinematic EP | A | \$0 | \$11,100 | \$5,000 | \$2,800 |
| ART - D3 | Aposteleas | 2024 Arts, Communities, Culture & Heritage | A | \$0 | \$38,900 | \$10,000 | \$5,600 |
| ART - D4 | Bawaadan Productions | Dominion - post-production for narrative feature film | A | \$0 | \$30,000 | \$10,000 | \$5,600 |
| ART - D5 | Birdie Gerhl | I believe in other girls | Α | \$0 | \$10,000 | \$4,850 | \$2,716 |

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|-----------|--------------------------------|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| 45T 50 | Chasing Shadows | MINE! True Stories and Legends of | | Φ0 | 400.050 | # 40.000 | # 5 000 |
| ART - D6 | Productions | the Porcupine Gold Rush | A | \$0 | \$23,653 | \$10,000 | \$5,600 |
| ART - D7 | Eye-Sha | Songs Of The Hammer | A | \$0 | \$10,762 | \$3,229 | \$1,808 |
| ART - D8 | FREEWATER | Play in the Dark | Α | \$0 | \$45,000 | \$10,000 | \$5,600 |
| ART - D9 | Gary Barwin | Arts Creation and Presentation | Α | \$0 | \$35,000 | \$10,000 | \$5,600 |
| ART - D10 | Hitoko Okada | Ancestral Archives of Craft and Weaver Bees (working titles) | A | \$0 | \$25,000 | \$10,000 | \$5,600 |
| ART - D11 | Independent Auntie Productions | Arts- Creative and Presentation | A | \$0 | \$40,720 | \$10,000 | \$5,600 |
| ART - D12 | Jennica Lounsbury | The Ghost of Dundurn Castle | Α | \$0 | \$10,822 | \$10,000 | \$5,600 |
| ART - D13 | Laura Welch | Late Blooming (short film) | Α | \$0 | \$13,600 | \$4,080 | \$2,285 |
| ART - D14 | Light Echo Theatre | Fertility | Α | \$0 | \$55,160 | \$10,000 | \$5,600 |
| ART - D15 | Pip | Every City | Α | \$0 | \$1,500 | \$1,000 | \$560 |
| ART - D16 | Radha Sciara-Menon | Touched by Devi arts installation at AGH | A | \$0 | \$72,029 | \$10,000 | \$5,600 |
| ART - D17 | Simon Frank | Creation of new large-scale Log- Hammer landscape paintings | A | \$0 | \$25,000 | \$10,000 | \$5,600 |
| ART - D18 | Sonali Menezes | Depression Cooking manuscript | Α | \$0 | \$11,000 | \$5,000 | \$2,800 |
| ART - D19 | Ten Minute Detour | Creation and Presentation (Arts Program) | A | \$0 | \$78,937 | \$10,000 | \$5,600 |
| ART - D20 | THB ² | TH&B Cookout: 5 Sisters | A | \$0 | \$20,000 | \$10,000 | \$5,600 |
| ART - D21 | Andrei Paun | Documentary: Behind The Melody A Visual Celebration of Local Music | В | \$0 | \$12,000 | \$10,000 | \$4,700 |
| ART - D22 | Brandon Vickerd | Glitch Nature | В | \$0 | \$25,000 | \$10,000 | \$4,700 |
| ART - D23 | Chris Perez | Art and Accessibility | В | \$0 | \$13,500 | \$8,500 | \$3,995 |
| ART - D24 | Citizens of Nowhere Film | Citizens of Nowhere Film | В | \$0 | \$25,000 | \$10,000 | \$4,700 |
| ART - D25 | Claire A. Glass | 2024 Arts, Communities, Culture and Heritage | В | \$0 | \$6,000 | \$5,000 | \$2,350 |
| ART - D26 | FARTS Comedy | FARTS Comedy | В | \$0 | \$8,525 | \$5,000 | \$2,350 |
| ART - D27 | FigTree Records | Ariana Fig's Debut Album | В | \$0 | \$14,000 | \$5,000 | \$2,350 |

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|-----------|------------------------------|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| ART - D28 | Graeme Maitland | Arts-Creative & Presentation | В | \$0 | \$27,000 | \$10,000 | \$4,700 |
| ART - D29 | Kayla Whitney | Studio Practice Exploration | В | \$0 | \$34,525 | \$9,975 | \$4,688 |
| ART - D30 | Nancy Anne McPhee | Creation & Presentation Grants for Arts Professionals | В | \$0 | \$33,334 | \$10,000 | \$4,700 |
| ART - D31 | Ravinder Ruprai | Creation and Presentation Grants for Arts Professionals | В | \$0 | \$11,000 | \$10,000 | \$4,700 |
| ART - D32 | Red Tree Artists' Collective | 2024 Arts, Communities, Culture & Heritage, Community Services, Environment -City Enrichment Fund | В | \$0 | \$17,075 | \$10,000 | \$4,700 |
| ART - D33 | Shelly J. Hong | Arts Program Creation and Presentation | В | \$0 | \$50,000 | \$10,000 | \$4,700 |
| ART - D34 | Sounding Spaces | Sounding Spaces | В | \$0 | \$20,000 | \$6,000 | \$2,820 |
| ART - D35 | The GreenBloods | Recording of a Music Album | В | \$0 | \$14,250 | \$5,000 | \$2,350 |
| ART - D36 | The JELLY Collective | Creation and PresentationArts | В | \$0 | \$35,515 | \$5,500 | \$2,585 |
| ART - D37 | Vanessa Crosbie Ramsay | Listening to Hamilton (the soundscape project) | В | \$0 | \$12,000 | \$10,000 | \$4,700 |
| ART - D38 | Back Road Bourbon | Music video production | С | \$0 | \$3,450 | \$3,000 | \$1,110 |
| ART - D39 | Häus of the Holy Spirit | On | С | \$0 | \$4,000 | \$3,000 | \$1,110 |
| ART - D40 | Taalib Barre | Ambiguously 905 | С | \$0 | \$13,600 | \$5,000 | \$1,850 |
| ART - D41 | Whitness | Whitness This | С | \$0 | \$5,500 | \$4,500 | \$1,665 |
| ART - D42 | Aaron Joel Craig | Hamlet - Site Specific | D | \$0 | \$77,480 | \$10,000 | |
| ART - D43 | Benish Films Inc | U.N.D.E.R.D.O.G.S. | D | \$0 | \$17,500 | \$10,000 | |
| ART - D44 | Black Matter | Black Matter | D | \$0 | \$6,000 | \$5,000 | |
| ART - D45 | Hamilton Sheba | Hamilton Sheba sewing circle and fashion show | D | \$0 | \$6,050 | \$5,000 | |
| ART - D46 | Jasvir Tamber | Arts | D | \$0 | \$9,500 | \$4,000 | |
| ART - D47 | Joseph Thomson | Southern Ontario: A series of autobiographical paintings | D | \$0 | \$12,916 | \$5,000 | |
| ART - D48 | Karen Logan Art | Creation and Presentation for Artists | D | \$0 | \$18,000 | \$5,000 | |

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|------------|--|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| ART - D49 | Lisa Crawford | Transconfusion | D | \$0 | \$39,000 | \$7,500 | _ |
| ART - D50 | Monday Press | Studio Stepladder Project For Culture & Diversity | D | \$0 | \$27,742 | \$5,000 | |
| ART - D51 | Peach Floaty Graphic Design | Artistic practice and business growth development | D | \$0 | \$11,000 | \$5,000 | |
| ART - D52 | Strat Andriotis | Exits recording. | D | \$0 | \$10,000 | \$5,000 | |
| ART - D53 | Curtain Call Performing Arts Company Inc | Passion Project Series | DNQ | \$0 | \$24,459 | \$10,000 | |
| | resentation Total | | | | | \$395,134 | \$162,892 |
| Arts Total | | | | | | \$5,590,864 | \$3,107,893 |
| CCH - A1 | Ancaster Heritage Days | Ancaster Heritage Days Summer Event 2024 | A | \$12,700 | \$67,900 | \$20,370 | \$13,081 |
| CCH - A2 | Chorus Hamilton | Chorus Hamilton 2023 Season | A | \$6,100 | \$50,050 | \$5,000 | \$6,283 |
| CCH - A3 | Dundas Museum & Archives (Dundas Historical Society Museum) | Discover Your Historical Dundas | A | \$3,050 | \$22,150 | \$5,000 | \$3,142 |
| CCH - A4 | Pride Hamilton ¹ | 2024 Pride Festival | Α | \$18,300 | \$107,500 | \$29,999 | \$18,849 |
| CCH - A5 | Rotary Club of Hamilton AM (The Charitable Trust of the Rotary Club of Hamilton A.M.) | Imagine in the Park children's arts festival | A | \$12,600 | \$42,000 | \$12,500 | \$12,500 |
| CCH - A6 | The Hamilton Chamber of Commerce | Hamilton Day | A | \$0 | \$261,156 | \$70,000 | \$39,200 |
| CCH - A7 | Westdale Village BIA | Westdale Live! | А | \$3,750 | \$30,000 | \$5,000 | \$3,863 |
| CCH - A8 | Zula Music And Arts Collective Hamilton Barton Village BIA (The | 11th Annual Something Else! Festival | A | \$17,080 | \$134,500 | \$29,000 | \$17,592 |
| CCH - A9 | Board of Management for the Barton Village Business Improvement Area) | Barton Open Streets | В | \$9,000 | \$51,600 | \$12,500 | \$9,000 |
| CCH - A9 | Alta) | Darion Open Streets | D | φ 9 ,000 | φυ1,000 | Φ1∠,500 | Φ9,000 |

¹ Funds Owing

² Hold pending submission of final report or additional information

^{*}Does not include the 2023 Appeal funding

| Recommended Funding |
|---------------------|
| |
| \$3,745 |
| \$40,516 |
| \$9,150 |
| \$7,229 |
| \$6,710 |
| \$3,750 |
| \$6,100 |
| \$4,880 |
| \$13,630 |
| \$59,170 |
| \$3,750 |
| \$1,500 |
| \$3,375 |
| \$2,350 |
| \$3,750 |
| |

¹ Funds Owing

² Hold pending submission of final report or additional information

^{*}Does not include the 2023 Appeal funding

| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------|--|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| CCH - A25 | SalsaSoul Productions | Core Programs: Salsa on the Waterfront & SalsaSoul Sundays | В | \$4,716 | \$32,026 | \$9,608 | \$4,716 |
| CCH - A26 | South Asian Heritage Association of Hamilton & Region | Spring Festival of South Asia 2024 | В | \$4,480 | \$19,930 | \$5,979 | \$4,480 |
| CCH - A27 | Sprout Organization | Lucky Lion Night Market 2024 | В | \$15,750 | \$239,500 | \$28,000 | \$15,750 |
| CCH - A28 | Stoney Creek BIA | Saturdays in the Creek 2024 | В | \$3,750 | \$40,000 | \$5,000 | \$3,750 |
| CCH - A29 | The Concession Street Business Improvement Area | Concession Streetfest 2024 | В | \$4,880 | \$61,200 | \$13,000 | \$4,880 |
| CCH - A30 | The Concession Street Business Improvement Area | Concession Street Sidewalk Sounds 2024 | В | \$3,750 | \$11,900 | \$5,000 | \$3,750 |
| CCH - A31 | The Living Rock Ministries | Arts of August | В | \$3,750 | \$26,514 | \$5,000 | \$3,750 |
| CCH - A32 | Winona Peach Festival ^{1,2} | Winona Peach Festival | В | \$60,695 | \$389,600 | \$99,500 | \$60,695 |
| CCH - A33 | Ancaster Heritage Days | Ancaster Heritage Days Winter Event 2024 | С | \$1,688 | \$7,200 | \$2,160 | \$1,688 |
| CCH - A34 | Asociacion Fraternidad Hispana (Fraternity Hispanic Association) | 2024 Latin American/ Hispanic Month | C | \$3,195 | \$20,350 | \$8,200 | \$3,195 |
| CCH - A35 | Binbrook Parade Committee | Binbrook Santa Claus Parade | С | \$3,750 | \$20,850 | \$5,000 | \$3,750 |
| CCH - A36 | Downtown Hamilton Business Improvement Area | Gore Park Summer Promenade | С | \$12,360 | \$59,500 | \$17,850 | \$12,360 |
| CCH - A37 | Durand Neighbourhood Association Inc. | Durand Neighbourhood Association Community Events - 2024 | С | \$1,125 | \$6,250 | \$1,875 | \$1,125 |
| CCH - A38 | Flamborough Santa Claus Parade | Flamborough Santa Claus Parade | С | \$0 | \$54,500 | \$5,000 | \$1,850 |

¹ Funds Owing

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^{*}Does not include the 2023 Appeal funding

| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| | Gibson and Landsdale Area (GALA) Community | | | • | 4 | • | |
| CCH - A39 | Planning Team | GALA Events | С | \$0 | \$8,625 | \$5,000 | \$1,850 |
| CCH - A40 | Gourley Park Community Association | Gourley Park Winterfest/EasterEggHunt/Pumpkinf est | С | \$3,373 | \$24,076 | \$5,000 | \$3,373 |
| CCH - A41 | iBalance Living Association | Chinese-Canadian Lifestyle Enrichment Project | C | \$2,513 | \$16,050 | \$5,000 | \$2,513 |
| CCH - A42 | Jane's Walk Hamilton | Jane's Walk Hamilton | С | \$0 | \$300 | \$180 | \$67 |
| CCH - A43 | Locke Street B.I.A. | Sundays Unlocked 2024 | С | \$7,320 | \$60,000 | \$12,000 | \$7,320 |
| CCH - A44 | Lynden Canada Day Committee | Communities, Culture & Heritage | С | \$4,575 | \$40,000 | \$8,500 | \$4,575 |
| CCH - A45 | Stoney Creek Santa Claus Parade | Stoney Creek Santa Claus Parade 2024 | С | \$2,135 | \$30,000 | \$3,500 | \$2,135 |
| CCH - A46 | Canadian National Autism Foundation | FAMILY FUN DAY IN THE CREEK | D | \$0 | \$10,000 | \$3,000 | |
| CCH - A47 | Colombian Refugees Association | 5th Hamilton Latino Festival | D | \$0 | \$238,022 | \$27,000 | |
| CCH - A49 | Downtown Dundas BIA | Dundas Live and Local | D | \$0 | \$54,658 | \$13,659 | |
| CCH - A48 | Downtown Dundas BIA | Dicken's of a Chrismtas | D | \$0 | \$122,700 | \$36,810 | |
| CCH - A50 | Downtown Hamilton Business Improvement Area | Halloween Spooktacular | D | \$0 | \$22,500 | \$6,660 | |
| CCH - A51 | Festitalia Corporation | Festitalia | D | \$13,725 | \$75,000 | \$22,500 | |
| CCH - A52 | Good Shepherd Centres | The Homeless No More Memorial | D | \$0 | \$5,048 | \$4,869 | |
| CCH - A53 | hamilton jewish federation | 2024 Hamilton Jewish Film Festival | D | \$4,392 | \$14,550 | \$10,000 | |
| CCH - A54 | Hamilton Philippine Heritage Festival | Hamilton Fiesta Extravaganza | D | \$0 | \$81,400 | \$18,000 | |
| CCH - A55 | Hamilton Santa Claus Parade Committee | The Hamilton Santa Claus Parade | D | \$0 | \$103,450 | \$29,900 | |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------|---|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| CCH - A56 | Mount Hope Volunteer Association | Communities, Culture, Heritage, Events | D | \$0 | \$3,700 | \$2,500 | |
| CCH - A57 | Ottawa Street BIA (Ottawa Street Business Improvement Area) | Sew Hungry | D | \$8,887 | \$38,000 | \$10,500 | |
| CCH - A58 | Polish Symfonia Choir | Christmas Carols Concert 2024 | D | \$0 | \$16,948 | \$5,000 | |
| CCH - A59 | Serbian Folklore Ensemble "KOLO" | Serbian Folklore Ensemble "KOLO" 55th Annual Concert | D | \$0 | \$41,750 | \$12,000 | |
| CCH - A60 | Sisters in Sync | You Go, Girl! Awards | D | \$0 | \$35,000 | \$10,500 | |
| CCH - A61 | Sparkle Friends | Sparkle Friends | D | \$0 | \$4,770 | \$3,020 | |
| CCH - A62 | Stoney Creek BIA | Boots in the Creek 2024 | D | \$0 | \$188,000 | \$25,000 | |
| CCH - A63 | United by Festivals | Spices of India | D | \$0 | \$81,400 | \$18,000 | |
| Events Total | | | | | | \$998,463 | \$440,686 |
| CCH - B1 | Association de la Communauté Ivoirienne de Hamilton | Celebration of Afro-Caribbean cultural wealth | A | \$0 | \$21,400 | \$14,900 | \$8,344 |
| CCH - B2 | Brea Ministries | Christmas Dinner Celebration | Α | \$0 | \$17,850 | \$5,862 | \$3,283 |
| CCH - B3 | Canadian Society of Contemporary Iron Arts | The Iron Pour 2024 | A | \$1,525 | \$9,750 | \$3,000 | \$1,571 |
| CCH - B4 | Centre canadien pour l'unité de la famille (CCF) | Festival AfroJazz Hamilton | A | \$0 | \$121,814 | \$25,000 | \$14,000 |
| CCH - B5 | Children's International Learning Centre (Hamilton) | Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme | A | \$7,875 | \$32,951 | \$15,000 | \$8,111 |
| CCH - B6 | Culture Matters Foundation | CMF Black History Month Installation 2024 | А | \$5,510 | \$43,299 | \$15,000 | \$5,675 |
| CCH - B7 | Association de la Communauté Ivoirienne de Hamilton | Francolympiade - Hamilton | В | \$824 | \$15,000 | \$12,000 | \$824 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| | Barton Village BIA (The Board of Management for the Barton Village Business Improvement | | | _ | _ | | |
| CCH - B8 | Area) | Barton Birch Farmers Market | В | \$0 | \$12,900 | \$3,870 | \$1,819 |
| CCH - B9 | hamilton jewish federation | HOLOCAUST LEARNING CENTRE | В | \$0 | \$121,000 | \$35,000 | \$16,450 |
| CCH - B10 | HamOnt Placemakers | HamOnt Placemakers | D | \$0 | \$2,460 | \$2,460 | . , |
| New Projects | s Total | | | | | \$132,092 | \$60,077 |
| CCH - C1 | Hamilton-Halton Chinese Choir | Capacity Building _ Uniting Hamilton Chinese Arts Groups | D | \$0 | \$8,300 | \$7,000 | |
| Capacity Bui | ilding Total | | | | | \$7,000 | |
| Communities | s, Culture & Heritage Total | | | | | \$1,005,463 | \$500,763 |
| CS - A1 | Good Shepherd Centre Hamilton | Community Hot Meal | A | \$48,479 | \$1,057,613 | \$315,000 | \$49,933 |
| CS - A2 | Good Shepherd Centre Hamilton | Marketplace | A | \$48,479 | \$1,652,168 | \$495,000 | \$49,933 |
| CS - A3 | Hamilton Food Share (Greater Hamilton Food Share) | Food Acquisition and Distribution Program | A | \$56,250 | \$3,505,335 | \$80,000 | \$57,938 |
| CS - A4 | International Association for Refugees-Canada (IAFR Canada) | Open Homes Hamilton | A | \$28,275 | \$137,311 | \$41,030 | \$29,123 |
| CS - A5 | Mission Services of Hamilton Inc. | Good Food Centre | A | \$37,500 | \$866,625 | \$50,000 | \$38,625 |
| CS - A6 | Neighbour to Neighbour (Hamilton) | Community Meals and Affordable Produce Market | A | \$46,865 | \$212,101 | \$63,630 | \$48,271 |
| CS - A7 | Neighbour to Neighbour Centre | Neighbour to Neighbour - Food Bank | А | \$23,744 | \$389,968 | \$30,754 | \$24,456 |
| CS - A8 | Neighbour to Neighbour Centre | Neighbour to Neighbour - Home Delivery | A | \$11,317 | \$77,994 | \$17,669 | \$11,657 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-------------|---|--|--------|-----------------------|--------------------|---------------------|---------------------------------------|
| | Welcome Inn Community Centre (Welcome Inn Community Centre of | | | | | | |
| CS - A9 | Hamilton) | Food Access Program | Α | \$18,750 | \$188,937 | \$25,000 | \$19,313 |
| CS - A10 | Housing Help Centre - Hamilton & Area | Housing Stabilization & Preservation | В | \$40,870 | \$575,230 | \$50,000 | \$40,870 |
| CS - A11 | Indwell Community Homes | Launch Supportive Housing Program at King William Apartmentsamc | В | \$0 | \$167,310 | \$50,190 | \$23,589 |
| CS - A12 | Nisa Foundation | Community Stream - No one is hungry or without shelter | В | \$45,750 | \$364,520 | \$75,000 | \$45,750 |
| CS - A13 | Food4Kids Hamilton | Supporting Food Insecure Children and Youth | С | \$18,300 | \$735,500 | \$20,000 | \$18,300 |
| CS - A14 | The Governing Council of the Salvation Army in Canada | Hamilton Salvation Army Food Bank | C | \$31,421 | \$225,150 | \$67,500 | \$31,421 |
| | The Salvation Army HHB Housing and Support Services (The Governing Council of The Salvation | | | v · | , , , , , , | , | , , , , , , , , , , , , , , , , , , , |
| CS - A15 | Army in Canada) | Community Soup Van Program | С | \$19,013 | \$127,000 | \$37,500 | \$19,013 |
| No One is H | ungry or Without Shelter Tot | tal | | | | \$1,418,273 | \$508,192 |
| CS - B1 | Good Shepherd Centre Hamilton | 2nd Stage Housing | А | \$44,714 | \$388,254 | \$56,619 | \$46,055 |
| CS - B2 | Interval House of Hamilton - | Legal Advocate - Jared's Place | A | \$24,871 | \$105,416 | \$26,000 | \$25,617 |
| CS - B3 | Interval House of Hamilton - | Community Outreach, Counselling, Advocacy and Telephone Support/Advocacy | A | \$19,875 | \$239,166 | \$22,000 | \$20,471 |
| CS - B4 | Interval House of Hamilton - | Women's Centre of Hamilton | A | \$36,000 | \$310,598 | \$40,000 | \$37,080 |
| CS - B5 | Mission Services of Hamilton Inc. | Willow's Place | A | \$26,250 | \$863,226 | \$35,000 | \$27,038 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------------|---|--|--------|-----------------------|------------------------|---------------------|--------------------------------|
| CS - B6 | Neighbour to Neighbour (Hamilton) | Intercultural Community Kitchen | A | \$15,014 | \$84,029 | \$25,208 | \$15,464 |
| CS - B8 | Sexual Assault Centre (Hamilton and Area) | Abuse Prevention Program | A | \$19,500 | \$168,067 | \$31,000 | \$20,085 |
| CS - B7 | Sexual Assault Centre (Hamilton and Area) | Crisis Support Program | A | \$15,000 | \$171,667 | \$25,000 | \$15,450 |
| CS - B10 | Sexual Assault Centre (Hamilton and Area) | Diverse Communities Outreach Program | A | \$12,000 | \$162,467 | \$21,000 | \$12,360 |
| CS - B9 | Sexual Assault Centre (Hamilton and Area) | Counselling and Advocacy Program | A | \$18,750 | \$274,465 | \$35,000 | \$19,313 |
| CS - B11 | The Hamilton Young Women's Christian Association | Phoenix Place VAW Residential Program | A | \$11,240 | \$170,152 | \$15,000 | \$11,577 |
| CS - B12 | Lynwood Charlton Centre | Child and Youth Trauma Services | В | \$68,620 | \$399,661 | \$68,620 | \$68,620 |
| CS - B13 | The Hamilton Young Women's Christian Association | STARS Program | В | \$0 | \$64,329 | \$15,000 | \$7,050 |
| Everyone Fe | | Sir into Fragram | | Ψ0 | φο 1,020 | \$415,447 | \$326,180 |
| CS - C1 | Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton) | One-to-One Mentoring Interventions | A | \$18,300 | \$241,480 | \$32,000 | \$18,849 |
| CS - C2 | Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton) | Group Mentoring for Male Identifying Youth | A | \$24,000 | \$148,780 | \$32,000 | \$24,720 |
| CS - C3 | Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and | Group Mentoring for Female | Δ. | #20.252 | \$460.000 | #22.000 | |
| CS - C3 CS - C4 | Hamilton) | Identifying Youth | A | \$20,250 | \$160,280 \$885,973 | \$32,000 | \$20,858 |
| US - U4 | City Kidz Ministry | 2024 CityKidz Saturday Program | Α | \$14,625 | φοσο,973 | \$24,500 | \$15,064 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|----------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| CS - C5 | Immigrants Working Centre (Immigrants Working Centre (Hamilton)) | IWC Childcare Program | A | \$18,881 | \$727,014 | \$27,538 | \$19,447 |
| CS - C6 | Nankind (Nanny Angel Network Inc.) | Nankind Programs for Hamilton Families Affected by Parental Cancer | A | \$22,500 | \$107,225 | \$25,000 | \$23,175 |
| CS - C7 | Neighbour to Neighbour (Hamilton) | N2N Food Skills for Kids Program | A | \$25,209 | \$124,471 | \$37,341 | \$25,965 |
| CS - C8 | Wesley (Wesley Urban Ministries) | Wesley's Children and Family Programs | A | \$33,563 | \$209,055 | \$49,750 | \$34,570 |
| CS - C9 | BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club) | Parent Outreach | В | \$39,000 | \$175,000 | \$52,000 | \$39,000 |
| CS - C11 | BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club) | Community Outreach | В | \$31,050 | \$141,900 | \$41,400 | \$31,050 |
| CS - C10 | BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club) | McQuesten BGC | В | \$14,884 | \$85,470 | \$24,400 | \$14,884 |
| CS - C12 | Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton) | Allies Group Mentoring Project | В | \$12,810 | \$82,100 | \$18,750 | \$12,810 |
| | Elliott Heights Baptist | | | | <u> </u> | | |
| CS - C13 | Church | Larch After School Program | В | \$12,200 | \$109,622 | \$25,000 | \$12,200 |
| CS - C14 | Lynwood Charlton Centre The Living Rock | OASIS Program | В | \$22,666 | \$164,542 | \$22,667 | \$22,666 |
| CS - C15 | Ministries | Wellness Works | В | \$26,185 | \$130,500 | \$35,000 | \$26,185 |
| CS - C16 | Safe Families Hamilton Halton (Safe Families Canada) | Safe Families Hamilton/Halton | С | \$19,095 | \$223,391 | \$57,697 | \$19,095 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| CS - C17 | The Baby Depot | The Baby Depot Boutique | С | \$15,250 | \$202,241 | \$40,000 | \$15,250 |
| CS - C18 | Hamilton Wentworth Catholic Child Care Centre | EarlyON Child and Family Centre - Family Nutrition Kits | DNQ | \$0 | \$816,100 | \$40,000 | |
| Every Child | and Family Thrives | | | | | \$617,043 | \$375,788 |
| CS - D1 | AY Alternatives for Youth Hamilton | AY Outreach | A | \$20,748 | \$142,639 | \$28,218 | \$21,370 |
| CS - D2 | AY Alternatives for Youth Hamilton | Street Involved Outreach | A | \$31,992 | \$184,789 | \$44,789 | \$32,952 |
| CS - D3 | AY Alternatives for Youth Hamilton | Parent Education, Support and Skills Development Program | A | \$11,263 | \$75,768 | \$15,769 | \$11,601 |
| CS - D4 | Liberty For Youth | Bright Choices | Α | \$44,691 | \$257,600 | \$77,280 | \$46,032 |
| CS - D5 | Mission Services of Hamilton Inc. | Youth After School Meal Program | A | \$26,250 | \$151,022 | \$35,000 | \$27,038 |
| CS - D6 | Wesley (Wesley Urban Ministries) | Wesley Youth Housing | A | \$31,112 | \$112,000 | \$33,600 | \$32,045 |
| CS - D7 | Healthy Youth Network | What's Your Path Portal and Speakers Bureau | В | \$19,063 | \$107,435 | \$31,800 | \$19,063 |
| CS - D8 | Living Rock Ministries | It's A New Day Breakfast Program | В | \$21,045 | \$106,274 | \$29,400 | \$21,045 |
| CS - D9 | Living Rock Ministries | Oasis Coffee House Evening Program | В | \$31,500 | \$171,000 | \$37,500 | \$31,500 |
| CS - D10 | Neighbour to Neighbour (Hamilton) | Youth Community Kitchens | В | \$12,211 | \$75,810 | \$22,743 | \$12,211 |
| CS - D11 | Routes Youth Centre (Dundas Youth Chaplaincy) | LEAP (Leadership, Employment, Access, Participation) Programming | В | \$7,320 | \$74,732 | \$17,000 | \$7,320 |
| CS - D12 | Sisters in Sync | BecomingHer | В | \$0 | \$90,000 | \$27,000 | \$12,690 |
| CS - D13 | Hamilton Downtown Mosque | HDM Youth Centre | DNQ | \$0 | \$47,898 | \$14,469 | |
| CS - D14 | The Living Rock Ministries | Housing Supports | В | \$26,169 | \$33,600 | \$112,000 | \$26,169 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-------------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| No Youth is | s Left Behind | | | | | \$414,568 | \$274,867 |
| | Ancaster Community | | | | | , | |
| CS - E1 | Services | Meals on Wheels | A | \$4,178 | \$115,475 | \$6,071 | \$4,303 |
| | Ancaster Community | | | | | | |
| CS - E2 | Services | Frozen Meals | Α | \$5,595 | \$81,570 | \$7,760 | \$5,763 |
| CS - E3 | Ancaster Community Services | Assisted Volunteer Driving Program | A | \$7,415 | \$69,580 | \$10,188 | \$7,637 |
| CS - E4 | Banyan Community Services Inc. | Grocer-Ease Program | A | \$18,750 | \$328,117 | \$19,145 | \$19,145 |
| CS - E5 | BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club) | BGC Hamilton-Halton Adult Day Program | А | \$8,540 | \$208,677 | \$13,000 | \$8,796 |
| | Dundas Community | | | | | | |
| CS - E6 | Services | Services for Seniors | A | \$35,450 | \$286,520 | \$50,290 | \$36,514 |
| CS - E7 | Flamborough Connects (Flamborough Information and Community Services) | 2024 Flamborough Connects Senior Support | A | \$2,768 | \$41,692 | \$3,874 | \$2,851 |
| | Glanbrook Community Services (Glanbrook Home Support Program | | | | | | |
| CS - E8 | Inc.) | Community Supports Program | A | \$8,870 | \$146,804 | \$11,326 | \$9,136 |
| CS - E9 | Glanbrook Community Services (Glanbrook Home Support Program Inc.) | Volunteer Assisted Transportation | A | \$9,900 | \$75,432 | \$13,200 | \$10,197 |
| | Glanbrook Community Services (Glanbrook Home Support Program | Terranteer / Isolatea Transportation | | φο,σσσ | Ψ10,102 | Ψ10,233 | \$10,101 |
| CS - E10 | Inc.) | Meal Support Program 2024 | A | \$18,750 | \$358,650 | \$25,000 | \$19,313 |
| | Glanbrook Community Services (Glanbrook Home Support Program | | | | | | |
| CS - E11 | Inc.) | Health & Fitness Programs 2024 | A | \$12,430 | \$75,432 | \$16,574 | \$12,803 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-------------|---|--|--------|--------------------------|-------------------|---------------------|--------------------------------|
| 00 540 | Good Shepherd Centre | CAM A dult Day Brancas | | Ф г о 7 00 | ФСОО ООБ | #co.040 | ФБ 4 004 |
| CS - E12 | Hamilton | SAM Adult Day Program | Α | \$52,739 | \$632,085 | \$68,940 | \$54,321 |
| CS - E13 | St. Joseph's Villa | Adult Day Program at St. Joseph's Villa | A | \$15,000 | \$744,609 | \$63,232 | \$15,450 |
| CS - E14 | St. Matthew's House | Seniors in Kitchens (SinKs) | A | \$22,500 | \$350,000 | \$45,000 | \$23,175 |
| | The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services (The Governing Council of The | Supporting Seniors Through | | • | | | |
| CS - E15 | Salvation Army Canada) | Therapeutic Spaces and Activities | Α | \$10,364 | \$480,214 | \$24,416 | \$10,675 |
| CS - E16 | VON Hamilton (VON Canada - Ontario Branch, Hamilton Site) | Meals on Wheels | A | \$45,666 | \$1,500,000 | \$60,888 | \$47,036 |
| CS - E17 | VON Hamilton (VON Canada - Ontario Branch, Hamilton Site) | Volunteer Visiting | A | \$39,926 | \$372,718 | \$53,235 | \$41,124 |
| CS - E18 | VON Hamilton (VON Canada - Ontario Branch, Hamilton Site) | Adult Day Programs | A | \$23,486 | \$120,000 | \$31,314 | \$24,191 |
| CS - E19 | Wesley (Wesley Urban Ministries) | Support for Newcomer Seniors | В | \$14,189 | \$128,625 | \$18,999 | \$14,189 |
| Everyone Ca | n Age in Place | | | | | \$542,452 | \$366,618 |
| CS - F1 | Adult Basic Education Association | Lifelong Learning Opportunities and Pathways | A | \$6,750 | \$101,470 | \$25,000 | \$6,953 |
| CS - F2 | Ancaster Community Services | Youth Engagement Program | A | \$11,625 | \$114,300 | \$16,000 | \$11,974 |
| CS - F3 | Ancaster Community Services | Community Outreach | A | \$28,342 | \$256,830 | \$39,000 | \$29,192 |
| CS - F4 | Cancer Assistance Program (The Hamilton and District Literacy Council) | Community Engagement | A | \$17,820 | \$137,500 | \$41,000 | \$18,355 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|----------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| | Dundas Community | | | _ | | | |
| CS - F5 | Services | Community Outreach | A | \$8,741 | \$100,704 | \$12,209 | \$9,003 |
| | Flamborough Connects (Flamborough Information and | 2024 Flamborough Connects | | | | | |
| CS - F6 | Community Services) | Community Outreach Services | A | \$32,075 | \$167,294 | \$44,905 | \$33,037 |
| CS - F7 | Grace Anglican Church | Graceful Abilities Day Program | A | \$13,516 | \$112,389 | \$26,829 | \$13,921 |
| CS - F8 | Hamilton Literacy Council | Literacy and Basic Skills for Adults | A | \$4,703 | \$370,238 | \$6,270 | \$4,844 |
| CS - F9 | Hamilton Trans Health Coalition Immigrants Working Centre (Immigrants Working Centre | Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers | А | \$7,302 | \$69,490 | \$15,007 | \$7,521 |
| CS - F10 | (Hamilton)) | IWC Employment Services | A | \$34,106 | \$435,244 | \$49,113 | \$35,129 |
| CS - F12 | Neighbour to Neighbour (Hamilton) | N2N Community Action and Advocacy Training Program | A | \$23,983 | \$111,809 | \$33,542 | \$24,702 |
| CS - F11 | Neighbour to Neighbour (Hamilton) | Garden Skills Programming | A | \$29,341 | \$134,665 | \$40,399 | \$30,221 |
| CS - F13 | Neighbour to Neighbour (Hamilton) | Hamilton Community Garden Networking Program | A | \$16,799 | \$67,570 | \$20,271 | \$17,303 |
| CS - F15 | Social Planning and Research Council of Hamilton | Social Planning and Research | A | \$34,065 | \$510,000 | \$69,000 | \$35,087 |
| CS - F14 | Social Planning and Research Council of Hamilton | Financial Empowerment and Tax Help | A | \$22,500 | \$145,930 | \$41,000 | \$23,175 |

¹ Funds Owing

² Hold pending submission of final report or additional information

^{*}Does not include the 2023 Appeal funding

| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|----------------------|---|---|--------|-----------------------|----------------------|----------------------|--------------------------------|
| CS - F16 | Wayside House of Hamilton | Helping Men Recover: 13-Week Program for Men (Families and Caregivers) with Lived Experiences | A | \$26,250 | \$117,327 | \$35,000 | \$27,038 |
| CS - F17 | Wellwood | Peer Support & Navigation for Cancer Patients & Families/Caregivers | A | \$20,475 | \$228,945 | \$27,300 | \$21,089 |
| CS - F18 | Hamilton Council on Aging (HCoA) | Seniors Engagement | В | \$9,150 | \$15,000 | \$13,000 | \$9,150 |
| CS - F19 CS - F20 | Rotary Club of Hamilton St. John Ambulance (St. John Council for Ontario) | Rotary Literacy in Action Program Medical First Responders | ВВВ | \$15,000 \$4,880 | \$42,550 \$60,000 | \$15,000 \$10,000 | \$15,250 \$4,880 |
| CS - F21 | Excel At Work | Mentorship and Financial Literacy for Black Hamiltonians | С | \$35,264 | \$205,270 | \$61,581 | \$35,264 |
| Community | Capacity Grows | | | | | \$641,426 | \$413,089 |
| CS - G1 | Banyan Community Services Inc. | Supportive Community Counselling for High Risk Families | A | | \$371,274 | \$48,000 | \$26,880 |
| CS - G2 | Canadian Mental Health Association, Hamilton | Evening Social Recreation Rehabilitation Program | A | \$20,011 | \$108,517 | \$26,030 | \$20,611 |
| CS - G3 | Dundas Community Services | Counselling and Referral | А | \$5,814 | \$95,227 | \$8,527 | \$5,988 |
| CS - G4 | Neighbour to Neighbour (Hamilton) | N2N - Wellness, Mindfulness & Education Sessions | A | \$23,633 | \$105,866 | \$31,759 | \$24,342 |
| CS - G5 | Neighbour to Neighbour Centre | Middle East Outreach | A | \$2,264 | \$64,000 | \$5,000 | \$2,332 |
| CS - G6 | Shalem Mental Health Network | Mental Health Support for Marginalized Hamilton Residents | A | \$22,500 | \$330,333 | \$60,000 | \$23,175 |
| CS - G7 | YMCA of Hamilton, Burlington, Brantford | YMCA Men's Residence Support & Health Clinic | A | \$27,784 | \$123,484 | \$37,045 | \$28,618 |
| CS - G8 | Canadian National Institute for the Blind | CNIB Mobile Hub Hamilton | С | \$7,883 | \$36,584 | \$10,510 | \$7,883 |

¹ Funds Owing

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-------------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| Everyone ha | as Someone to Talk to | | | | | \$226,871 | \$139,829 |
| CS - H1 | 541 Eatery and Exchange (541 Eatery and Exchange, a Ministry of Compass Point Bible Church) | Youth Programs | A | \$0 | \$105,940 | \$30,000 | \$16,800 |
| CS - H2 | Criticity Cancer Assistance Program (Cancer Assistance Program City of Hamilton & District) | CAP - Drive Programs | A | \$0 | \$105,940 | \$55,500 | \$10,800 |
| CS - H3 | Distress Centre Halton | TeleCheck Hamilton | A | \$0 \$0 | \$54,600 | \$15,000 | \$8,400 |
| CS - H4 | Dr. Bob Kemp Hospice | Day Program | A | \$0 \$0 | \$34,000 | \$13,000 | \$45,920 |
| CS - H6 | Hamilton Jewish Family Services (The Jewish Social Services of Hamilton) | Mental Health and Wellness | A | \$0 | \$185,540 | \$41,981 | \$23,509 |
| CS - H5 | Hamilton Jewish Family Services (The Jewish Social Services of Hamilton) | Carol's Cupboard | A | \$0 | \$273,169 | \$66,000 | \$36,960 |
| CS - H7 | Helping Hands Street Mission | Low barrier volunteerism at Helping Hands Street Mission | A | \$0 | \$52,760 | \$15,000 | \$8,400 |
| CS - H8 | Social Planning and Research Council of Hamilton | Hamilton Tastebuds Student Nutrition Program | A | \$0 | \$1,087,015 | \$70,000 | \$39,200 |
| CS - H9 | The Hamilton Young Women's Christian Association | JOIN – Immigration & Settlement Program | A | \$0 | \$918,614 | \$43,017 | \$24,090 |
| CS - H10 | Autism Ontario (Autism Society Ontario) | Stay and Play | В | \$0 | \$12,000 | \$5,000 | \$2,350 |
| CS - H11 | Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton) | BIPOC Youth Program | В | \$0 | \$77,438 | \$22,500 | \$10,575 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|----------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| CS - H12 | De dwa da dehs nyes Aboriginal Health Centre | Indigenous Food Outreach Program | В | \$0 | \$203,496 | \$61,000 | \$28,670 |
| CS - H13 | Eagles Nest (Eagle's Nest Association of Waterdown) | Youth Therapy | В | \$0 | \$97,000 | \$25,000 | \$11,750 |
| CS - H14 | Hamilton Brain Injury Association | Hamilton Brain Injury Association Program Enhancement | В | \$0 | \$178,428 | \$50,000 | \$23,500 |
| CS - H15 | Niwasa Kendaaswin Teg | Niwasa Kendaaswin Teg Indigenous Youth Drop-in and Outreach | В | \$0 | \$338,475 | \$101,542 | \$47,725 |
| CS - H16 | Scientists in School ² | Increased Access to STEM Education for Children in Underserved Wards | В | \$0 | \$80,940 | \$10,200 | \$4,794 |
| CS - H17 | The Salvation Army Lawson Ministries (The Governing Council of The Salvation Army Canada and Bermuda) | Commuting Confidently | В | \$0 | \$19,991 | \$14,991 | \$7,046 |
| CS - H18 | Essential Aid and Family Services of Ontario Inc. | Infant and Toddler Food Bank Program | С | \$0 | \$288,966 | \$28,000 | \$10,360 |
| CS - H19 | Helping International Students | Hamilton International Students - Community dinners | С | \$0 | \$35,080 | \$10,524 | \$3,894 |
| CS - H20 | Living Rock Ministries | Emergence Food Response | С | \$0 | \$350,300 | \$31,500 | \$11,655 |
| CS - H21 | Mishka Social Services Today's Family (Today's Family - Caring For Your | Sanad | С | \$0 | \$60,000 | \$18,000 | \$6,660 |
| CS - H22 | Child) | Gilkson Community Programs | c | \$0 | \$65,822 | \$19,746 | \$7,306 |
| CS - H23 | Free Play for Kids (Free Play for Kids Inc.) | Free to Play Hamilton | D | \$0 | \$90,242 | \$27,000 | |
| CS - H24 | Hannan Foundation Canada | Hannan Foundation Cares: Hot Meals Program | D | \$0 | \$167,956 | \$50,386 | |
| CS - H25 | Somali Community in Hamilton | Youth Mentorship Program | D | \$0 | \$43,000 | \$14,000 | |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------|--|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| 00 1100 | The Bridge: From Prison | Addiction and Criminal Relapse | | Φ0 | # 00.000 | Фод одо | |
| CS - H26 | to Community | Prevention Program | D | \$0 | \$80,000 | \$20,000 | |
| CS - H27 | ViaCASA | Food distribution program | D | \$0 | \$17,300 | \$14,950 | |
| CS - H28 | Yous Matter Inc | Better Days Ahead / Addiction Support | D | \$0 | \$34,740 | \$10,000 | |
| CS - H29 | Mark Preece Family House (Hospital Family Houses of Ontario) | Mark Preece Family House | DNQ | \$0 | \$939,380 | \$25,000 | |
| | eds & Program Innovation | | | | | \$977,837 | \$410,643 |
| Community | Services Total | | | | | \$5,253,918 | \$2,815,207 |
| ENV - A1 | Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton, Inc.) | School and Volunteer Programming for Hamilton Harbour Restoration | A | \$26,250 | \$175,150 | \$35,000 | \$27,038 |
| ENV - A2 | Hamilton Naturalists Club | Enhancing Hamilton's urban biodiversity | A | \$0 | \$20,985 | \$9,775 | \$5,474 |
| ENV - A3 | Hamilton-Wentworth Green Venture | NATURhoods: Helping Hamiltonians naturally adapt to urban runoff | A | \$18,750 | \$132,650 | \$24,545 | \$19,313 |
| ENV - A4 | Hamilton-Wentworth Green Venture | Experiential Environmental Learning | A | \$14,063 | \$123,850 | \$18,750 | \$14,485 |
| ENV - A5 | Ontario Nature (Federation of Ontario Naturalists) | Engaging the Hamilton Community in Reptile and Amphibian Community Science and Conservation | A | \$0 | \$14,447 | \$7,653 | \$4,286 |
| ENV - A6 | The Children's Garden Project Canada | The Children's Garden's Little Planters - Growing Season Workshops: Cultivating Young Minds | A | \$14,175 | \$49,134 | \$14,740 | \$14,600 |
| ENV - A7 | Trees For Hamilton | 2024 Trees for Hamilton Tree Planting | A | \$1,875 | \$20,025 | \$2,500 | \$1,931 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------|---|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| ENV - A8 | A Rocha Canada | Partners in Biodiversity Conservation | В | \$0 | \$85,607 | \$25,600 | \$12,032 |
| LIV AG | Sustainability Leadership (Sustainable Hamilton) | City Leadership Education | | ΨΟ | Ψ00,007 | Ψ20,000 | Ψ12,002 |
| ENV - A9 | 1,2 | Awareness Network (CLEAN) | В | \$0 | \$19,650 | \$15,000 | \$7,050 |
| ENV - A10 | Garden of Repairs | Garden of Repairs, 2024 operating costs | С | \$0 | \$22,900 | \$14,800 | \$5,476 |
| ENV - A11 | The Children's Garden Project Canada | EVENT: The Children's Garden's Party ~ Season Launch 2024 | С | \$0 | \$18,280 | \$14,500 | \$5,365 |
| Projects & P | rograms | | | | | \$182,863 | \$117,049 |
| ENV - C1 | Hamilton-Wentworth Green Venture | Building Greenspace Stewardship Capacity | A | \$12,938 | \$77,700 | \$17,250 | \$13,326 |
| ENV - C2 | Hamilton-Wentworth Green Venture | Accelerating Deep Energy Retrofits Capacity | A | \$18,333 | \$84,480 | \$24,444 | \$18,883 |
| ENV - C3 | The Children's Garden Project Canada | The Children's Garden's Capacity Building for Sustainability!!! | В | \$0 | \$85,000 | \$25,000 | \$11,750 |
| Capacity Bu | ilding | | | | . , | \$66,694 | \$43,959 |
| Environmen | t Total | | | | | \$249,557 | \$161,008 |
| SAL - A1 | Binbrook Minor Baseball Association ² | Binbrook Minor Baseball Association Rally Cap Program | A | | \$18,925 | \$5,000 | \$2,800 |
| SAL - A2 | Golden Horseshoe Cycling Hub | GHCH | А | \$0 | \$24,512 | \$7,500 | \$4,200 |
| SAL - A3 | Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club) | Swimmer Support Program | A | \$4,575 | \$72,669 | \$7,500 | \$4,712 |
| SAL - A4 | Hamilton Aquatic Water Polo Club (1431580) | Hamilton Aquatic Water Polo Club | A | \$4,575 | \$29,150 | \$7,000 | \$4,712 |
| SAL - A5 | Hamilton Cardinals Rep. Baseball Association | Hamilton Cardinals 2024 Season | A | \$0 | \$250,000 | \$7,500 | \$4,200 |
| SAL - A6 | Hamilton Ringette Association | Hamilton Ringette Association | A | \$4,575 | \$29,975 | \$5,475 | \$4,712 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|--------------|---|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| SAL - A7 | Mount Hamilton Youth Soccer Club | Digitializing MHYSC LTPD Curriculum | A | \$0 | \$15,133 | \$7,500 | \$4,200 |
| SAL - A8 | Saltfleet Stoney Creek Soccer Club | GrassRoots Training Program - Continued Training | A | \$5,625 | \$482,500 | \$7,500 | \$5,794 |
| SAL - A9 | The Hamilton and District Soccer Association | Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives | А | \$5,625 | \$68,000 | \$7,500 | \$5,794 |
| Long-Term A | thlete Development Plannir | ng & Implementation | | | | \$62,475 | \$41,124 |
| SAL - B1 | BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club) | Let's Get Moving | А | \$5,625 | \$407,500 | \$7,500 | \$5,794 |
| SAL - B2 | Brigs Youth Sail Training | Introductory Sails for Hamilton Youth | А | \$0 | \$8,200 | \$7,500 | \$4,200 |
| SAL - B3 | Flamborough Dundas Soccer Club | New Club Awareness | A | \$4,050 | \$18,000 | \$5,500 | \$4,172 |
| SAL - B4 | Golden Horseshoe Cycling Hub | Golden Horseshoe Cycling Hub- Learn. Ride. Love Awareness Campaign | A | \$0 | \$29,000 | \$7,500 | \$4,200 |
| SAL - B5 | Mount Hamilton Youth Soccer Club | New MHYSC Mascot | A | \$0 | \$18,700 | \$7,500 | \$4,200 |
| SAL - B6 | Saltfleet Stoney Creek Soccer Club | Advanced Development Program - Sustaining the Pathway | A | \$5,625 | \$412,500 | \$7,500 | \$5,794 |
| SAL - B7 | SportHamilton | Sport Awareness: SportHamilton Communication Strategy | A | \$5,625 | \$28,500 | \$7,500 | \$5,794 |
| SAL - B8 | The Hamilton and District Soccer Association | Hamilton Soccer - Continued Enhancement of the Match Official Mentorship | A | \$5,625 | \$30,000 | \$7,500 | \$5,794 |
| SAL - B9 | Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club) | HAC Sport Promotion Program | В | \$5,625 | \$32,144 | \$7,500 | \$5,625 |
| Sport Awarer | · · · · · · · · · · · · · · · · · · · | TIAC Sport Fromotion Frogram | Б | φυ,υ25 | φυΖ, 144 | \$65,500 | \$45,572 |

¹ Funds Owing

² Hold pending submission of final report or additional information

^{*}Does not include the 2023 Appeal funding

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-------------|---|---|--------|-----------------------|-------------------|---------------------|--------------------------------|
| SAL - C1 | Ancaster Legacy FC | Capacity Building | Α | \$0 | \$19,200 | \$7,500 | \$4,200 |
| SAL - C2 | Flamborough Dundas Soccer Club | FDSC Builds Capacity | A | \$5,625 | \$25,500 | \$7,500 | \$5,794 |
| SAL - C3 | Golden Horseshoe Cycling Hub | Golden Horseshoe Cycling Hub- Strategic Plan | A | \$0 | \$20,200 | \$7,500 | \$4,200 |
| SAL - C4 | Golden Horseshoe Track & Field Council | Golden Horseshoe Track & Field Council - Capacity Building Project | A | \$5,625 | \$6,500 | \$1,500 | \$1,500 |
| SAL - C5 | Mohawk Sports Park - Sports Council Inc. | Mohawk Sports Park Sports Council - Capacity Building Project | A | \$0 | \$12,500 | \$1,500 | \$840 |
| SAL - C6 | Monte Cristo Track & Field Club | Monte Cristo Track & Field Club - Capacity Building Program | A | \$5,400 | \$28,202 | \$5,000 | \$5,000 |
| SAL - C8 | Mount Hamilton Youth Soccer Club | MHYSC Valued Volunteers Project | A | \$0 | \$49,414 | \$7,500 | \$4,200 |
| SAL - C7 | Mount Hamilton Youth Soccer Club | MHYSC Soccer4Life | A | \$0 | \$124,455 | \$7,500 | \$4,200 |
| SAL - C9 | Saltfleet Stoney Creek Soccer Club | SSC - Capacity Building Sports In the Community | A | \$5,625 | \$30,500 | \$7,500 | \$5,794 |
| SAL - C10 | TEAD Therapeutic Riding Centre | CanTRA Certification | A | \$0 | \$15,814 | \$3,780 | \$2,117 |
| SAL - C11 | The Hamilton and District Soccer Association | Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton | A | \$4,575 | \$44,000 | \$7,500 | \$4,712 |
| Capacity Bu | ilding | | | | | \$64,280 | \$42,556 |
| SAL - D1 | African Canadian Youth Sports Network ¹ | ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM | A | \$5,625 | \$36,650 | \$7,500 | \$5,794 |
| SAL - D2 | BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club) | Midnight Basketball | A | \$5,625 | \$75,375 | \$7,500 | \$5,794 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| SAL - D3 | D. T. Sports Club | Volleyball and Badminton Training Program | A | \$4,575 | \$29,500 | \$7,500 | \$4,712 |
| | Fit Active Beautiful | | | | | . , | |
| SAL - D4 | Foundation (FAB) Hamilton Aquatic Club (Hamilton-Wentworth | FAB 5k Community Challenge Jimmy Thompson Swimmer | A | \$5,625 | \$165,500 | \$14,400 | \$5,794 |
| SAL - D6 | Aquatic Club) Hamilton Aquatic Club (Hamilton-Wentworth | Participation Program | A | \$5,625 | \$46,997 | \$7,500 | \$5,794 |
| SAL - D5 | Àquatic Club) | HAC Para Ready Program | Α | \$0 | \$23,566 | \$7,500 | \$4,200 |
| SAL - D7 | Hamilton Hornets Rugby Football Club | A Gateway to Rugby for All | А | \$0 | \$25,500 | \$7,500 | \$4,200 |
| SAL - D8 | Hamilton Minor Hockey Initiation Program (Hamilton Minor Hockey Initiation Program Inc.) | Hamilton Minor Hockey Initiation Program | A | \$0 | \$148,967 | \$7,500 | \$4,200 |
| SAL - D0 | Khayr Project Canada | KhayrYouth Soccer | A | \$0 \$0 | \$29,673 | \$7,500 | \$4,200 |
| SAL - D10 | Liberty For Youth | Prodigal Sonz | A | \$5,625 | \$122,280 | \$7,500 | \$5,794 |
| SAL - D11 | Melanin Market | Melanin Mermaids - Black Swimming Program | А | \$0 | \$15,000 | \$7,500 | \$4,200 |
| SAL - D12 | Mount Hamilton Youth Soccer Club | MHYSC Soccer Sisters | A | \$0 | \$29,845 | \$7,500 | \$4,200 |
| SAL - D13 | Ottawa Street BIA (Ottawa Street Business Improvement Area) | Rainbow Roller Rink | A | \$0 | \$9,500 | \$4,500 | \$2,520 |
| SAL - D14 | Queer Hockey Hamilton | Queer Hockey Hamilton | А | \$0 | \$31,274 | \$7,500 | \$4,200 |
| SAL - D15 | Routes Youth Centre (Dundas Youth Chaplaincy) | Open Gym "Try It Night" | A | \$0 | \$50,840 | \$7,500 | \$4,200 |
| SAL - D16 | Saltfleet Stoney Creek Soccer Club | SSC - Special Needs & All Abilities Program | A | \$5,625 | \$31,700 | \$7,500 | \$5,794 |
| SAL - D17 | Somali Community in Hamilton | Hamilton Somali Stars | A | \$4,575 | \$33,350 | \$7,000 | \$4,712 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|---------------|--|--|--------|-----------------------|-------------------|---------------------|--------------------------------|
| SAL - D18 | STAC Hamilton | STAC Basketball | Α | \$0 | \$212,657 | \$7,500 | \$4,200 |
| SAL - D19 | Start2Finish Canada | Running & Reading Club+ | Α | \$0 | \$108,000 | \$7,500 | \$4,200 |
| SAL - D20 | Steel City Inclusive Softball Association | Inclusive Softball for Hamilton Community Engagement & Participation | А | \$0 | \$84,642 | \$7,500 | \$4,200 |
| SAL - D21 | Wesley (Wesley Urban Ministries) | Wesley Youth Centres | A | \$5,625 | \$65,517 | \$7,500 | \$5,794 |
| Sport Develo | ppment/Inclusion | | | | | \$160,900 | \$98,701 |
| SAL - E1 | Flamborough Dundas Soccer Club | FDSC Special Soccer | A | \$5,625 | \$29,600 | \$7,500 | \$5,794 |
| SAL - E2 | Royal Hamilton Yacht Club (The Royal Hamilton Yacht Club (Established 1888) Inc.) ¹ | RHYC Able Sail | A | \$5,585 | \$20,791 | \$6,235 | \$5,753 |
| Accessibility | <u> </u> | | | ψο,οοο | Ψ=0,1.0.1 | \$13,73 5 | \$11,546 |
| SAL - F1 | BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club) | Girls Sport | A | \$0 | \$64,867 | \$7,500 | \$4,200 |
| SAL - F3 | Flamborough Dundas Soccer Club | FDSC Soccer for Life | A | \$5,625 | \$27,000 | \$7,000 | \$5,794 |
| SAL - F2 | Flamborough Dundas Soccer Club | FDSC Follows LTPD for Grassroots Soccer | A | \$5,625 | \$35,000 | \$7,500 | \$5,794 |
| SAL - F4 | Golden Horseshoe Cycling Hub | GHCH-The Team behind the Team | A | \$0 | \$15,350 | \$7,500 | \$4,200 |
| SAL - F5 | Hamilton Basketball Association | HBA 2024-2025 Season | A | \$0 | \$101,200 | \$7,500 | \$4,200 |
| SAL - F6 | Hamilton Bay Sailing Club | General Operations | А | \$4,575 | \$43,595 | \$7,500 | \$4,712 |
| SAL - F7 | Hamilton Chinese Sports Association | Go and Play for physical and mental health 2024 | A | \$2,428 | \$15,000 | \$4,950 | \$2,501 |

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| REF# | Organization Full Name | Application Title | Rating | 2023 CEF Funding * | Program Budget | Amount Requested | 2024 Recommended Funding |
|-----------------|--|--|---------------|----------------------------------|---|---------------------|--------------------------------|
| SAL - F8 | Hamilton Hornets Rugby Football Club | Junior Rugby Resurgence Initiative | A | \$0 | \$25,350 | \$7,500 | \$4,200 |
| SAL - F9 | Hamilton Jewish Federation | Summer Camp | A | \$0 | \$116,731 | \$7,500 | \$4,200 |
| SAL - F10 | Hamilton Jewish Federation | Chess Program | А | \$0 | \$9,200 | \$2,760 | \$1,546 |
| SAL - F11 | Knot A Breast (Knot A Breast Cancer Support Services) | Dragon Boat Sport Development and Wellness Program | A | \$5,625 | \$52,897 | \$7,500 | \$5,794 |
| SAL - F12 | Living Rock Ministries | Rock-in-Action | Α | \$5,625 | \$32,100 | \$6,000 | \$5,794 |
| SAL - F13 | New Hope Community Bikes | Ride Smart - Women's Programming | A | \$0 | \$90,704 | \$7,500 | \$4,200 |
| SAL - F14 | Peoples Community Sports | Peoples Community Sports | A | \$0 | \$61,487 | \$7,500 | \$4,200 |
| SAL - F15 | The Church of The Nativity | Bartonville Seniors Programs | Withdr awn | \$0 | \$24,750 | \$7,300 | \$0 |
| SAL - F16 | Hamilton Senior Pickleball Association | Hamilton Senior Pickleball Association | В | \$0 | \$25,500 | \$7,500 | \$3,525 |
| Active for Life | | | | | | \$110,510 | \$64,859 |
| SAL - G1 | 91st Highlanders Highlanders Athletic Association | Hamilton Indoor Games | A | \$19,215 | \$73,215 | \$21,964 | \$19,791 |
| SAL - G2 | Ontario Cycling Association (Ontario Cycling Association Incorporated) | Paris to Ancaster Bicycle Race | В | \$12,200 | \$350,500 | \$20,000 | \$12,200 |
| Multi-Sport H | | , | _ | 4 1 – , – 3 | + + + + + + + + + + + + + + + + + + + | \$41,964 | \$31,991 |
| • | Active Lifestyles Total | | | | | \$519,364 | \$336,349 |
| DIG - E1 | Centre francophone Hamilton (Centre français Hamilton Inc.) | Generation Franco-Influenceurs | A | \$0 | \$47,600 | \$14,800 | \$8,288 |

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| " | | | | 2023 CEF | Program | Amount | 2024 Recommended |
|----------------|--|------------------------------------|--------|--|------------------|---------------|---------------------|
| REF# | Organization Full Name | Application Title | Rating | Funding * | Budget | Requested | Funding |
| | Glanbrook Community Services (Glanbrook | | | | | | |
| | Home Support Program | | | | | | |
| DIG - E2 | Inc.) | TechConnect for Seniors | Α | \$0 | \$24,050 | \$6,300 | \$4,867 |
| | Immigrants Working | | | | | | |
| | Centre (Immigrants | | | | | | |
| DIO 50 | Working Centre | IWC Digital Literacy for Senior | | | 004.750 | 044750 | |
| DIG - E3 | (Hamilton)) | Newcomer Women | Α | \$0 | \$24,750 | \$14,750 | \$8,260 |
| | | Empowering underrepresented youth | | | | | |
| | | to gain digital technology skills | | | | | |
| 510 54 | | through Mathstronauts' STEAM | | * * * * * * * * * * * * * * * * * * * | # 4=0.000 | | |
| DIG - E4 | Mathstronauts | Engine Program | Α | \$11,250 | \$159,020 | \$20,000 | \$11,588 |
| DIG - E5 | STAC Hamilton | STAC Digital Arts Program | Α | \$0 | \$35,000 | \$15,000 | \$8,400 |
| | Theatre Aquarius (Theatre Aquarius | | | | | | |
| DIG - E6 | Incorporated) | Theatre Aquarius Digital Workshops | A | \$11,250 | \$50,000 | \$15,000 | \$11,588 |
| DIG - E7 | North End Breezes | North End Breezes Social Media | В | \$0 | \$29,097 | \$5,000 | \$2,350 |
| | | 412 Barton - Connecting Neighbours | | | | | |
| DIG - E8 | St. Matthew's House | Together | В | \$0 | \$227,000 | \$20,000 | \$9,400 |
| | Immigrant Culture and | | | | | | |
| DIG - E9 | Art Association (ICAA) ¹ | Newcomer Artists Digital Branding | c | \$0 | \$24,000 | \$15,000 | \$5,550 |
| | Industry (Industry | 3 12 2 3 | | , | + , | + -, | + - / |
| | Performance Makers Arts | | | | | | |
| DIG - E10 | Organization) | IAmADigitalArtist | D | \$0 | \$25,000 | \$15,000 | |
| | Mohawk Sports Park - | Mohawk Sports Park Community | | | | | |
| DIG - E11 | Sports Council Inc. | Hub Project | D | \$0 | \$60,000 | \$10,000 | |
| | | Empowering Children in Under- | | | | | |
| | | served Hamilton Wards Through | | | | | |
| DIG - E12 | Scientists in School | Digital STEM Literacy | D | \$0 | \$80,940 | \$14,000 | |
| | | Video Capture for Deaf/Hard of | | | | | |
| DIG - E13 | Tottering Biped Theatre | Hearing Community | D | \$0 | \$24,000 | \$10,000 | |
| Digital Equity | Total | | | | | \$174,850 | \$70,290 |
| Digital Total | | | | | | \$174,850 | \$70,290 |

¹ Funds Owing

² Hold pending submission of final report or additional information

^{*}Does not include the 2023 Appeal funding