

2024 City Enrichment Fund

SUMMARY

	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Agriculture						
AGR - A	Programs and Events	17		\$163,042	\$127,761		
	Agriculture Total	17	\$154,924	\$163,042	\$127,761	\$27,164	17.5%
	Arts						
ART - A	Arts - Operating	40		\$4,912,378	\$2,769,525		
ART - B	Arts - Festival	5		\$204,999	\$146,600		
ART - C	Arts - Capacity Building	4		\$78,353	\$28,876		
ART - D	Arts - Creation & Presentation	53		\$395,134	\$162,892		
	Arts Total	102	\$3,195,247	\$5,590,864	\$3,107,893	\$87,354	2.7%
	Communities, Culture, & Heritage						
CCH - A	CCH - Events	63		\$998,463	\$440,686		
CCH - B	CCH - New Projects	10		\$132,092	\$60,077		
CCH - C	CCH - Capacity Building	1		\$7,000			
	CCH Total	74	\$675,403	\$1,137,555	\$500,763	\$174,640	25.9%
	Community Services						
CS - A	A - No One is Hungry or Without Shelter	15		\$1,418,273	\$508,192		
CS - B	B - Everyone Feels Safe	13		\$415,447	\$326,180		
CS - C	C - Every Child & Family Thrives	18		\$617,043	\$375,788		
CS - D	D - No Youth is Left Behind	14		\$448,168	\$301,036		
CS - E	E - Everyone Can Age in Place	19		\$542,452	\$366,618		
CS - F	F - Community Capacity Grows	21		\$641,426	\$413,089		
CS - G	G - Everyone has Someone to Talk to	8		\$226,871	\$139,829		
CS - H	H - Emerging Needs & Program Innovation	29		\$977,837	\$410,643		

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	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Community Services Total	137	\$2,574,979	\$5,287,518	\$2,841,376	-\$266,397	-10.3%
	Environment Total						
ENV - A	Projects & Programs	11		\$182,863	\$117,049		
ENV - C	Capacity Building	3		\$66,694	\$43,959		
	Environment Total	14	\$158,198	\$249,557	\$161,008	-\$2,810	-1.8%
	Sport and Active Lifestyles						
SAL - A	Long-Term Athlete Development Planning & Implementation	9		\$62,475	\$41,124		
SAL - B	Sport Awareness	9		\$65,500	\$45,572		
SAL - C	Capacity Building	11		\$64,280	\$42,556		
SAL - D	Sport Development/Inclusion	21		\$160,900	\$98,701		
SAL - E	Accessibility	2		\$13,735	\$11,546		
SAL - F	Active for Life	16		\$110,510	\$64,859		
SAL - G	Multi-Sport Hosting	2		\$41,964	\$31,991		
	Sport and Active Lifestyles Total	70	\$292,659	\$519,364	\$336,349	-\$43,690	-14.9%
	Digital (Reserve Funded)						
DIG - E	Digital Equity Initiatives	13		\$174,850	\$70,290		
	Digital Total	13	\$75,000	\$174,850	\$70,290	\$4,710	6.3%
	Total Grant Requests	427	\$7,126,410	\$13,122,750	\$7,119,270	\$7,140	0.1%
	CEF Administration		\$50,000		\$50,000		
	Total City Enrichment Fund		\$7,176,410	\$13,122,750	\$7,195,440		

2024 City Enrichment Fund

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A1	Ancaster Agricultural Society	174th Ancaster Fair	A	\$26,250	\$577,000	\$35,000	\$27,038
AGR - A2	Ancaster Farmers Market	Ancaster Farmers Market	A	\$3,750	\$29,000	\$5,000	\$3,863
AGR - A3	Binbrook Agricultural Society	Binbrook Fair 2024	A	\$22,500	\$250,350	\$30,000	\$23,175
AGR - A4	Farm Crawls of Ontario	Farm Crawl 2024	A	\$4,050	\$18,000	\$7,500	\$7,500
AGR - A5	Hamilton Sustainable Victory Gardens Inc.	Agriculture - City Enrichment Fund	A	\$8,831	\$39,616	\$8,881	\$8,881
AGR - A6	Locke Street Farmers' Market (23027474 Ontario Inc.)	Community Programming	A	\$1,800	\$9,500	\$2,500	\$1,854
AGR - A7	Rockton Agricultural Society	Rockton World's Fair	A	\$26,250	\$337,550	\$35,000	\$27,038
AGR - A8	TEAD Therapeutic Riding Centre	TEAD Open House: Celebration of the Horse	A	\$7,500	\$9,209	\$8,361	\$7,725
AGR - A9	Ancaster Horticultural Society	Horticultural Education and Annual Trillium Awards Program	B	\$2,440	\$19,393	\$4,000	\$2,440
AGR - A10	Crown Point Farms Market of Ottawa St¹	Agriculture	B	\$1,244	\$4,500	\$1,000	\$1,000
AGR - A11	Golden Horseshoe Beekeepers' Association	GHBA Public Education Program	B	\$1,148	\$5,950	\$1,800	\$1,148
AGR - A12	Hamilton Wentworth Soil and Crop Improvement Association	Improving Soil Health in Hamilton Agriculture	B	\$2,700	\$16,000	\$3,600	\$2,700
AGR - A13	Hamilton-Wentworth 4-H Association	Agriculture 4-H program	B	\$4,200	\$20,300	\$5,800	\$4,200
AGR - A14	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association Annual Plowing Match	B	\$1,575	\$6,000	\$1,600	\$1,575
AGR - A15	Stoney Creek BIA	Market in the Creek 2024	B	\$3,050	\$30,000	\$5,000	\$3,050

¹ Funds Owing

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A16	Wentworth District Women's Institute (Federated Women's Institute of Ontario)²	4H Scholarship, Rose & Outreach Programs	B	\$2,745	\$12,420	\$5,000	\$2,745
AGR - A17	Westdale Village BIA	Casual Market - Westdale Farmers Market	B	\$1,830	\$36,000	\$3,000	\$1,830
Programs & Events Total						\$163,042	\$127,761
Agriculture Total						\$163,042	\$127,761
ART - A1	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$7,679,871	\$1,900,000	\$1,000,000
ART - A2	Brott Music Festival	Annual Operating	A	\$150,000	\$1,656,000	\$275,000	\$154,500
ART - A3	Centre ^[3] for Artistic and Social Practice (Centre ^[3] for print and media arts)	Operations Program	A	\$60,000	\$1,030,000	\$65,000	\$61,800
ART - A4	Dundas Little Theatre (Dundas Little Theatre Incorporated)	Arts Operating	A	\$0	\$93,477	\$28,043	\$15,704
ART - A5	Dundas Valley School of Art	Dundas Valley School of Arts Annual Operation 2024	A	\$150,000	\$2,327,114	\$157,000	\$154,500
ART - A6	Factory Media Centre	Annual Operations	A	\$34,500	\$178,459	\$46,000	\$35,535
ART - A7	Hamilton Artists Inc.	Arts Operating	A	\$51,000	\$311,033	\$68,000	\$52,530
ART - A8	Hamilton Children's Choir	Hamilton Children's Choir	A	\$41,250	\$710,221	\$80,000	\$42,488
ART - A9	Hamilton Festival Theatre Company	HFTco 2024 Operations - Hamilton Fringe Festival, Frost Bites, Artist Development Programs and more	A	\$45,000	\$693,653	\$100,000	\$46,350
ART - A10	Hamilton Literary Festival Association	gritLIT Festival and Programs 2024	A	\$12,750	\$115,000	\$25,000	\$13,133
ART - A11	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	A	\$210,000	\$2,235,500	\$300,000	\$216,300
ART - A12	Hamilton Youth Steel Orchestra	Hamilton Youth Steel Orchestra (HYSO)	A	\$13,050	\$56,215	\$13,000	\$13,442
ART - A13	Immigrant Culture and Art Association (ICAA)¹	Artist Mentorship Program	A	\$12,810	\$114,001	\$28,000	\$13,194

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ART - A14	Open Heart Arts Theatre	Open Heart Arts Theatre	A	\$21,938	\$137,953	\$29,995	\$22,596
ART - A15	Red Beti Theatre	Annual Operations	A	\$89,250	\$701,419	\$120,000	\$91,928
ART - A16	Supercrawl Productions	Supercrawl	A	\$150,000	\$1,206,800	\$300,000	\$154,500
ART - A17	Telling Tales	16th Telling Tales Season	A	\$16,500	\$599,292	\$105,000	\$16,995
ART - A18	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius	A	\$262,500	\$4,372,165	\$450,000	\$270,375
ART - A19	Tune In Foundation	Annual Operations	A	\$17,919	\$96,200	\$28,860	\$18,457
ART - A20	Workers Arts and Heritage Centre (Workers Arts and Heritage Centre Inc.)	Annual Operating	A	\$27,311	\$493,846	\$45,000	\$28,130
ART - A21	Aeris Körper Contemporary Dance	Operating 2024	B	\$22,125	\$429,763	\$50,000	\$22,125
ART - A22	Arts for All (Culture for Kids in the Arts)	Arts For All Annual Operations	B	\$21,350	\$517,239	\$45,000	\$21,350
ART - A23	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	B	\$17,690	\$245,450	\$29,000	\$17,690
ART - A24	Chamber Music Hamilton (The Chamber Music Hamilton Inc.)	Chamber Music Hamilton Season	B	\$6,100	\$78,800	\$8,000	\$6,100
ART - A25	Dundas Pipes and Drums	Arts - Operating	B	\$1,892	\$12,970	\$3,540	\$1,892
ART - A26	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	B	\$18,300	\$151,922	\$40,000	\$18,300
ART - A27	Hamilton Arts Council (Hamilton & Region Arts Council)	Hamilton Arts Council Operating	B	\$70,091	\$416,645	\$112,500	\$70,091
ART - A28	Hamilton Music Collective	Hamilton Music Collective - Changing Lives through Music	B	\$75,000	\$915,400	\$100,000	\$75,000
ART - A29	HCA Dance Theatre	HCA Dance Theatre Operating Funds	B	\$18,300	\$280,024	\$44,500	\$18,300

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ART - A30	Industry (Industry Performance Makers Arts Organization)	Annual Operations	B	\$18,254	\$272,600	\$30,000	\$18,254
ART - A31	Tottering Biped Theatre Inc.	Shakespeare by Nature	B	\$18,300	\$114,255	\$34,276	\$18,300
ART - A32	Westdale Cinema Group	Westdale Cinema Group	B	\$22,500	\$1,144,230	\$125,000	\$22,500
ART - A33	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	C	\$22,500	\$149,056	\$30,000	\$22,500
ART - A34	Dundas Concert Band Inc.	Dundas Concert Band Concert Band	C	\$1,708	\$12,136	\$3,600	\$1,708
ART - A35	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Band Inc	C	\$7,125	\$105,370	\$25,000	\$7,125
ART - A36	Sinfonia Ancaster (2023) Inc. (Ancaster Society for the Performing Arts (Sinfonia Ancaster))	Sinfonia Ancaster- Operations	C	\$0	\$99,135	\$10,000	\$3,700
ART - A37	The Duet Club of Hamilton	The Duet Club of Hamilton, celebrating 135 years	C	\$2,135	\$18,200	\$4,500	\$2,135
ART - A38	Ancaster Music Society (Great Lakes Music Makers)	Captivating Classics	D	\$0	\$128,661	\$25,000	
ART - A39	Momentum Choir	Momentum Hamilton	D	\$0	\$61,880	\$18,564	
ART - A40	The Harlequin Singers of Hamilton	Harlequin Singers 2024 Concert Series	D	\$3,965	\$35,974	\$10,000	
Arts Operating Total						\$4,912,378	\$2,769,525
ART - B1	Aeris Körper Contemporary Dance	Here&Now Dance Presentation Series	A	\$0	\$54,316	\$10,000	\$5,600
ART - B2	Centre francophone Hamilton (Centre français Hamilton Inc.)	FrancoFEST 2024	A	\$30,000	\$307,250	\$40,000	\$30,900

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ART - B3	Festival of Friends (Festival of Friends (Hamilton-Wentworth))²	Festival of Friends	A	\$75,000	\$479,000	\$100,000	\$77,250
ART - B4	Greater Hamilton Arts And Events	ArtsFest 2024	B	\$18,750	\$128,000	\$25,000	\$18,750
ART - B5	Matapa Music & Arts Organization	Arts Festival	B	\$0	\$361,800	\$29,999	\$14,100
Arts Festivals Total						\$204,999	\$146,600
ART - C1	Telling Tales	INCLUSIVE TALES: EVALUATING ACCESSIBLE AND ENGAGING MODELS FOR CHILDREN'S BOOK PRESENTATIONS	A	\$0	\$74,894	\$22,000	\$12,320
ART - C2	Theatre Aquarius (Theatre Aquarius Incorporated)	TRG Arts Training	A	\$0	\$45,000	\$15,000	\$8,400
ART - C3	Hamilton Music Collective	Enhancing Music as the Medium for Emotional Wellness	B	\$0	\$58,450	\$17,353	\$8,156
ART - C4	Hamilton Children's Choir	HCC Music Educator Professional Development	D	\$0	\$81,200	\$24,000	
Capacity Building Total						\$78,353	\$28,876
ART - D1	Aaron Hutchinson	Potion Shop 2 Album Creation and Presentation	A	\$0	\$16,326	\$10,000	\$5,600
ART - D2	Alex Whorms	"Daylight Chasing Dusk" Cinematic EP	A	\$0	\$11,100	\$5,000	\$2,800
ART - D3	Aposteleas	2024 Arts, Communities, Culture & Heritage	A	\$0	\$38,900	\$10,000	\$5,600
ART - D4	Bawaadan Productions	Dominion - post-production for narrative feature film	A	\$0	\$30,000	\$10,000	\$5,600
ART - D5	Birdie Gerhl	I believe in other girls	A	\$0	\$10,000	\$4,850	\$2,716

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D6	Chasing Shadows Productions	MINE! True Stories and Legends of the Porcupine Gold Rush	A	\$0	\$23,653	\$10,000	\$5,600
ART - D7	Eye-Sha	Songs Of The Hammer	A	\$0	\$10,762	\$3,229	\$1,808
ART - D8	FREEWATER	Play in the Dark	A	\$0	\$45,000	\$10,000	\$5,600
ART - D9	Gary Barwin	Arts Creation and Presentation	A	\$0	\$35,000	\$10,000	\$5,600
ART - D10	Hitoko Okada	Ancestral Archives of Craft and Weaver Bees (working titles)	A	\$0	\$25,000	\$10,000	\$5,600
ART - D11	Independent Auntie Productions	Arts- Creative and Presentation	A	\$0	\$40,720	\$10,000	\$5,600
ART - D12	Jennica Lounsbury	The Ghost of Dundurn Castle	A	\$0	\$10,822	\$10,000	\$5,600
ART - D13	Laura Welch	Late Blooming (short film)	A	\$0	\$13,600	\$4,080	\$2,285
ART - D14	Light Echo Theatre	Fertility	A	\$0	\$55,160	\$10,000	\$5,600
ART - D15	Pip	Every City	A	\$0	\$1,500	\$1,000	\$560
ART - D16	Radha Sciara-Menon	Touched by Devi arts installation at AGH	A	\$0	\$72,029	\$10,000	\$5,600
ART - D17	Simon Frank	Creation of new large-scale Log-Hammer landscape paintings	A	\$0	\$25,000	\$10,000	\$5,600
ART - D18	Sonali Menezes	Depression Cooking manuscript	A	\$0	\$11,000	\$5,000	\$2,800
ART - D19	Ten Minute Detour	Creation and Presentation (Arts Program)	A	\$0	\$78,937	\$10,000	\$5,600
ART - D20	THB²	TH&B Cookout: 5 Sisters	A	\$0	\$20,000	\$10,000	\$5,600
ART - D21	Andrei Paun	Documentary: Behind The Melody A Visual Celebration of Local Music	B	\$0	\$12,000	\$10,000	\$4,700
ART - D22	Brandon Vickerd	Glitch Nature	B	\$0	\$25,000	\$10,000	\$4,700
ART - D23	Chris Perez	Art and Accessibility	B	\$0	\$13,500	\$8,500	\$3,995
ART - D24	Citizens of Nowhere Film	Citizens of Nowhere Film	B	\$0	\$25,000	\$10,000	\$4,700
ART - D25	Claire A. Glass	2024 Arts, Communities, Culture and Heritage	B	\$0	\$6,000	\$5,000	\$2,350
ART - D26	FARTS Comedy	FARTS Comedy	B	\$0	\$8,525	\$5,000	\$2,350
ART - D27	FigTree Records	Ariana Fig's Debut Album	B	\$0	\$14,000	\$5,000	\$2,350

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ART - D28	Graeme Maitland	Arts-Creative & Presentation	B	\$0	\$27,000	\$10,000	\$4,700
ART - D29	Kayla Whitney	Studio Practice Exploration	B	\$0	\$34,525	\$9,975	\$4,688
ART - D30	Nancy Anne McPhee	Creation & Presentation Grants for Arts Professionals	B	\$0	\$33,334	\$10,000	\$4,700
ART - D31	Ravinder Ruprai	Creation and Presentation Grants for Arts Professionals	B	\$0	\$11,000	\$10,000	\$4,700
ART - D32	Red Tree Artists' Collective	2024 Arts, Communities, Culture & Heritage, Community Services, Environment -City Enrichment Fund	B	\$0	\$17,075	\$10,000	\$4,700
ART - D33	Shelly J. Hong	Arts Program Creation and Presentation	B	\$0	\$50,000	\$10,000	\$4,700
ART - D34	Sounding Spaces	Sounding Spaces	B	\$0	\$20,000	\$6,000	\$2,820
ART - D35	The GreenBloods	Recording of a Music Album	B	\$0	\$14,250	\$5,000	\$2,350
ART - D36	The JELLY Collective	Creation and Presentation--Arts	B	\$0	\$35,515	\$5,500	\$2,585
ART - D37	Vanessa Crosbie Ramsay	Listening to Hamilton (the soundscape project)	B	\$0	\$12,000	\$10,000	\$4,700
ART - D38	Back Road Bourbon	Music video production	C	\$0	\$3,450	\$3,000	\$1,110
ART - D39	Häus of the Holy Spirit	On...	C	\$0	\$4,000	\$3,000	\$1,110
ART - D40	Taalib Barre	Ambiguously 905	C	\$0	\$13,600	\$5,000	\$1,850
ART - D41	Whitness	Whitness This	C	\$0	\$5,500	\$4,500	\$1,665
ART - D42	Aaron Joel Craig	Hamlet - Site Specific	D	\$0	\$77,480	\$10,000	
ART - D43	Benish Films Inc	U.N.D.E.R.D.O.G.S.	D	\$0	\$17,500	\$10,000	
ART - D44	Black Matter	Black Matter	D	\$0	\$6,000	\$5,000	
ART - D45	Hamilton Sheba	Hamilton Sheba sewing circle and fashion show	D	\$0	\$6,050	\$5,000	
ART - D46	Jasvir Tamber	Arts	D	\$0	\$9,500	\$4,000	
ART - D47	Joseph Thomson	Southern Ontario: A series of autobiographical paintings	D	\$0	\$12,916	\$5,000	
ART - D48	Karen Logan Art	Creation and Presentation for Artists	D	\$0	\$18,000	\$5,000	

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ART - D49	Lisa Crawford	Transconfusion	D	\$0	\$39,000	\$7,500	
ART - D50	Monday Press	Studio Stepladder Project For Culture & Diversity	D	\$0	\$27,742	\$5,000	
ART - D51	Peach Floaty Graphic Design	Artistic practice and business growth development	D	\$0	\$11,000	\$5,000	
ART - D52	Strat Andriotis	Exits recording.	D	\$0	\$10,000	\$5,000	
ART - D53	Curtain Call Performing Arts Company Inc	Passion Project Series	DNQ	\$0	\$24,459	\$10,000	
Creation & Presentation Total						\$395,134	\$162,892
Arts Total						\$5,590,864	\$3,107,893
CCH - A1	Ancaster Heritage Days	Ancaster Heritage Days Summer Event 2024	A	\$12,700	\$67,900	\$20,370	\$13,081
CCH - A2	Chorus Hamilton	Chorus Hamilton 2023 Season	A	\$6,100	\$50,050	\$5,000	\$6,283
CCH - A3	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	A	\$3,050	\$22,150	\$5,000	\$3,142
CCH - A4	Pride Hamilton¹	2024 Pride Festival	A	\$18,300	\$107,500	\$29,999	\$18,849
CCH - A5	Rotary Club of Hamilton AM (The Charitable Trust of the Rotary Club of Hamilton A.M.)	Imagine in the Park children's arts festival	A	\$12,600	\$42,000	\$12,500	\$12,500
CCH - A6	The Hamilton Chamber of Commerce	Hamilton Day	A	\$0	\$261,156	\$70,000	\$39,200
CCH - A7	Westdale Village BIA	Westdale Live!	A	\$3,750	\$30,000	\$5,000	\$3,863
CCH - A8	Zula Music And Arts Collective Hamilton	11th Annual Something Else! Festival	A	\$17,080	\$134,500	\$29,000	\$17,592
CCH - A9	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Open Streets	B	\$9,000	\$51,600	\$12,500	\$9,000

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CCH - A10	Bet Nahrain Assyrian Heritage Centre (Bet Nahrain Heritage Centre)	8th Annual Nusardil Festival	B	\$3,745	\$20,163	\$14,964	\$3,745
CCH - A11	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	B	\$40,516	\$210,552	\$63,002	\$40,516
CCH - A12	Comunita Racalmutese Maria SS Del Monte Ontario Inc.	Communities, Culture & Heritage	B	\$9,150	\$92,826	\$13,488	\$9,150
CCH - A13	Dundas Cactus Parade Inc.	2024 Dundas Cactus Parade	B	\$7,229	\$43,270	\$12,870	\$7,229
CCH - A14	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	B	\$6,710	\$99,270	\$20,000	\$6,710
CCH - A15	Dundas Valley Orchestra	Activities and Concerts	B	\$3,750	\$32,270	\$5,000	\$3,750
CCH - A16	Hamilton and District Labour Council	Celebrate Labour Day 2024	B	\$6,100	\$39,667	\$10,000	\$6,100
CCH - A17	Hamilton Arts & Letters	HAL PRESENTS	B	\$4,880	\$38,581	\$9,000	\$4,880
CCH - A18	Hamilton Black History Council	Reverend John C. Holland Awards Gala	B	\$0	\$108,750	\$29,000	\$13,630
CCH - A19	Hamilton Folk Arts Heritage Council	It's Your Festival	B	\$59,170	\$436,500	\$100,000	\$59,170
CCH - A20	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	B	\$3,750	\$31,550	\$5,000	\$3,750
CCH - A21	Hamilton-Halton Chinese Choir	Concert & Established Activities	B	\$1,500	\$11,520	\$3,000	\$1,500
CCH - A22	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$3,375	\$15,050	\$4,500	\$3,375
CCH - A23	Lit Live Reading Series	Lit Live Reading Series	B	\$0	\$15,000	\$5,000	\$2,350
CCH - A24	Musicata-Hamilton's Voices (John Laing Singers)	Concert Series	B	\$3,750	\$24,050	\$5,000	\$3,750

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - A25	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	B	\$4,716	\$32,026	\$9,608	\$4,716
CCH - A26	South Asian Heritage Association of Hamilton & Region	Spring Festival of South Asia 2024	B	\$4,480	\$19,930	\$5,979	\$4,480
CCH - A27	Sprout Organization	Lucky Lion Night Market 2024	B	\$15,750	\$239,500	\$28,000	\$15,750
CCH - A28	Stoney Creek BIA	Saturdays in the Creek 2024	B	\$3,750	\$40,000	\$5,000	\$3,750
CCH - A29	The Concession Street Business Improvement Area	Concession Streetfest 2024	B	\$4,880	\$61,200	\$13,000	\$4,880
CCH - A30	The Concession Street Business Improvement Area	Concession Street Sidewalk Sounds 2024	B	\$3,750	\$11,900	\$5,000	\$3,750
CCH - A31	The Living Rock Ministries	Arts of August	B	\$3,750	\$26,514	\$5,000	\$3,750
CCH - A32	Winona Peach Festival^{1,2}	Winona Peach Festival	B	\$60,695	\$389,600	\$99,500	\$60,695
CCH - A33	Ancaster Heritage Days	Ancaster Heritage Days Winter Event 2024	C	\$1,688	\$7,200	\$2,160	\$1,688
CCH - A34	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2024 Latin American/ Hispanic Month	C	\$3,195	\$20,350	\$8,200	\$3,195
CCH - A35	Binbrook Parade Committee	Binbrook Santa Claus Parade	C	\$3,750	\$20,850	\$5,000	\$3,750
CCH - A36	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenade	C	\$12,360	\$59,500	\$17,850	\$12,360
CCH - A37	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events - 2024	C	\$1,125	\$6,250	\$1,875	\$1,125
CCH - A38	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	C	\$0	\$54,500	\$5,000	\$1,850

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - A39	Gibson and Landsdale Area (GALA) Community Planning Team	GALA Events	C	\$0	\$8,625	\$5,000	\$1,850
CCH - A40	Gourley Park Community Association	Gourley Park Winterfest/EasterEggHunt/Pumpkinfest	C	\$3,373	\$24,076	\$5,000	\$3,373
CCH - A41	iBalance Living Association	Chinese-Canadian Lifestyle Enrichment Project	C	\$2,513	\$16,050	\$5,000	\$2,513
CCH - A42	Jane's Walk Hamilton	Jane's Walk Hamilton	C	\$0	\$300	\$180	\$67
CCH - A43	Locke Street B.I.A.	Sundays Unlocked 2024	C	\$7,320	\$60,000	\$12,000	\$7,320
CCH - A44	Lynden Canada Day Committee	Communities, Culture & Heritage	C	\$4,575	\$40,000	\$8,500	\$4,575
CCH - A45	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2024	C	\$2,135	\$30,000	\$3,500	\$2,135
CCH - A46	Canadian National Autism Foundation	FAMILY FUN DAY IN THE CREEK	D	\$0	\$10,000	\$3,000	
CCH - A47	Colombian Refugees Association	5th Hamilton Latino Festival	D	\$0	\$238,022	\$27,000	
CCH - A49	Downtown Dundas BIA	Dundas Live and Local	D	\$0	\$54,658	\$13,659	
CCH - A48	Downtown Dundas BIA	Dicken's of a Chrismtas	D	\$0	\$122,700	\$36,810	
CCH - A50	Downtown Hamilton Business Improvement Area	Halloween Spooktacular	D	\$0	\$22,500	\$6,660	
CCH - A51	Festitalia Corporation	Festitalia	D	\$13,725	\$75,000	\$22,500	
CCH - A52	Good Shepherd Centres	The Homeless No More Memorial	D	\$0	\$5,048	\$4,869	
CCH - A53	hamilton jewish federation	2024 Hamilton Jewish Film Festival	D	\$4,392	\$14,550	\$10,000	
CCH - A54	Hamilton Philippine Heritage Festival	Hamilton Fiesta Extravaganza	D	\$0	\$81,400	\$18,000	
CCH - A55	Hamilton Santa Claus Parade Committee	The Hamilton Santa Claus Parade	D	\$0	\$103,450	\$29,900	

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - A56	Mount Hope Volunteer Association	Communities, Culture, Heritage, Events	D	\$0	\$3,700	\$2,500	
CCH - A57	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Sew Hungry	D	\$8,887	\$38,000	\$10,500	
CCH - A58	Polish Symfonia Choir	Christmas Carols Concert 2024	D	\$0	\$16,948	\$5,000	
CCH - A59	Serbian Folklore Ensemble "KOLO"	Serbian Folklore Ensemble "KOLO" 55th Annual Concert	D	\$0	\$41,750	\$12,000	
CCH - A60	Sisters in Sync	You Go, Girl! Awards	D	\$0	\$35,000	\$10,500	
CCH - A61	Sparkle Friends	Sparkle Friends	D	\$0	\$4,770	\$3,020	
CCH - A62	Stoney Creek BIA	Boots in the Creek 2024	D	\$0	\$188,000	\$25,000	
CCH - A63	United by Festivals	Spices of India	D	\$0	\$81,400	\$18,000	
Events Total						\$998,463	\$440,686
CCH - B1	Association de la Communauté Ivoirienne de Hamilton	Celebration of Afro-Caribbean cultural wealth	A	\$0	\$21,400	\$14,900	\$8,344
CCH - B2	Brea Ministries	Christmas Dinner Celebration	A	\$0	\$17,850	\$5,862	\$3,283
CCH - B3	Canadian Society of Contemporary Iron Arts	The Iron Pour 2024	A	\$1,525	\$9,750	\$3,000	\$1,571
CCH - B4	Centre canadien pour l'unité de la famille (CCF)	Festival AfroJazz Hamilton	A	\$0	\$121,814	\$25,000	\$14,000
CCH - B5	Children's International Learning Centre (Hamilton)	Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme	A	\$7,875	\$32,951	\$15,000	\$8,111
CCH - B6	Culture Matters Foundation	CMF Black History Month Installation 2024	A	\$5,510	\$43,299	\$15,000	\$5,675
CCH - B7	Association de la Communauté Ivoirienne de Hamilton	Francolympiade - Hamilton	B	\$824	\$15,000	\$12,000	\$824

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - B8	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Birch Farmers Market	B	\$0	\$12,900	\$3,870	\$1,819
CCH - B9	hamilton jewish federation	HOLOCAUST LEARNING CENTRE	B	\$0	\$121,000	\$35,000	\$16,450
CCH - B10	HamOnt Placemakers	HamOnt Placemakers	D	\$0	\$2,460	\$2,460	
New Projects Total						\$132,092	\$60,077
CCH - C1	Hamilton-Halton Chinese Choir	Capacity Building _ Uniting Hamilton Chinese Arts Groups	D	\$0	\$8,300	\$7,000	
Capacity Building Total						\$7,000	
Communities, Culture & Heritage Total						\$1,005,463	\$500,763
CS - A1	Good Shepherd Centre Hamilton	Community Hot Meal	A	\$48,479	\$1,057,613	\$315,000	\$49,933
CS - A2	Good Shepherd Centre Hamilton	Marketplace	A	\$48,479	\$1,652,168	\$495,000	\$49,933
CS - A3	Hamilton Food Share (Greater Hamilton Food Share)	Food Acquisition and Distribution Program	A	\$56,250	\$3,505,335	\$80,000	\$57,938
CS - A4	International Association for Refugees-Canada (IAFR Canada)	Open Homes Hamilton	A	\$28,275	\$137,311	\$41,030	\$29,123
CS - A5	Mission Services of Hamilton Inc.	Good Food Centre	A	\$37,500	\$866,625	\$50,000	\$38,625
CS - A6	Neighbour to Neighbour (Hamilton)	Community Meals and Affordable Produce Market	A	\$46,865	\$212,101	\$63,630	\$48,271
CS - A7	Neighbour to Neighbour Centre	Neighbour to Neighbour - Food Bank	A	\$23,744	\$389,968	\$30,754	\$24,456
CS - A8	Neighbour to Neighbour Centre	Neighbour to Neighbour - Home Delivery	A	\$11,317	\$77,994	\$17,669	\$11,657

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - A9	Welcome Inn Community Centre (Welcome Inn Community Centre of Hamilton)	Food Access Program	A	\$18,750	\$188,937	\$25,000	\$19,313
CS - A10	Housing Help Centre - Hamilton & Area	Housing Stabilization & Preservation	B	\$40,870	\$575,230	\$50,000	\$40,870
CS - A11	Indwell Community Homes	Launch Supportive Housing Program at King William Apartmentsamc	B	\$0	\$167,310	\$50,190	\$23,589
CS - A12	Nisa Foundation	Community Stream - No one is hungry or without shelter	B	\$45,750	\$364,520	\$75,000	\$45,750
CS - A13	Food4Kids Hamilton	Supporting Food Insecure Children and Youth	C	\$18,300	\$735,500	\$20,000	\$18,300
CS - A14	The Governing Council of the Salvation Army in Canada	Hamilton Salvation Army Food Bank	C	\$31,421	\$225,150	\$67,500	\$31,421
CS - A15	The Salvation Army HHB Housing and Support Services (The Governing Council of The Salvation Army in Canada)	Community Soup Van Program	C	\$19,013	\$127,000	\$37,500	\$19,013
No One is Hungry or Without Shelter Total						\$1,418,273	\$508,192
CS - B1	Good Shepherd Centre Hamilton	2nd Stage Housing	A	\$44,714	\$388,254	\$56,619	\$46,055
CS - B2	Interval House of Hamilton -	Legal Advocate - Jared's Place	A	\$24,871	\$105,416	\$26,000	\$25,617
CS - B3	Interval House of Hamilton -	Community Outreach, Counselling, Advocacy and Telephone Support/Advocacy	A	\$19,875	\$239,166	\$22,000	\$20,471
CS - B4	Interval House of Hamilton -	Women's Centre of Hamilton	A	\$36,000	\$310,598	\$40,000	\$37,080
CS - B5	Mission Services of Hamilton Inc.	Willow's Place	A	\$26,250	\$863,226	\$35,000	\$27,038

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - B6	Neighbour to Neighbour (Hamilton)	Intercultural Community Kitchen	A	\$15,014	\$84,029	\$25,208	\$15,464
CS - B8	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$19,500	\$168,067	\$31,000	\$20,085
CS - B7	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,000	\$171,667	\$25,000	\$15,450
CS - B10	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$12,000	\$162,467	\$21,000	\$12,360
CS - B9	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$18,750	\$274,465	\$35,000	\$19,313
CS - B11	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	A	\$11,240	\$170,152	\$15,000	\$11,577
CS - B12	Lynwood Charlton Centre	Child and Youth Trauma Services	B	\$68,620	\$399,661	\$68,620	\$68,620
CS - B13	The Hamilton Young Women's Christian Association	STARS Program	B	\$0	\$64,329	\$15,000	\$7,050
Everyone Feels Safe						\$415,447	\$326,180
CS - C1	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	One-to-One Mentoring Interventions	A	\$18,300	\$241,480	\$32,000	\$18,849
CS - C2	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Male Identifying Youth	A	\$24,000	\$148,780	\$32,000	\$24,720
CS - C3	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Female Identifying Youth	A	\$20,250	\$160,280	\$32,000	\$20,858
CS - C4	City Kidz Ministry	2024 CityKidz Saturday Program	A	\$14,625	\$885,973	\$24,500	\$15,064

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - C5	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Childcare Program	A	\$18,881	\$727,014	\$27,538	\$19,447
CS - C6	Nankind (Nanny Angel Network Inc.)	Nankind Programs for Hamilton Families Affected by Parental Cancer	A	\$22,500	\$107,225	\$25,000	\$23,175
CS - C7	Neighbour to Neighbour (Hamilton)	N2N Food Skills for Kids Program	A	\$25,209	\$124,471	\$37,341	\$25,965
CS - C8	Wesley (Wesley Urban Ministries)	Wesley's Children and Family Programs	A	\$33,563	\$209,055	\$49,750	\$34,570
CS - C9	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Parent Outreach	B	\$39,000	\$175,000	\$52,000	\$39,000
CS - C11	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Community Outreach	B	\$31,050	\$141,900	\$41,400	\$31,050
CS - C10	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	McQuesten BGC	B	\$14,884	\$85,470	\$24,400	\$14,884
CS - C12	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Allies Group Mentoring Project	B	\$12,810	\$82,100	\$18,750	\$12,810
CS - C13	Elliott Heights Baptist Church	Larch After School Program	B	\$12,200	\$109,622	\$25,000	\$12,200
CS - C14	Lynwood Charlton Centre	OASIS Program	B	\$22,666	\$164,542	\$22,667	\$22,666
CS - C15	The Living Rock Ministries	Wellness Works	B	\$26,185	\$130,500	\$35,000	\$26,185
CS - C16	Safe Families Hamilton Halton (Safe Families Canada)	Safe Families Hamilton/Halton	C	\$19,095	\$223,391	\$57,697	\$19,095

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - C17	The Baby Depot	The Baby Depot Boutique	C	\$15,250	\$202,241	\$40,000	\$15,250
CS - C18	Hamilton Wentworth Catholic Child Care Centre	EarlyON Child and Family Centre - Family Nutrition Kits	DNQ	\$0	\$816,100	\$40,000	
Every Child and Family Thrives						\$617,043	\$375,788
CS - D1	AY Alternatives for Youth Hamilton	AY Outreach	A	\$20,748	\$142,639	\$28,218	\$21,370
CS - D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$31,992	\$184,789	\$44,789	\$32,952
CS - D3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$11,263	\$75,768	\$15,769	\$11,601
CS - D4	Liberty For Youth	Bright Choices	A	\$44,691	\$257,600	\$77,280	\$46,032
CS - D5	Mission Services of Hamilton Inc.	Youth After School Meal Program	A	\$26,250	\$151,022	\$35,000	\$27,038
CS - D6	Wesley (Wesley Urban Ministries)	Wesley Youth Housing	A	\$31,112	\$112,000	\$33,600	\$32,045
CS - D7	Healthy Youth Network	What's Your Path Portal and Speakers Bureau	B	\$19,063	\$107,435	\$31,800	\$19,063
CS - D8	Living Rock Ministries	It's A New Day Breakfast Program	B	\$21,045	\$106,274	\$29,400	\$21,045
CS - D9	Living Rock Ministries	Oasis Coffee House Evening Program	B	\$31,500	\$171,000	\$37,500	\$31,500
CS - D10	Neighbour to Neighbour (Hamilton)	Youth Community Kitchens	B	\$12,211	\$75,810	\$22,743	\$12,211
CS - D11	Routes Youth Centre (Dundas Youth Chaplaincy)	LEAP (Leadership, Employment, Access, Participation) Programming	B	\$7,320	\$74,732	\$17,000	\$7,320
CS - D12	Sisters in Sync	BecomingHer	B	\$0	\$90,000	\$27,000	\$12,690
CS - D13	Hamilton Downtown Mosque	HDM Youth Centre	DNQ	\$0	\$47,898	\$14,469	
CS - D14	The Living Rock Ministries	Housing Supports	B	\$26,169	\$33,600	\$112,000	\$26,169

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
No Youth is Left Behind						\$414,568	\$274,867
CS - E1	Ancaster Community Services	Meals on Wheels	A	\$4,178	\$115,475	\$6,071	\$4,303
CS - E2	Ancaster Community Services	Frozen Meals	A	\$5,595	\$81,570	\$7,760	\$5,763
CS - E3	Ancaster Community Services	Assisted Volunteer Driving Program	A	\$7,415	\$69,580	\$10,188	\$7,637
CS - E4	Banyan Community Services Inc.	Grocer-Ease Program	A	\$18,750	\$328,117	\$19,145	\$19,145
CS - E5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton Adult Day Program	A	\$8,540	\$208,677	\$13,000	\$8,796
CS - E6	Dundas Community Services	Services for Seniors	A	\$35,450	\$286,520	\$50,290	\$36,514
CS - E7	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Senior Support	A	\$2,768	\$41,692	\$3,874	\$2,851
CS - E8	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Community Supports Program	A	\$8,870	\$146,804	\$11,326	\$9,136
CS - E9	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Volunteer Assisted Transportation	A	\$9,900	\$75,432	\$13,200	\$10,197
CS - E10	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Meal Support Program 2024	A	\$18,750	\$358,650	\$25,000	\$19,313
CS - E11	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Health & Fitness Programs 2024	A	\$12,430	\$75,432	\$16,574	\$12,803

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - E12	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$52,739	\$632,085	\$68,940	\$54,321
CS - E13	St. Joseph's Villa	Adult Day Program at St. Joseph's Villa	A	\$15,000	\$744,609	\$63,232	\$15,450
CS - E14	St. Matthew's House	Seniors in Kitchens (SinkS)	A	\$22,500	\$350,000	\$45,000	\$23,175
CS - E15	The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services (The Governing Council of The Salvation Army Canada)	Supporting Seniors Through Therapeutic Spaces and Activities	A	\$10,364	\$480,214	\$24,416	\$10,675
CS - E16	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Meals on Wheels	A	\$45,666	\$1,500,000	\$60,888	\$47,036
CS - E17	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Volunteer Visiting	A	\$39,926	\$372,718	\$53,235	\$41,124
CS - E18	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Adult Day Programs	A	\$23,486	\$120,000	\$31,314	\$24,191
CS - E19	Wesley (Wesley Urban Ministries)	Support for Newcomer Seniors	B	\$14,189	\$128,625	\$18,999	\$14,189
Everyone Can Age in Place						\$542,452	\$366,618
CS - F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	A	\$6,750	\$101,470	\$25,000	\$6,953
CS - F2	Ancaster Community Services	Youth Engagement Program	A	\$11,625	\$114,300	\$16,000	\$11,974
CS - F3	Ancaster Community Services	Community Outreach	A	\$28,342	\$256,830	\$39,000	\$29,192
CS - F4	Cancer Assistance Program (The Hamilton and District Literacy Council)	Community Engagement	A	\$17,820	\$137,500	\$41,000	\$18,355

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - F5	Dundas Community Services	Community Outreach	A	\$8,741	\$100,704	\$12,209	\$9,003
CS - F6	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Community Outreach Services	A	\$32,075	\$167,294	\$44,905	\$33,037
CS - F7	Grace Anglican Church	Graceful Abilities Day Program	A	\$13,516	\$112,389	\$26,829	\$13,921
CS - F8	Hamilton Literacy Council	Literacy and Basic Skills for Adults	A	\$4,703	\$370,238	\$6,270	\$4,844
CS - F9	Hamilton Trans Health Coalition	Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers	A	\$7,302	\$69,490	\$15,007	\$7,521
CS - F10	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Employment Services	A	\$34,106	\$435,244	\$49,113	\$35,129
CS - F12	Neighbour to Neighbour (Hamilton)	N2N Community Action and Advocacy Training Program	A	\$23,983	\$111,809	\$33,542	\$24,702
CS - F11	Neighbour to Neighbour (Hamilton)	Garden Skills Programming	A	\$29,341	\$134,665	\$40,399	\$30,221
CS - F13	Neighbour to Neighbour (Hamilton)	Hamilton Community Garden Networking Program	A	\$16,799	\$67,570	\$20,271	\$17,303
CS - F15	Social Planning and Research Council of Hamilton	Social Planning and Research	A	\$34,065	\$510,000	\$69,000	\$35,087
CS - F14	Social Planning and Research Council of Hamilton	Financial Empowerment and Tax Help	A	\$22,500	\$145,930	\$41,000	\$23,175

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - F16	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men (Families and Caregivers) with Lived Experiences	A	\$26,250	\$117,327	\$35,000	\$27,038
CS - F17	Wellwood	Peer Support & Navigation for Cancer Patients & Families/Caregivers	A	\$20,475	\$228,945	\$27,300	\$21,089
CS - F18	Hamilton Council on Aging (HCoA)	Seniors Engagement	B	\$9,150	\$15,000	\$13,000	\$9,150
CS - F19	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$15,000	\$42,550	\$15,000	\$15,250
CS - F20	St. John Ambulance (St. John Council for Ontario)	Medical First Responders	B	\$4,880	\$60,000	\$10,000	\$4,880
CS - F21	Excel At Work	Mentorship and Financial Literacy for Black Hamiltonians	C	\$35,264	\$205,270	\$61,581	\$35,264
Community Capacity Grows						\$641,426	\$413,089
CS - G1	Banyan Community Services Inc.	Supportive Community Counselling for High Risk Families	A		\$371,274	\$48,000	\$26,880
CS - G2	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	\$20,011	\$108,517	\$26,030	\$20,611
CS - G3	Dundas Community Services	Counselling and Referral	A	\$5,814	\$95,227	\$8,527	\$5,988
CS - G4	Neighbour to Neighbour (Hamilton)	N2N - Wellness, Mindfulness & Education Sessions	A	\$23,633	\$105,866	\$31,759	\$24,342
CS - G5	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,264	\$64,000	\$5,000	\$2,332
CS - G6	Shalem Mental Health Network	Mental Health Support for Marginalized Hamilton Residents	A	\$22,500	\$330,333	\$60,000	\$23,175
CS - G7	YMCA of Hamilton, Burlington, Brantford	YMCA Men's Residence Support & Health Clinic	A	\$27,784	\$123,484	\$37,045	\$28,618
CS - G8	Canadian National Institute for the Blind	CNIB Mobile Hub Hamilton	C	\$7,883	\$36,584	\$10,510	\$7,883

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
Everyone has Someone to Talk to						\$226,871	\$139,829
CS - H1	541 Eatery and Exchange (541 Eatery and Exchange, a Ministry of Compass Point Bible Church)	Youth Programs	A	\$0	\$105,940	\$30,000	\$16,800
CS - H2	Cancer Assistance Program (Cancer Assistance Program City of Hamilton & District)	CAP - Drive Programs	A	\$0	\$185,025	\$55,500	\$31,080
CS - H3	Distress Centre Halton	TeleCheck Hamilton	A	\$0	\$54,600	\$15,000	\$8,400
CS - H4	Dr. Bob Kemp Hospice	Day Program	A	\$0	\$301,200	\$82,000	\$45,920
CS - H6	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Mental Health and Wellness	A	\$0	\$185,540	\$41,981	\$23,509
CS - H5	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Carol's Cupboard	A	\$0	\$273,169	\$66,000	\$36,960
CS - H7	Helping Hands Street Mission	Low barrier volunteerism at Helping Hands Street Mission	A	\$0	\$52,760	\$15,000	\$8,400
CS - H8	Social Planning and Research Council of Hamilton	Hamilton Tastebuds Student Nutrition Program	A	\$0	\$1,087,015	\$70,000	\$39,200
CS - H9	The Hamilton Young Women's Christian Association	JOIN – Immigration & Settlement Program	A	\$0	\$918,614	\$43,017	\$24,090
CS - H10	Autism Ontario (Autism Society Ontario)	Stay and Play	B	\$0	\$12,000	\$5,000	\$2,350
CS - H11	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	BIPOC Youth Program	B	\$0	\$77,438	\$22,500	\$10,575

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - H12	De dwa da dehs nyes Aboriginal Health Centre	Indigenous Food Outreach Program	B	\$0	\$203,496	\$61,000	\$28,670
CS - H13	Eagles Nest (Eagle's Nest Association of Waterdown)	Youth Therapy	B	\$0	\$97,000	\$25,000	\$11,750
CS - H14	Hamilton Brain Injury Association	Hamilton Brain Injury Association Program Enhancement	B	\$0	\$178,428	\$50,000	\$23,500
CS - H15	Niwasa Kendaaswin Teg	Niwasa Kendaaswin Teg Indigenous Youth Drop-in and Outreach	B	\$0	\$338,475	\$101,542	\$47,725
CS - H16	Scientists in School²	Increased Access to STEM Education for Children in Under- served Wards	B	\$0	\$80,940	\$10,200	\$4,794
CS - H17	The Salvation Army Lawson Ministries (The Governing Council of The Salvation Army Canada and Bermuda)	Commuting Confidently	B	\$0	\$19,991	\$14,991	\$7,046
CS - H18	Essential Aid and Family Services of Ontario Inc.	Infant and Toddler Food Bank Program	C	\$0	\$288,966	\$28,000	\$10,360
CS - H19	Helping International Students	Hamilton International Students - Community dinners	C	\$0	\$35,080	\$10,524	\$3,894
CS - H20	Living Rock Ministries	Emergence Food Response	C	\$0	\$350,300	\$31,500	\$11,655
CS - H21	Mishka Social Services	Sanad	C	\$0	\$60,000	\$18,000	\$6,660
CS - H22	Today's Family (Today's Family - Caring For Your Child)	Gilkson Community Programs	C	\$0	\$65,822	\$19,746	\$7,306
CS - H23	Free Play for Kids (Free Play for Kids Inc.)	Free to Play Hamilton	D	\$0	\$90,242	\$27,000	
CS - H24	Hannan Foundation Canada	Hannan Foundation Cares: Hot Meals Program	D	\$0	\$167,956	\$50,386	
CS - H25	Somali Community in Hamilton	Youth Mentorship Program	D	\$0	\$43,000	\$14,000	

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - H26	The Bridge: From Prison to Community	Addiction and Criminal Relapse Prevention Program	D	\$0	\$80,000	\$20,000	
CS - H27	ViaCASA	Food distribution program	D	\$0	\$17,300	\$14,950	
CS - H28	Yous Matter Inc	Better Days Ahead / Addiction Support	D	\$0	\$34,740	\$10,000	
CS - H29	Mark Preece Family House (Hospital Family Houses of Ontario)	Mark Preece Family House	DNQ	\$0	\$939,380	\$25,000	
Emerging Needs & Program Innovation						\$977,837	\$410,643
Community Services Total						\$5,253,918	\$2,815,207
ENV - A1	Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton, Inc.)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$26,250	\$175,150	\$35,000	\$27,038
ENV - A2	Hamilton Naturalists Club	Enhancing Hamilton's urban biodiversity	A	\$0	\$20,985	\$9,775	\$5,474
ENV - A3	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$18,750	\$132,650	\$24,545	\$19,313
ENV - A4	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A	\$14,063	\$123,850	\$18,750	\$14,485
ENV - A5	Ontario Nature (Federation of Ontario Naturalists)	Engaging the Hamilton Community in Reptile and Amphibian Community Science and Conservation	A	\$0	\$14,447	\$7,653	\$4,286
ENV - A6	The Children's Garden Project Canada	The Children's Garden's Little Planters - Growing Season Workshops: Cultivating Young Minds	A	\$14,175	\$49,134	\$14,740	\$14,600
ENV - A7	Trees For Hamilton	2024 Trees for Hamilton Tree Planting	A	\$1,875	\$20,025	\$2,500	\$1,931

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ENV - A8	A Rocha Canada	Partners in Biodiversity Conservation	B	\$0	\$85,607	\$25,600	\$12,032
ENV - A9	Sustainability Leadership (Sustainable Hamilton) 1,2	City Leadership Education Awareness Network (CLEAN)	B	\$0	\$19,650	\$15,000	\$7,050
ENV - A10	Garden of Repairs	Garden of Repairs, 2024 operating costs	C	\$0	\$22,900	\$14,800	\$5,476
ENV - A11	The Children's Garden Project Canada	EVENT: The Children's Garden's Party ~ Season Launch 2024	C	\$0	\$18,280	\$14,500	\$5,365
Projects & Programs						\$182,863	\$117,049
ENV - C1	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A	\$12,938	\$77,700	\$17,250	\$13,326
ENV - C2	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits Capacity	A	\$18,333	\$84,480	\$24,444	\$18,883
ENV - C3	The Children's Garden Project Canada	The Children's Garden's Capacity Building for Sustainability!!!	B	\$0	\$85,000	\$25,000	\$11,750
Capacity Building						\$66,694	\$43,959
Environment Total						\$249,557	\$161,008
SAL - A1	Binbrook Minor Baseball Association ²	Binbrook Minor Baseball Association Rally Cap Program	A		\$18,925	\$5,000	\$2,800
SAL - A2	Golden Horseshoe Cycling Hub	GHCH	A	\$0	\$24,512	\$7,500	\$4,200
SAL - A3	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A	\$4,575	\$72,669	\$7,500	\$4,712
SAL - A4	Hamilton Aquatic Water Polo Club (1431580)	Hamilton Aquatic Water Polo Club	A	\$4,575	\$29,150	\$7,000	\$4,712
SAL - A5	Hamilton Cardinals Rep. Baseball Association	Hamilton Cardinals 2024 Season	A	\$0	\$250,000	\$7,500	\$4,200
SAL - A6	Hamilton Ringette Association	Hamilton Ringette Association	A	\$4,575	\$29,975	\$5,475	\$4,712

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - A7	Mount Hamilton Youth Soccer Club	Digitalizing MHYSC LTPD Curriculum	A	\$0	\$15,133	\$7,500	\$4,200
SAL - A8	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Continued Training	A	\$5,625	\$482,500	\$7,500	\$5,794
SAL - A9	The Hamilton and District Soccer Association	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$5,625	\$68,000	\$7,500	\$5,794
Long-Term Athlete Development Planning & Implementation						\$62,475	\$41,124
SAL - B1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Let's Get Moving	A	\$5,625	\$407,500	\$7,500	\$5,794
SAL - B2	Brigs Youth Sail Training	Introductory Sails for Hamilton Youth	A	\$0	\$8,200	\$7,500	\$4,200
SAL - B3	Flamborough Dundas Soccer Club	New Club Awareness	A	\$4,050	\$18,000	\$5,500	\$4,172
SAL - B4	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub- Learn. Ride. Love Awareness Campaign	A	\$0	\$29,000	\$7,500	\$4,200
SAL - B5	Mount Hamilton Youth Soccer Club	New MHYSC Mascot	A	\$0	\$18,700	\$7,500	\$4,200
SAL - B6	Saltfleet Stoney Creek Soccer Club	Advanced Development Program - Sustaining the Pathway	A	\$5,625	\$412,500	\$7,500	\$5,794
SAL - B7	SportHamilton	Sport Awareness: SportHamilton Communication Strategy	A	\$5,625	\$28,500	\$7,500	\$5,794
SAL - B8	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,625	\$30,000	\$7,500	\$5,794
SAL - B9	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	B	\$5,625	\$32,144	\$7,500	\$5,625
Sport Awareness						\$65,500	\$45,572

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - C1	Ancaster Legacy FC	Capacity Building	A	\$0	\$19,200	\$7,500	\$4,200
SAL - C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$5,625	\$25,500	\$7,500	\$5,794
SAL - C3	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub-Strategic Plan	A	\$0	\$20,200	\$7,500	\$4,200
SAL - C4	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Project	A	\$5,625	\$6,500	\$1,500	\$1,500
SAL - C5	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Sports Council - Capacity Building Project	A	\$0	\$12,500	\$1,500	\$840
SAL - C6	Monte Cristo Track & Field Club	Monte Cristo Track & Field Club - Capacity Building Program	A	\$5,400	\$28,202	\$5,000	\$5,000
SAL - C8	Mount Hamilton Youth Soccer Club	MHYSC Valued Volunteers Project	A	\$0	\$49,414	\$7,500	\$4,200
SAL - C7	Mount Hamilton Youth Soccer Club	MHYSC Soccer4Life	A	\$0	\$124,455	\$7,500	\$4,200
SAL - C9	Saltfleet Stoney Creek Soccer Club	SSC - Capacity Building Sports In the Community	A	\$5,625	\$30,500	\$7,500	\$5,794
SAL - C10	TEAD Therapeutic Riding Centre	CanTRA Certification	A	\$0	\$15,814	\$3,780	\$2,117
SAL - C11	The Hamilton and District Soccer Association	Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton	A	\$4,575	\$44,000	\$7,500	\$4,712
Capacity Building						\$64,280	\$42,556
SAL - D1	African Canadian Youth Sports Network¹	ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM	A	\$5,625	\$36,650	\$7,500	\$5,794
SAL - D2	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Midnight Basketball	A	\$5,625	\$75,375	\$7,500	\$5,794

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - D3	D. T. Sports Club	Volleyball and Badminton Training Program	A	\$4,575	\$29,500	\$7,500	\$4,712
SAL - D4	Fit Active Beautiful Foundation (FAB)	FAB 5k Community Challenge	A	\$5,625	\$165,500	\$14,400	\$5,794
SAL - D6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Jimmy Thompson Swimmer Participation Program	A	\$5,625	\$46,997	\$7,500	\$5,794
SAL - D5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Para Ready Program	A	\$0	\$23,566	\$7,500	\$4,200
SAL - D7	Hamilton Hornets Rugby Football Club	A Gateway to Rugby for All	A	\$0	\$25,500	\$7,500	\$4,200
SAL - D8	Hamilton Minor Hockey Initiation Program (Hamilton Minor Hockey Initiation Program Inc.)	Hamilton Minor Hockey Initiation Program	A	\$0	\$148,967	\$7,500	\$4,200
SAL - D9	Khayr Project Canada	KhayrYouth Soccer	A	\$0	\$29,673	\$7,500	\$4,200
SAL - D10	Liberty For Youth	Prodigal Sonz	A	\$5,625	\$122,280	\$7,500	\$5,794
SAL - D11	Melanin Market	Melanin Mermaids - Black Swimming Program	A	\$0	\$15,000	\$7,500	\$4,200
SAL - D12	Mount Hamilton Youth Soccer Club	MHYSC Soccer Sisters	A	\$0	\$29,845	\$7,500	\$4,200
SAL - D13	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Rainbow Roller Rink	A	\$0	\$9,500	\$4,500	\$2,520
SAL - D14	Queer Hockey Hamilton	Queer Hockey Hamilton	A	\$0	\$31,274	\$7,500	\$4,200
SAL - D15	Routes Youth Centre (Dundas Youth Chaplaincy)	Open Gym "Try It Night"	A	\$0	\$50,840	\$7,500	\$4,200
SAL - D16	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A	\$5,625	\$31,700	\$7,500	\$5,794
SAL - D17	Somali Community in Hamilton	Hamilton Somali Stars	A	\$4,575	\$33,350	\$7,000	\$4,712

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SAL - D18	STAC Hamilton	STAC Basketball	A	\$0	\$212,657	\$7,500	\$4,200
SAL - D19	Start2Finish Canada	Running & Reading Club+	A	\$0	\$108,000	\$7,500	\$4,200
SAL - D20	Steel City Inclusive Softball Association	Inclusive Softball for Hamilton Community Engagement & Participation	A	\$0	\$84,642	\$7,500	\$4,200
SAL - D21	Wesley (Wesley Urban Ministries)	Wesley Youth Centres	A	\$5,625	\$65,517	\$7,500	\$5,794
Sport Development/Inclusion						\$160,900	\$98,701
SAL - E1	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	\$5,625	\$29,600	\$7,500	\$5,794
SAL - E2	Royal Hamilton Yacht Club (The Royal Hamilton Yacht Club (Established 1888) Inc.)¹	RHYC Able Sail	A	\$5,585	\$20,791	\$6,235	\$5,753
Accessibility						\$13,735	\$11,546
SAL - F1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Girls Sport	A	\$0	\$64,867	\$7,500	\$4,200
SAL - F3	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	\$5,625	\$27,000	\$7,000	\$5,794
SAL - F2	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	A	\$5,625	\$35,000	\$7,500	\$5,794
SAL - F4	Golden Horseshoe Cycling Hub	GHCH-The Team behind the Team	A	\$0	\$15,350	\$7,500	\$4,200
SAL - F5	Hamilton Basketball Association	HBA 2024-2025 Season	A	\$0	\$101,200	\$7,500	\$4,200
SAL - F6	Hamilton Bay Sailing Club	General Operations	A	\$4,575	\$43,595	\$7,500	\$4,712
SAL - F7	Hamilton Chinese Sports Association	Go and Play for physical and mental health 2024	A	\$2,428	\$15,000	\$4,950	\$2,501

¹ Funds Owing

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SAL - F8	Hamilton Hornets Rugby Football Club	Junior Rugby Resurgence Initiative	A	\$0	\$25,350	\$7,500	\$4,200
SAL - F9	Hamilton Jewish Federation	Summer Camp	A	\$0	\$116,731	\$7,500	\$4,200
SAL - F10	Hamilton Jewish Federation	Chess Program	A	\$0	\$9,200	\$2,760	\$1,546
SAL - F11	Knot A Breast (Knot A Breast Cancer Support Services)	Dragon Boat Sport Development and Wellness Program	A	\$5,625	\$52,897	\$7,500	\$5,794
SAL - F12	Living Rock Ministries	Rock-in-Action	A	\$5,625	\$32,100	\$6,000	\$5,794
SAL - F13	New Hope Community Bikes	Ride Smart - Women's Programming	A	\$0	\$90,704	\$7,500	\$4,200
SAL - F14	Peoples Community Sports	Peoples Community Sports	A	\$0	\$61,487	\$7,500	\$4,200
SAL - F15	The Church of The Nativity	Bartonville Seniors Programs	Withdrawn	\$0	\$24,750	\$7,300	\$0
SAL - F16	Hamilton Senior Pickleball Association	Hamilton Senior Pickleball Association	B	\$0	\$25,500	\$7,500	\$3,525
Active for Life						\$110,510	\$64,859
SAL - G1	91st Highlanders Highlanders Athletic Association	Hamilton Indoor Games	A	\$19,215	\$73,215	\$21,964	\$19,791
SAL - G2	Ontario Cycling Association (Ontario Cycling Association Incorporated)	Paris to Ancaster Bicycle Race	B	\$12,200	\$350,500	\$20,000	\$12,200
Multi-Sport Hosting						\$41,964	\$31,991
Sports and Active Lifestyles Total						\$519,364	\$336,349
DIG - E1	Centre francophone Hamilton (Centre français Hamilton Inc.)	Generation Franco-Influenceurs	A	\$0	\$47,600	\$14,800	\$8,288

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DIG - E2	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	TechConnect for Seniors	A	\$0	\$24,050	\$6,300	\$4,867
DIG - E3	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Digital Literacy for Senior Newcomer Women	A	\$0	\$24,750	\$14,750	\$8,260
DIG - E4	Mathstronauts	Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program	A	\$11,250	\$159,020	\$20,000	\$11,588
DIG - E5	STAC Hamilton	STAC Digital Arts Program	A	\$0	\$35,000	\$15,000	\$8,400
DIG - E6	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius Digital Workshops	A	\$11,250	\$50,000	\$15,000	\$11,588
DIG - E7	North End Breezes	North End Breezes Social Media	B	\$0	\$29,097	\$5,000	\$2,350
DIG - E8	St. Matthew's House	412 Barton - Connecting Neighbours Together	B	\$0	\$227,000	\$20,000	\$9,400
DIG - E9	Immigrant Culture and Art Association (ICAA) ¹	Newcomer Artists Digital Branding	C	\$0	\$24,000	\$15,000	\$5,550
DIG - E10	Industry (Industry Performance Makers Arts Organization)	IAmADigitalArtist	D	\$0	\$25,000	\$15,000	
DIG - E11	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Community Hub Project	D	\$0	\$60,000	\$10,000	
DIG - E12	Scientists in School	Empowering Children in Under-served Hamilton Wards Through Digital STEM Literacy	D	\$0	\$80,940	\$14,000	
DIG - E13	Tottering Biped Theatre	Video Capture for Deaf/Hard of Hearing Community	D	\$0	\$24,000	\$10,000	
Digital Equity Total						\$174,850	\$70,290
Digital Total						\$174,850	\$70,290

¹ Funds Owing

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City Enrichment Fund (CEF)

Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council approval; 20% released November 1, 2024
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2024, will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2023, the grant will be held pending full settlement of such arrears.