



PUBLIC WORKS COMMITTEE REPORT 24-006

1:30 p.m.
Monday, May 13, 2024
Council Chambers
Hamilton City Hall
71 Main Street West

Present: Councillors M. Spadafora (Chair), A. Wilson (Vice-Chair) J. Beattie, M. Francis, T. Jackson, C. Kroetsch, T. McMeekin, N. Nann, E. Pauls and M. Tadeson

**Absent with
Regrets:** Councillor Cassar – City Business
Councillor Danko – Personal

THE PUBLIC WORKS COMMITTEE PRESENTS REPORT 24-006 AND RESPECTFULLY RECOMMENDS:

1. Removal of Roadway Bollards on Fellowes Crescent (PW24026) (Ward 15) (Item 9.1)

That Report PW24026, Removal of Roadway Bollards on Fellowes Crescent, be received.

2. Annual Wastewater Treatment Bypass Report (PW24028) (City Wide) (Item 9.2)

That Report PW24028, Annual Wastewater Treatment Bypass Report, be received.

3. Appropriation Transfer of Funds for Bridge 296 Governors Road Rehabilitation (PW24032) (Ward 13) (Item 11.1)

- (a) That the General Manager, Public Works be authorized and directed to award Contract C15-20-23 (BRHW) Bridge 296 Governors Road Rehabilitation in the amount of \$4,145,843.00 (not including contingency and Non-Refundable HST) and execute the contract and any ancillary documents required to give effect thereto with Decew Construction Inc., in a form satisfactory to the City Solicitor;

- (b) That a budget adjustment be approved to increase Capital Project ID 4031818296 (Bridge 296 Governors Road Rehabilitation) by \$425,000 from \$2,340,000 to \$2,765,000 and that this increase be funded by a transfer of previously approved funding of \$425,000 from Project ID 4031918126 (Bridge 126 – Regional Road 56,605m n/o Guyatt Road);
- (c) That a budget adjustment be approved to increase Capital Project ID 4032219196 (Governor's – Main to Ogilvie) by \$215,000 from \$1,476,000 to \$1,691,000 and that this increase be funded by a transfer of previously approved funding of \$215,000 from Project ID 4031918126 (Bridge 126 – Regional Rd 56, 605m n/o Guyatt Road); and
- (d) That a budget adjustment be approved to increase Capital Project ID 5142271296 (Bridge 296 watermain replacement) by \$298,000 from \$485,000 to \$783,000 and that this increase be funded by a transfer of previously approved Rate revenues of \$298,000 from Project ID 5142360080 (Valve Replacement Program).

4. Installation of Speed Cushions as a Traffic Calming Measure on Fellowes Crescent (Ward 15) (Item 12.1)

WHEREAS, the City of Hamilton has adopted a Vision Zero approach which considers human error as part of the roadway safety equation; and

WHEREAS, Ward 15 residents on Fellowes Crescent have advocated for traffic calming in their neighbourhood to address roadway safety concerns once bollards are removed with a potential for speeding and cut-through traffic.

THEREFORE, BE IT RESOLVED:

- (a) That the Transportation Division be authorized and directed to install 1 speed cushion as a traffic calming measure on Fellowes Crescent in the same location that temporary bollards were installed as part of the 2024 Traffic Calming program's spring application;
- (b) That all costs associated with the installation of traffic calming measures at be completed through the CP Minor Maintenance Ward 15 account 4031911615 at an upset limit, including contingency, not to exceed \$5,000;
- (c) That the Transportation Division examine the implementation of temporary dynamic speed signs, extension to "no stopping" and "no parking", hatch mark pavement markings in the no stopping/no parking area, and additional signage per the Ontario Traffic Manual in the general proximity of where the temporary bollards were installed to further promote traffic calming; and

- (d) That the General Manager of Public Works and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

5. Improvements to Hampton Park, 28 Lupin Avenue, Hamilton (Ward 6) (Item 12.2)

WHEREAS, a new Hampton Park Citizens Committee has been established and is working with the Ward 6 Councillor's office to support and inform improvements to Hampton Park, 28 Lupin Avenue, Hamilton;

WHEREAS, a previous motion was brought forward and approved by Council on January 16, 2023, to fund the playground replacement at Hampton Park, 28 Lupin Avenue, Hamilton, at a cost of \$250,000 including contingency, out of the Ward 6 Capital Re-Investment Reserve (#108056);

WHEREAS, following community engagement regarding the new playground design, the Hampton Park Citizens Committee has expressed desire for enhanced accessibility within the new playground, which currently includes the use of engineered wood fiber safety surfacing;

WHEREAS, engineered wood fiber safety surfacing meets Ontario accessibility standards; however, it may be a challenging surface for some residents to navigate depending on mobility devices and mobility levels;

WHEREAS, in order to provide enhanced accessibility within the new playground, a rubberized safety surface would increase mobility access;

WHEREAS, additional funding is required to support this safety surface enhancement; and

WHEREAS, this ongoing project is currently within the Parks & Cemeteries work plan, and this funding enhancement/change in scope will not result in any project delays or additional work for staff.

THEREFORE, BE IT RESOLVED:

- (a) That the supply and installation of rubberized safety surfacing within the playground at Hampton Park, 28 Lupin Avenue, Hamilton, be funded from the Ward 6 Capital Re-Investment Reserve (#108056), at an upset limit including contingency not to exceed \$250,000 be approved; and
- (b) That the General Manager of Public Works be authorized and directed to approve and execute any and all required agreements and ancillary documents, in a form satisfactory to the City Solicitor, related to the supply and installation of rubberized safety surfacing at Hampton Park, 28 Lupin Avenue, Hamilton.

6. Corman Park Path Replacement, 23 Teak Street, Hamilton (Ward 10) (Item 12.3)

WHEREAS, the existing park pathway, which does not meet current width standards and is end-of-life condition, poses a health and safety risk;

WHEREAS, there is no capital funding to support the full replacement of this park asset, and additional funding is needed to support the full replacement of the park pathway system;

WHEREAS, this work will be undertaken by the Parks Section capital team and because of the poor condition and risk for users, the work will be added to the existing work plan and ongoing projects; and

WHEREAS, resources are limited, and this work will be initiated in 2024, and may be prioritized above other works underway because of the risk component of the work. This schedule may vary due to unforeseen challenges such as procurement timing, supply chain issues, weather, etc.

THEREFORE, BE IT RESOLVED:

- (a) That the replacement of the pedestrian pathway at Corman Park, 23 Teak Street, Hamilton, be funded from the Ward 10 Minor Maintenance Account (4031911610) at an upset limit, including contingency, not to exceed \$80,000; and
- (b) That the General Manager of Public Works be authorized and directed to approve and execute any and all required agreements and ancillary documents, in a form satisfactory to the City Solicitor.

7. Inch Park Accessible Portable Toilets, 400 Queensdale Avenue East, Hamilton (Ward 7) (Added Item 12.4)

WHEREAS, Inch Park, 400 Queensdale Avenue East, Hamilton, is home to Hamilton Challenger Baseball, an organization that provides sports for players with special needs;

WHEREAS, Hamilton Challenger Baseball consists of more than 190 players and 60 dedicated volunteers and offers the opportunity for those with developmental and physical disabilities to be empowered and assert their independence through sport;

WHEREAS, Challenger Baseball has funded improvements to Inch Park, 400 Queensdale Avenue East, Hamilton, over the years; and

WHEREAS, additional funding for the rental and cleaning of accessible portable toilet(s) for the 2024 season is required.

THEREFORE, BE IT RESOLVED:

- (a) That the provision of accessible portable toilet(s) to support Challenger Baseball 2024 season be funded from the Ward 7 Capital Discretionary Account (#3302109700), at an upset limit including contingency not to exceed \$1,250 be approved; and
- (b) That the General Manager of Public Works or designate and City Clerk be authorized and directed to approve and execute all required agreements and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

7. DELEGATIONS

- 7.1 Steven Oliver respecting the Bollards on Fellowes Crescent
 - a. Petition – REVISED

11. DISCUSSION ITEMS

- 11.1 Appropriation Transfer of Funds for Bridge 296 Governors Road Rehabilitation (PW24032) (Ward 13)

13. NOTICES OF MOTION

- 13.1 Inch Park Accessible Portable Toilets, 400 Queensdale Avenue East, Hamilton (Ward 7)

The Agenda for the April 29, 2024, Public Works Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) April 29, 2024 (Item 4.1)

The Minutes of the April 29, 2024, meeting of the Public Works Committee were approved, as presented.

(d) DELEGATIONS (Item 7)

(i) Steven Oliver respecting the Bollards on Fellowes Crescent (Approved April 2, 2024) (Item 7.1)

(1) Steven Oliver was granted an additional 2 minutes, beyond the 5-minute time limit, to complete their delegation respecting the Bollards on Fellowes Crescent.

Steven Oliver addressed the Committee respecting the Bollards on Fellowes Crescent, with the aid of a PowerPoint presentation.

(2) The Delegation from Steven Oliver respecting the Bollards on Fellowes Crescent, was received and referred to the consideration of Item 9.1.

(e) NOTICES OF MOTION (Item 13)

(i) Inch Park Accessible Portable Toilets, 400 Queensdale Avenue East, Hamilton (Ward 7) (Item 13.1)

The Rules of Order were waived to allow for the introduction of a Motion respecting Inch Park Accessible Portable Toilets, 400 Queensdale Avenue East, Hamilton (Ward 7).

For disposition of this matter, refer to Item 7.

(ii) The Rules of Order were waived to allow for the introduction of a Motion respecting Portable Temporary Washrooms in Parks.

Public Works staff were directed to work with the Ward 2 Councillor to identify locations and funding to support Portable Temporary Washrooms in Parks and report back to the Public Works Committee at a future meeting.

(f) ADJOURNMENT (Item 16)

There being no further business, the Public Works Committee meeting adjourned at 3:12 p.m.

Respectfully submitted,

Councillor M. Spadafora, Chair,
Public Works Committee

Carrie McIntosh
Legislative Coordinator
Office of the City Clerk