

CITY OF HAMILTON

MOTION

Council: May 22, 2024

MOVED BY COUNCILLOR C. KROETSCH

SECONDED BY COUNCILLOR M. WILSON.....

Ward 2 Community Grants - Q2 2024 (Ward 2)

WHEREAS the Ward 2 Community Grants program closed for Q2 on May 4, 2024 with a total of 16 applications;

WHEREAS City staff in Financial Planning, Administration and Policy and Community Engagement - Grants reviewed the recommendations from the Ward 2 Community Grants program and found that the following were all eligible; and

WHEREAS the following \$42,200 in 12 individual grants fulfils Q2 - 2024 of the Ward 2 Community Grants program.

THEREFORE, BE IT RESOLVED:

- (a) That program and administration supplies to support their mentorship program in Ward 2 Schools for Big Brothers Big Sisters of Halton and Hamilton be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$5,000;
- (b) That costs associated with the second annual Catharine Street Block Party be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$3,000; \$300 of which will be transferred to Account #45154 and DeptID #560220 for the SEAT permit application fee, with the remaining \$2,700 to event organizer Stevan Garic for costs associated with road closure, insurance for the event, and activation of the street;
- (c) That a free native tree delivery and planting service in Ward 2 neighbourhoods with fewer trees as identified by Environment Hamilton’s Trees Please tree audits be funded to Environment Hamilton from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$3,800;
- (d) That transportation costs to and from weekly April, May, and June game day celebrations at Central Memorial Recreation Centre be funded to Free Play for Kids Inc. from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,500;

- (e) That costs associated with “Fear No Dance,” a free and accessible two-month dance program for up to 75 community members, be funded to the Hamilton Conservatory for the Arts from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$5,000;
- (f) That packaging costs associated with Winter 2023/24 program at Central Presbyterian Church be funded to Hamilton Out of the Cold from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$2,100;
- (g) That grocery cards for refugee claimants entering the Open Homes Hamilton program in Ward 2 be funded to IAFR Canada from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$1,000;
- (h) That program costs associated with the affordable soccer league at James Street North Baptist Church, including nets, jerseys, snacks, and sponsorships, be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$3,000;
- (i) That costs associated with contracting a communications professional to upgrade the website, develop a social media presence, and establish an online shop to increase revenue be funded to the North End Breezes from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$4,800;
- (j) That items for the Inasmuch House child and youth area, including child-sized table and chairs, washable area rug, play kitchen, blocks, and toys be funded to Mission Services of Hamilton from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$2,000;
- (k) That xylazine test strips and costs associated with tabling at events, conducting community engagement, and updating the website be funded to Student Overdose Protection and Education Network (SOPEN) from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$3,000;
- (l) That the contract for a technician for the summer Shakespeare production with Tottering Biped Theatre be funded from the Ward 2 Capital Discretionary Account #3302309200 at an upset limit, including contingency, not to exceed \$5,000;
- (m) That any funds allocated and distributed through the Ward 2 Community Grants Program be exempt on a one-time basis and not be counted toward any formula that restricts regular funding from the City including the City Enrichment Fund or the One-Time Enhancement Grant (e.g. the City's 30% formula); and
- (n) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.